

FY18

**Johnson County Board of Education**

**Proposed FY2018 Budget**

Estimated Beginning Balance                      \$1,300,000

**Revenue**

State Revenue                                      \$7,563,211

Local Revenue                                      2,596,995

Federal Revenue                                    1,044,075

**Total Revenue**                                      **\$11,204,281**

**Expenditures**

Instruction    \$7,224,312

Pupil Services                                      239,927

Improvement of Instruction                      550,698

Instructional Staff Training                      85,000

Media Services                                      221,101

Federal Grant Admin                                46,891

General Administration                          293,859

School Administration                          858,968

Business Support                                  153,212

Maintenance & Operation                      814,542

Student Transportation                          803,976

Facilities/Construction Services                100,000

Support Services Central                          1,150

Other Support Services                            14,401

**Total Expenditures**                                **\$11,408,037**

**Estimated Ending Balance                      \$1,096,244**

**Johnson County School Food Service**

**FY18 Budget**

Total Revenue                                      \$975,900

Total Expenditures                                \$972,100

**This budget will be presented for final adoption at 6 p.m. on  
August 15, 2017 at the Johnson County Board of Education.**

