



Kokanee Elementary

Home of the Kodiaks!

2019-20 School Performance Report

23710 57th Ave SE • Woodinville, WA 98072 • 425.408.4900 • www.nsd.org/kokanee

Principal: Joel Fagundes

Assistant Principal: Megan Bernicchi

Mascot: Kodiaks

Colors: Blue and Green

Welcome to Kokanee, home of the Kodiaks! Our school is located within a diverse and rapidly growing community, and we offer students unique learning opportunities alongside peers from many places, cultures, and backgrounds. We are a large elementary school with a deeply committed, inclusive staff supporting a range of diverse learners.

Our staff works in partnership with students and families to cultivate a safe and positive learning experience for each student. Each student is known by name, strength and need at Kokanee. Our teams use data analysis to plan instruction and interventions, and each staff member takes responsibility for all students. Kokanee is known for the highly engaged, inclusive staff supporting all students who walk through our doors. In collaboration with OSPI, The Haring Center for Inclusive Education at UW is partnering with Kokanee as a demonstration site for our state highlighting best practices in inclusive education.

We consider it a privilege to contribute to each student's learning journey and to partner with our Kokanee families!

Warm Regards,

Joel Fagundes, Principal

Mission Statement: *At Kokanee Elementary School, we, in partnership with families, provide a safe, inclusive environment challenging each student to learn, grown and apply their knowledge to contribute positively in our diverse society.*

2019-20 School Facts

Based on the October 2019 enrollment report, there were 680 students enrolled at Kokanee Elementary School with an ethnic composition of:

- American Indian/Alaskan Native 0.29%
- Asian/Pacific Islander 48.97%
- Black/African American 2.50%
- Caucasian 35.15%
- Hispanic 6.03%
- Two or More Races 7.06%

Student Demographics

- Students who qualify for free/reduced meals 5.88%
- Students who qualify for Special Education 18.53%
- English Language Learners 13.09%
- Migrant 0.00%
- Section 504 6.62%

Kokanee has 48 classroom teachers

- Average years of teacher experience 9.8
- Teachers with at a Master's/Ph.D Degree 31



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Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3-8, SBA ELA in grade 10 and SBA Math in grade 11; Measurements of Student Progress (MSP) in Science for grades 5 and 8; End-of-Course (EOC) in math for grades 9 and 10; and EOC in Biology in grade 10 to students annually in compliance with state and federal laws.

Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

	ELA	Math	Science	ELA	Math	Science
	17-18	17-18	17-18	18-19	18-19	18-9
Grade 3	73.9	82	*	70.4	77.8	*
NSD	75	76.3	*	73.8	74.9	*
State	55.5	57.5	*	55.4	58	*
Grade 4	74.9	79.6	*	82.1	82.2	*
NSD	73.4	72.8	*	75.4	73	*
State	57.3	53.8	*	56.9	54	*
Grade 5	67.6	57.9	71.9	79.5	57.6	68.9
NSD	76	68.2	74.8	60.4	66.4	71.6
State	59.2	48.5	55.1	59.2	48.3	53.2

**During the 2019-20 school year no state-wide testing was completed due to school closures.



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About Northshore:

Northshore is the 10th largest school district in Washington with more than 23,000 students in 20 elementary schools, six middle schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School Performance Report:

This report is published by the Northshore School District Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Northshore School District 2019-20 Fiscal Information

Revenues 2019-20

State	273,999,698	76.7%
Federal	11,394,741	3.2%
Taxes	54,383,019	15.2%
Other	17,622,424	4.9%
Total revenues for 2019-20	\$357,399,882	

Expenditures 2019-20

Teaching & Teaching Support	264,690,616,	76.55%
School & Central Office Administration	35,309,890	10.21%
Custodial/Maintenance/Grounds/Operations	17,137,048	4.96%
Nutrition Services	5,475,021	1.58%
Transportation	11,059,236	3.20%
Utilities	4,902,259	1.42%
All Other Support Services	7,199,023	2.08%
Total expenditures for 2019-20	\$345,773,093	

Average per pupil/per day expenditure for 2019-20 \$83.04

2017-22 Strategic Plan Goals

1. Success in the Early Years
2. Responsible, Resilient, Empathetic Learners
3. Growth for Every Student, Elimination of Outcome and Opportunity Gaps
4. Innovative, Creative, Critical Thinkers
5. Ready for Lifelong Success after Graduation

Board of Directors: Bob Swain, president;Jacqeline McGourty, vice president; Amy Cast, Sandy Hayes and David Cogan

Superintendent: Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.



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