

2008-2009			
IU Transportation Contract	14,870		
2007-08 Retirements	139,420		
District Newsletter - printed edition	18,000		
Willow Street utilities	28,490		
CFF Technology expenses	387,230	588,010	
2009-2010 (from finance committee meeting)			
IU Transportation Contract	16,630		
Savings from 2008-09 Retirements	159,660		
Savings from half-pay sabbaticals	61,170		
Savings from unfilled sabbaticals	41,300		
Reduction in staff due to declining enrollment	162,210		
Savings from 2006 Swap	148,870		
Savings from diesel fuel bid	50,000		
CFF Technology expenses	94,960	734,800	
2010-2011			
Administrative salaries - retirement & position cut	102,020		
Teacher retirements - positions unfilled	149,170		
Other retirements	61,180		
Other Teaching position reductions	165,210		
Reduction to ISSR Program	26,760		
Alternative Education Program - switch to cyber	24,780		
Reduction in Support Staff Positions	81,640		
IU Transportation Contract	61,160		
Trash Collection Contract	7,000		
Telephone/Postage - new e-rate contract	10,000		
Vo Tech Lease (debt)	33,880		
Transfer to Internal Service Fund	325,890	1,048,690	

2011-2012			
Energy savings with Summer Four Day work week	15,000		
Building Allocation Reductions	120,150		
Fix half of 2002 variable rate debt	166,610		
Reduction in extended contracts for guidance, psychologists, vo-ag	25,430		
No long-term substitute for full pay sabbatical	25,580		
50% reduction to a Program Specialist	25,590		
Elimination of Junior High JV Athletics	25,700		
Elimination of Public Relations Coordinator	16,680		
Elimination of Custodial staff through attrition	115,550		
50% reduction to Technology Coach position	49,700		
50% reduction to LA and Math Coaches	87,780		
Eliminate playground and cafeteria monitors	46,250		
Eliminate three special ed assistants	39,600		
Eliminate HS hall monitors	33,360		
Eliminate ISSR Program	79,260		
No wage increases for administrators, salary exempt, and support employees	140,000		
MOU with Professional Staff - reduction in contract days; transportation costs, support wages	345,000		
Savings from Retirement Incentive - Professional & Administrative	1,160,000	2,517,240	4,888,740
			(rounded to 4.9 million in budget document)
2012-13			
Transfer-between-entities - Emotional Support programs	170,610		
Savings from refunding of 2004A Variable Rate Debt (average annual savings)	98,450		
Savings from refunding of 2007 Debt	58,000		
2012-13 Collective Bargaining Agreement concessions	168,980	496,040	
2013-14			
Close Strasburg Elementary	295,840		
Staffing - elimination of positions - administrative, professional, support	516,040		
Speech transfer-between-entities	14,140	826,020	
Total Budget Cuts		6,210,800	6,222,060