

2019-20 School Performance Report

15940 Avondale RD NE • Woodinville, WA 98028 • 425.408.4200 • www.nsd.org/cottagelake

Principal: Jennifer Welch Mascot: Sailors Colors: Navy and Light Blue

Cottage Lake staff firmly believe in the power of working together in order to positively impact student achievement. Our teachers welcome students daily with differentiated teaching to grow students at all academic levels. Families understand the power of a strong home-school connection, ensuring students come to school prepared and ready to learn. Our students are ready and willing to help and support each other – in the classroom and on the playground. Our children are consistently recognized and celebrated for the virtues they demonstrate within and beyond their classroom community. Whether it be helpfulness, honesty, responsibility or respect, we at Cottage Lake recognize the importance of both academic and social/emotional support and growth. Our academic program utilizes the Northshore School District adopted curriculum, and we enhance that academic experience with a variety of connected enrichment opportunities largely funded by our generous PTA, both within and beyond the school day.

Jennifer Welch, Principal

Mission Statement:

At Cottage Lake, it is our mission to ensure that all of our students:

- Demonstrate high achievement
- Show respect and compassion for themselves and others
- Are prepared socially and academically for life

2019-20 School Facts

Based on the October 2019 enrollment report, there were 321 students enrolled at Cottage Lake with an ethnic composition of:

•	American Indian/Alaskan Native	.31%				
٠	Asian/Pacific Islander	6.85%				
٠	Black/African American	.62%				
٠	Caucasian	77.57%				
٠	Hispanic	9.03%				
•	Two or More Races	5.61%				
Student Demographics						
٠	Students who qualify for	8.41%				
	free/reduced meals					
٠	Students who qualify for Special	28.66%				
	Education					
٠	English Language Learner	9.35%				
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Migrant
 Section 504
 3.12%

Cottage Lake has 28 classroom teachers

- Average years of teacher experience 9.8
- Teachers with at a Master's/Ph.D 17
 Degree



Strengthening Our Community Through Excellence in Education





Home of the Sailors!

Assessments

Northshore School District administers Smarter Balanced Assessments (SBA) in English/Language Arts (ELA) and math in grades 3-8, SBA ELA in grade 10 and SBA Math in grade 11; Measurements of Student Progress (MSP) in Science for grades 5 and 8; End-of-Course (EOC) in math for grades 9 and 10; and EOC in Biology in grade 10 to students annually in compliance with state and federal laws.

Community Involvement

We value the extremely strong support of our parents, alumni and community members. Volunteer opportunities, both inside and outside of the classroom are available and our PTA/PTSAs support all of our co-curricular programs.

Contact the school for information on volunteer or PTA/PTSA opportunities.

Our school facilities are available for community use at 425.408.7810.

	ELA	Math	Science	ELA	Math	Science
	17-18	17-18	17-18	18-19	18-19	18-9
Grade 3	79.4	86.3	*	65.2	70.2	*
NSD	75	76.3	*	73.8	74.9	*
State	55.5	57.5	*	55.4	58	*
Grade 4	84.4	77.8	*	80.0	75.6	*
NSD	73.4	72.8	*	75.4	73	*
State	57.3	53.8	*	56.9	54	*
Grade 5	84.1	72.7	88.6	85.7	71.4	76.2
NSD	76	68.2	74.8	60.4	66.4	71.6
State	59.2	48.5	55.1	59.2	48.3	53.2

**During the 2019-20 school year no state-wide testing was completed due to school closures.

Northshore School District 2019-20 Fiscal Information



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Cottage Lake Elementary

Home of the Sailors!

About Northshore:

Northshore is the 10th largest school district in Washington with more than 23,000 students in 20 elementary schools, six middle schools, four comprehensive high schools, an alternative high school, a preschool program and an independent contract program grades 1-12. The district encompasses over 60 square miles and includes the cities of Bothell, Kenmore and Woodinville as well as part of unincorporated King County.

Annual School Performance Report:

This report is published by the Northshore School District Communications Department. This information is a requirement of our state's legislature. The Northshore School District supports this sharing of educational information with the community. If you have questions about district policies or programs, or need this publication in an alternate format, please call the Communications Office at 425.408.7670.

Revenues 2019-20

State	273,999,698	76.7%
Federal	11,394,741	3.2%
Taxes	54,383,019	15.2%
Other	17,622,424	4.9%
Total revenues for 2019-20	\$357,399,882	

Expenditures 2019-20

Teaching & Teaching Support	264,690,616,	76.55%
School & Central Office Administration	35,309,890	10.21%
Custodial/Maintenance/Grounds/Operations	17,137,048	4.96%
Nutrition Services	5,475,021	1.58%
Transportation	11,059,236	3.20%
Utilities	4,902,259	1.42%
All Other Support Services	7,199,023	2.08%
Total expenditures for 2019-20	\$345,773,093	

Average per pupil/per day expenditure for 2019-20 \$83.04

2017-22 Strategic Plan Goals

- 1. Success in the Early Years
- 2. Responsible, Resilient, Empathetic Learners
- **3.** Growth for Every Student, Elimination of Outcome and Opportunity Gaps
- 4. Innovative, Creative, Critical Thinkers
- 5. Ready for Lifelong Success after Graduation

Board of Directors: Bob Swain, president;Jacqeline McGourty, vice president; Amy Cast, Sandy Hayes and David Cogan **Superintendent:** Dr. Michelle Reid

Northshore School District prohibits discrimination on the basis of age, sex, marital status, genetic information, sexual orientation including gender expression or identity, race, creed, religion, color, national origin, honorably discharged veteran or military status, or the presence of any sensory, mental, or physical disability or the use of a trained dog guide or service animal by a person with a disability, unless based upon a bona fide occupational qualification, in all its employment procedures, training, programs and activities and provides equal access to the Boy Scouts and other designated youth groups. The following employee(s) have been designated to handle questions and complaints of alleged unlawful discrimination: Director of Human Resources (Title IX, ADA, and Civil Rights Compliance), Director of Career College Readiness (Section 504), 3330 Monte Villa Parkway, Bothell, WA 98021, (425) 408-6000.



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