

BARRE UNIFIED UNION SCHOOL DISTRICT



Barre City Elementary & Middle School



Barre Town Middle & Elementary School



Central Vermont Career Center



Spaulding High School

A rock-solid education for a lifetime of discovery.

Please exercise your right to vote. Every vote matters.
Tuesday, March 1, 2022 - 7:00 AM to 7:00 PM

Barre Municipal Auditorium - 16 Auditorium Hill, Barre, VT

Barre Town Middle & Elementary School - 70 Websterville Road, Barre, VT

Absentee Ballots are available by contacting:

Barre City Clerk's Office ☎ 476-0242
Barre Town Clerk's Office ☎ 479-9391

✉ cdawes@barrecity.org
✉ tlunt@barretown.org

**BARRE SUPERVISORY UNION CONTACT INFORMATION
CENTRAL OFFICE - 476-5011**

Interim Superintendent of Schools – Chris Hennessey – (chennbsu@buusd.org)

BARRE CITY ELEMENTARY AND MIDDLE SCHOOL - 476-6541

**Principals: Hayden Coon (hcoonbce@buusd.org) and Pierre LaFlamme (plafibce@buusd.org);
Assistant Principal: Olivia Kane (okanebce@buusd.org)**

CENTRAL VERMONT CAREER CENTER – 476-6237

Director: Jody Emerson (jemercvcc@buusd.org); Assistant Director: Scott Griggs (sgriggcvcc@buusd.org)

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL – 476-6617

**Principals: Jennifer Nye (jnyebte@buusd.org) and Erica Pearson (eppearbte@buusd.org);
Assistant Principal: Theodore Mills (tmillbte@buusd.org)**

SPAULDING HIGH SCHOOL – 476-4811

**Principal: Brenda Waterhouse (bwateshs@buusd.org)
Assistant Principals: Lucas Aither (laithshs@buusd.org)**

BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEMBERS 2021-2022

BOARD/MEMBERS	ADDRESS	HOME	Cell	Work	E-MAIL	WARD/TERM EXPIRES
Sonya Spaulding, Chair	88 Delmont Ave.	476-5569	249-1996	476-3963	sspaulding@buusd.org	BC/3 year/2022
Alice Farrell, Vice Chair	1 Tanglewood Dr.		622-0419		afarrell@buusd.org	BT/3 year/2023
J. Guy Isabelle, Clerk	5 Hillcrest Lane	229-8159			gisabelle@buusd.org	BT/3 year/2022
Gina Akley	212 Allen St.		522-3926		gakley@buusd.org	BT/3 year/2022
Tim Boltin	24 French St.	479-2783	522-5629	479-7948	tboltin@buusd.org	BC/3 year/2023
Sarah Pregent	16 Palmisano Plz		522-5837		spregent@buusd.org	BC/2 year/2023
Chris Parker	28 Ledge Dr.		522-4588		cparker@buusd.org	BT/3 year/2024
Giuliano Cecchinelli II	8 Camp St	479-3109			gcecchinelli@buusd.org	BC/1 year/2022
Renee Badeau	20 Countryside Cr		249-4718		rbadeau@buusd.org	BT/3 year/2024

All Board and Committee meetings are held at 5:30 p.m. via Google meet or in-person at the Central Office, 120 Ayers St, Barre.

REGULAR BOARD MEETING: Second & Fourth Thursday Monthly

BUUSD COMMITTEE ASSIGNMENTS:

FINANCE: First Tuesday Monthly

Sarah Pregent - Chair, Renee Badeau - V. Chair, Gina Akley, Chris Parker

FACILITIES: Second Monday Monthly

Guy Isabelle - Chair, Gina Akley - V. Chair, Sarah Pregent

CURRICULUM: Fourth Tuesday Monthly

Renee Badeau - Chair, Alice Farrell - V. Chair, Tim Boltin

POLICY: Third Monday Monthly

Chris Parker - Chair, Giuliano Cecchinelli V. Chair, Tim Boltin

COMMUNICATIONS: First Thursday Monthly

Alice Farrell - Chair, Giuliano Cecchinelli, Guy Isabelle

NEGOTIATIONS: Scheduled as needed

Gina Akley - Chair, Sonya Spaulding - V. Chair, Sarah Pregent

RAB (Regional Advisory Board - CVCC): Alice Farrell (Meet 4 x year)

For meeting calendar, agendas, minutes, links to meetings and changes please visit buusd.org. Click on District, BUUSD Board, Meeting Minutes & Agendas to access. The links to video recordings of each meeting can be found within each meeting drop down.

BARRE UNIFIED UNION SCHOOL DISTRICT
WARNING
FOR
March 1, 2022

VOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, March 1, 2022 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1

To elect a moderator for a one-year term.

ARTICLE 2

To elect a clerk for a one-year term

ARTICLE 3

To elect a treasurer for a one-year term

ARTICLE 4

To elect four members to the Barre Unified Union School District Board for the ensuing term commencing March 2, 2022 as follows:

- One Barre City District Director for a term of three (3) years.
- One Barre City District Director for a term of two (2) years.
- One Barre Town District Director for a term of three (3) years.
- One At-Large District Director for a term of three (3) years.

ARTICLE 5

Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows:

- Moderator \$100/year
- Clerk \$100/year
- Treasurer \$750/year
- Board Members \$2,500/year for each
- Board Chair \$4,000/year

ARTICLE 6

Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from the date provided?

ARTICLE 7

Shall the voters of the Barre Unified Union School District approve the school board to expend \$53,254,319, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,252 per equalized pupil. This projected spending per equalized pupil is 5.99% higher than spending for the current year.

ARTICLE 8

Shall the voters of the school district approve the school board to expend \$3,512,050, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

ARTICLE 9

Shall the School District authorize the Board of School Directors of Barre Unified Union School District to transfer \$600,000 of the audited fund balance as of June 30, 2021 to the Tax Stabilization Fund?

ARTICLE 10

Shall the School District authorize the Board of School Directors of Barre Unified Union School District to transfer \$614,807 of the audited fund balance as of June 30, 2021 to the Capital Projects Fund?

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The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Monday, February 28, 2022 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 19, 2022. Received for the record and recorded in the records of the Barre Unified Union School District on January 20, 2022.

ATTEST:

/S/ Tina Lunt, Clerk  
Barre Unified Union School District

/S/ Sonya Spaulding  
/S/ Alice Farrell  
/S/ J. Guy Isabelle  
/S/ Gina Akley  
Timothy Boltin  
/S/ Sarah Pregent  
/S/ Christine Parker  
/S/ Renee Badeau  
/S/ Giuliano Cecchinelli II

Barre Unified Union School District Board of School Directors

BARRE UNIFIED UNION SCHOOL DISTRICT  
WARNING  
FOR  
March 1, 2022

VOTE

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ARTICLE 1

Shall the voters of the Barre Unified Union School District vote to establish the Central Vermont Career Center School District as described in the Governance Planning Committee Report approved by the State Board of Education on December 15, 2021?

ARTICLE 2

To elect four members to the Central VT Career Center School District for the ensuing term commencing March 2, 2022 as follows:

- One at-large director from Barre Unified Union School District to serve a term of three years.
- One at-large director from Harwood Unified Union School District to serve a term of three years.
- One at-large director from Montpelier Roxbury Public Schools to serve a term of one year.
- One at-large director from Washington Central Unified Union School District to serve a term of two years.

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The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held virtually via Zoom on Tuesday, February 15, 2022 commencing at six o'clock (6:00) in the afternoon (pm) for the purpose of explaining the articles to be voted on by Australian ballot. A recording of this forum will be placed on the CVCC website at cvtcc.org.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 19, 2022. Received for the record and recorded in the records of the Barre Unified Union School District on January 20, 2022.

ATTEST:

/S/ Tina Lunt, Clerk
Barre Unified Union School District

/S/ Sonya Spaulding
/S/ Alice Farrell
/S/ J. Guy Isabelle
/S/ Gina Akley
Timothy Boltin
/S/ Sarah Pregent
/S/ Christine Parker
/S/ Renee Badeau
/S/ Giuliano Cecchinelli II

Barre Unified Union School District Board of School Directors

	FY21 BUDGET	FY21 AMENDED BUDGET	FY21 ACTUALS	FY22 BUDGET	FY23 PROPOSED BUDGET-DRFT 2
BUUSD CURRICULUM	\$351,921	\$251,921	\$171,504	\$417,293	\$300,001
BUUSD TECHNOLOGY	\$1,246,572	\$1,246,572	\$1,295,146	\$1,175,947	\$1,277,010
BUUSD BOARD	\$366,640	\$366,640	\$332,166	\$366,594	\$364,894
BUUSD SUPERINTENDENT	\$274,951	\$274,951	\$373,889	\$295,505	\$304,492
BUUSD BUSINESS OFFICE	\$498,605	\$498,605	\$425,874	\$440,379	\$457,655
BUUSD COPIERS	\$90,000	\$90,000	\$75,901	\$90,000	\$90,000
BUUSD COMMUNICATIONS	\$84,804	\$84,804	\$83,490	\$97,538	\$106,380
BUUSD HUMAN RESOURCES	\$246,862	\$246,862	\$234,800	\$240,440	\$282,499
BUUSD FACILITIES	\$242,693	\$242,693	\$239,184	\$244,408	\$261,428
BUUSD TRANSP - LEASE	\$47,500	\$47,500	\$33,262	\$42,500	\$42,500
BCEMS PRESCHOOL	\$498,130	\$498,130	\$482,251	\$529,806	\$556,708
BTMES PRESCHOOL	\$458,156	\$458,156	\$372,214	\$543,554	\$529,504
BCEMS DIRECT INSTRUCT	\$5,357,272	\$5,078,252	\$4,883,686	\$5,617,755	\$5,475,113
BTMES DIRECT INSTRUCT	\$5,315,864	\$4,994,866	\$4,974,165	\$5,532,496	\$5,740,842
SHS DIRECT INSTRUCT	\$4,486,653	\$4,186,671	\$4,016,113	\$4,357,603	\$4,449,745
BCEMS EXTRA CURRIC	\$47,220	\$47,220	\$40,492	\$64,450	\$64,450
BTMES EXTRA CURRIC	\$76,600	\$76,600	\$48,725	\$75,200	\$74,600
SHS EXTRA CURRIC	\$79,200	\$79,200	\$56,210	\$79,350	\$79,550
BCEMS BEHAVIOR SUPPORT	\$547,295	\$547,295	\$530,533	\$536,145	\$575,266
BTMES BEHAVIOR SUPPORT	\$82,542	\$82,542	\$131,667	\$105,532	\$99,643
SHS BEHAVIOR SUPPORT	\$0	\$0	\$55,762	\$57,518	\$59,170
BCEMS GUIDANCE	\$360,667	\$360,667	\$311,642	\$289,292	\$339,906
BTMES GUIDANCE	\$148,920	\$148,920	\$156,967	\$169,304	\$170,296
SHS GUIDANCE	\$478,327	\$478,327	\$520,898	\$508,414	\$543,122
BCEMS HEALTH	\$128,371	\$128,371	\$113,377	\$138,637	\$141,007
BTMES HEALTH	\$167,724	\$167,724	\$163,554	\$186,504	\$184,521
SHS HEALTH	\$125,100	\$125,100	\$114,069	\$133,110	\$138,668
BCEMS PSYCHOLOGICAL	\$50,000	\$50,000	\$0	\$50,000	\$50,000
BCEMS LIBRARY	\$143,290	\$143,290	\$102,206	\$122,439	\$117,351
BTMES LIBRARY	\$185,498	\$185,498	\$149,009	\$167,152	\$170,699
SHS LIBRARY	\$172,772	\$172,772	\$125,629	\$151,504	\$148,690
BCEMS TECH EQUIP	\$95,000	\$95,000	\$100,609	\$95,000	\$95,000
BTMES TECH EQUIP	\$95,000	\$95,000	\$96,118	\$95,000	\$95,000
SHS TECH EQUIP	\$115,000	\$115,000	\$117,250	\$115,000	\$115,000
EARLY EDUCATION ADMIN	\$123,460	\$123,460	\$114,280	\$126,760	\$129,769
BCEMS PRINCIPALS' OFFICE	\$532,675	\$532,675	\$523,395	\$621,495	\$563,699
BTMES PRINCIPALS' OFFICE	\$690,298	\$690,298	\$584,366	\$695,196	\$717,223
SHS PRINCIPALS' OFFICE	\$684,553	\$684,553	\$657,298	\$715,357	\$735,979
BCEMS SRO	\$78,000	\$78,000	\$58,085	\$80,000	\$85,000
BTMES SRO	\$50,000	\$50,000	\$20,189	\$50,000	\$50,000
SHS SRO	\$50,184	\$50,184	\$33,043	\$0	\$0
BUUSD RAN INTEREST	\$100,000	\$100,000	\$72,807	\$105,000	\$90,000
BTMES DUPLICATING	\$50,851	\$50,851	\$45,936	\$0	\$0

	FY21 BUDGET	FY21 AMENDED BUDGET	FY21 ACTUALS	FY22 BUDGET	FY23 PROPOSED BUDGET
BCEMS FACILITIES	\$1,184,236	\$1,184,236	\$1,177,381	\$1,135,532	\$1,185,422
BTMES FACILITIES	\$1,285,927	\$1,285,927	\$1,257,642	\$1,272,173	\$1,296,742
SHS FACILITIES	\$1,222,362	\$1,222,362	\$1,230,291	\$1,187,171	\$1,259,289
BUUSD TRANSPORTATION	\$1,333,376	\$1,333,376	\$1,122,029	\$1,413,512	\$1,483,577
BC/BT TRANSP - FIELD TRIP	\$25,000	\$25,000	\$0	\$0	\$50,000
SHS TECHNICAL ED TUITIOI	\$915,645	\$915,645	\$893,414	\$955,000	\$960,000
SHS ATHLETICS	\$464,723	\$464,723	\$402,280	\$456,038	\$551,863
SHS JROTC	\$118,633	\$118,633	\$166,435	\$122,092	\$125,364
SHS TRANSP - WORK BASEE	\$37,000	\$37,000	\$52	\$2,000	\$2,000
SHS TRANSP - ATHLETICS	\$95,000	\$95,000	\$47,787	\$85,000	\$85,000
BUUSD LONG TERM DEBT	\$297,480	\$297,480	\$294,513	\$425,840	\$522,997
BUUSD SPEC ED INSTRUCTI	\$9,342,504	\$9,342,504	\$8,900,456	\$9,666,322	\$9,657,389
BUUSD ESY SERVICES	\$80,000	\$80,000	\$29,970	\$57,200	\$61,100
BUUSD SEA PROGRAM	\$552,104	\$552,104	\$481,174	\$900,463	\$875,009
BUUSD PHYSICAL THERAPY	\$40,151	\$40,151	\$37,597	\$42,776	\$43,825
BUUSD PSYCHOLOGICAL SE	\$558,196	\$558,196	\$406,120	\$476,735	\$526,434
BUUSD SPEECH LANGUAGE	\$878,409	\$878,409	\$830,831	\$924,544	\$899,531
BUUSD OCCUPAT THERAPY	\$246,155	\$246,155	\$202,127	\$256,444	\$258,913
BUUSD DIRECTORS - SPEC E	\$647,634	\$647,634	\$489,578	\$534,410	\$519,266
BUUSD TRANSP - SPEC ED	\$314,950	\$314,950	\$369,950	\$279,050	\$282,750
BUUSD SEA NON REIMB	\$103,525	\$103,525	\$102,434	\$131,360	\$119,841
BUUSD EARLY CHILD SPEC	\$242,273	\$242,273	\$232,523	\$236,582	\$329,409
BUUSD EARLY CHILD ESY	\$9,025	\$9,025	\$5,946	\$11,080	\$11,100
BUUSD SEA FACILITY	\$10,500	\$10,500	\$5,602	\$216,000	\$236,104
BUUSD SEA TRANSPORTATI	\$0	\$0	\$0	\$40,000	\$40,000
TRANSFER INTO SEA CAPI	\$0	\$1,000,000	\$1,000,000	\$0	\$0
TOTAL	\$45,029,978	\$45,029,978	\$42,723,893	\$46,352,501	\$47,254,319
FEDERAL & STATE GRANT	\$3,450,000	\$3,450,000	\$5,557,037	\$3,595,002	\$6,000,000
TOTAL BUUSD EXPEN	\$48,479,978	\$48,479,978	\$48,280,930	\$49,947,503	\$53,254,319

	FY21 REVENUE	FY21 ACTUAL	FY22 REVENUE	FY23 REVENUE
TUITION - SENDING LEAs	\$200,000	\$201,025	\$200,000	\$200,000
EXCESS COST-SENDING LEAs	\$10,000	\$0	\$0	\$0
PRESCHOOL TUITION	\$0	\$17,520	\$0	\$12,000
INTEREST	\$55,000	\$127,231	\$120,000	\$125,000
FACILITY RENTAL	\$12,000	\$156,789	\$10,000	\$10,000
COBRA INS.	\$5,000	\$21,739	\$5,000	\$10,000
HIGH SCHOOL COMPLETION	\$6,000	\$896	\$2,000	\$2,000
DRIVERS EDUCATION	\$6,000	\$13,421	\$8,000	\$10,000
EDUCATION SPENDING	\$36,034,440	\$36,034,440	\$36,656,975	\$37,491,934
TRANSPORTATION	\$530,000	\$567,516	\$567,516	\$567,510
CENSUS BLOCK ACT 173	\$0	\$0	\$0	\$6,060,767
SPEC. ED. BLOCK GRANT	\$884,021	\$884,021	\$889,926	\$0
SPEC. ED. REIMBURSEMENT	\$5,521,872	\$4,837,430	\$5,330,679	\$0
SPEC. ED. STATE PLACED	\$500,000	\$632,267	\$500,000	\$500,000
SPEC. ED EXTRAORDINARY	\$850,000	\$1,006,723	\$950,000	\$1,000,000
EARLY ED SPEC. ED.	\$200,635	\$200,410	\$200,635	\$200,635
OTHER/MISC.	\$15,000	\$235,213	\$108,214	\$200,000
FUND BALANCE APPLIED	\$200,000		\$600,000	\$700,000
CVCC ASSESSMENT	\$0	\$207,914	\$203,558	\$0
CVCC CONTRACT SRVS				\$164,473 *
GENERAL FUND REVENUE	\$45,029,968	\$45,144,555	\$46,352,503	\$47,254,319
FED & STATE GRANTS	\$3,450,000	\$5,557,037	\$3,595,000	\$6,000,000
TOTAL BUUSD REVENUE	\$48,479,968	\$50,701,592	\$49,947,503	\$53,254,319

*Assumes change in Governance

BUUSD BUDGET 2022-23 - DRAFT 2, 1-19-22

**Comparative Tax Rate Calculations
USING \$700,000 TOWARD REVENUE**

<i>BUUSD BUDGET 2022-2023</i>	<i>FY2022</i>	<i>FY2023</i>		<i>Tax rate with CLA at 100%- Comparative purposes only!</i>	
<i>Total BUUSD Expenses</i>	49,947,503	53,254,319	6.62%	53,254,319	6.62%
<i>Less Local Revenues</i>	13,290,528	15,762,385		15,762,385	
<i>Education Spending</i>	36,656,975	37,491,934		37,491,934	
<i>Equalized Pupils-1/13/22</i>	2,390.52	2,306.85		2,306.85	
<i>Education Spending per Equalized Pupil</i> <i>State-wide Avg. FY22 \$17,207</i>	15,334	16,252	5.99%	16,252	5.99%
<i>EdSpend/ \$12,937 (property yield)</i>	135.498%	125.628%		125.629%	
<i>Homestead Equalized Tax Rate</i>	1.00	1.00		1.00	
<i>Equalized Tax Rate</i>	1.3550	1.2563		1.2563	
<i>District's Equalized Pupil %</i>	100%	100%		100%	
<i>Equalized Rate to be assessed by city</i>	1.3550	1.2563		1.2563	
<i>District's CLA</i>	94.97%	92.57%		100.00%	
<i>Barre City Homestead Rate</i>	1.4267	1.3571	(0.07)	1.2563	(0.17)

	<i>FY2022</i>	<i>FY2023</i>		<i>Tax rate with CLA at 100%</i>	
<i>Total BUUSD Expenses including grant funds</i>	49,947,503	53,254,319	6.62%	53,254,319	6.62%
<i>Less Local Revenues including grant funds</i>	13,290,528	15,762,385		15,762,385	
<i>Education Spending</i>	36,656,975	37,491,934		37,491,934	
<i>Equalized Pupils-1/13/22</i>	2,390.52	2,306.85		2,306.85	
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<i>Homestead Equalized Tax Rate</i>	1.00	1.00		1.00	
<i>Equalized Tax Rate</i>	1.3550	1.2563		1.2563	
<i>District's Equalized Pupil %</i>	100%	100%		100%	
<i>Equalized Rate to be assessed by town</i>	1.3550	1.2563		1.2563	
<i>District's CLA</i>	110.26%	103.79%		100.00%	
<i>Barre Town Homestead Rate</i>	1.2289	1.2104	(0.02)	1.2563	0.03

District: Barre UUSD SU: Barre		U097 Washington County		Property dollar equivalent yield 12,937	<--See bottom note	Homestead tax rate per \$12,937 of spending per equalized pupil 1.00
				15,484		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2020	FY2021	FY2022	FY2023	
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$41,684,804	\$45,029,968	\$46,352,503	\$47,254,319	1.
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-		2.
3.	Adopted or warned union district budget plus articles	\$41,684,804	\$45,029,968	\$46,352,503	\$47,254,319	3.
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-		4.
5.	plus Prior year deficit repayment of deficit	-	-	-		5.
6.	Total Union Budget	\$41,684,804	\$45,029,968	\$46,352,503	\$47,254,319	6.
7.	S.U. assessment (included in union budget) - informational data					7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.
Revenues						
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$8,995,528	\$8,995,528	\$9,695,528	\$9,762,385	9.
10.	Total offsetting union revenues	\$8,995,528	\$8,995,528	\$9,695,528	\$9,762,385	10.
11.	Education Spending	\$32,689,276	\$36,034,440	\$36,656,975	\$37,491,934	11.
12.	Barre UUSD equalized pupils	2,410.69	2,395.97	2,390.52	2,306.85	12.
13.	Education Spending per Equalized Pupil	\$13,560.13	\$15,039.60	\$15,334.31	\$16,252.44	13.
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	-	-	-		14.
15.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$36.19	-	\$18.70		15.
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		16.
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		17.
18.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		18.
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		19.
20.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		20.
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-		21.
22.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-		22.
23.	Excess spending threshold	threshold = \$11,311 \$18,311.00	threshold = \$18,756 -	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	23.
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	-	2 year suspension	2 year suspension	24.
25.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,560	\$15,040	\$15,334	\$16,252.44	25.
26.	Union spending adjustment (minimum of 100%)	127.349% based on yield \$10,648	136.748% based on yield \$10,998	135.498% based on \$10,763	125.628% based on yield \$12,937	26.
27.	Anticipated equalized union homestead tax rate to be prorated [\$16,252.44 ÷ (\$12,937 ÷ \$1.00)]	\$1.2735 based on \$1.00	\$1.3675 based on \$1.00	\$1.3550 based on \$1.00	\$1.2563 based on \$1.00	27.
Prorated homestead union tax rates for members of Barre UUSD		FY2020	FY2021	FY2022	FY2023	FY22 Pe
T011	Barre City	1.2735	1.3675	1.3550	1.2563	100.00%
T012	Barre Town	1.2735	1.3675	1.3550	1.2563	100.00%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
		-	-	-	315.3312	25009.99%
28.	Anticipated income cap percent to be prorated from Barre UUSD [\$16,252.44 ÷ \$15,484] x 2.00%	2.07% based on 2.00%	2.22% based on 2.00%	2.23% based on 2.00%	2.10% based on 2.00%	28.
Prorated union income cap percentage for members of Barre UUSD		FY2020	FY2021	FY2022	FY2023	FY22 Pe
T011	Barre City	2.07%	2.22%	2.23%	2.10%	100.00%
T012	Barre Town	2.07%	2.22%	2.23%	2.10%	100.00%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%
		-	-	-	527.10%	25009.99%

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. **THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS.** I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1.482 for the non-homestead tax rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

CENTRAL VERMONT CAREER CENTER SCHOOL DISTRICT BUDGET EXPENSES - 12/28/21

<u>Description</u>	PROPOSED			
	<u>FY2021 Budget</u>	<u>FY2021 Actual</u>	<u>FY2022 Budget</u>	<u>FY2023 Budget</u>
Instruction/Equipment	\$439,575	\$496,680	\$544,901	\$654,164
Pre-Technical Program	\$85,910	\$67,407	\$130,272	\$142,462
Emergency Services	\$102,133	\$95,720	\$106,143	\$106,542
Medical Professionals	\$31,877	\$28,692	\$39,241	\$39,702
Cosmetology	\$126,925	\$139,631	\$142,947	\$153,184
Digital Media Arts	\$78,002	\$80,839	\$84,438	\$82,427
Digital Media Arts II	\$14,850	\$35,234	\$47,256	\$79,263
Electrical Technology	\$89,443	\$73,989	\$70,003	\$74,149
Culinary Arts	\$98,314	\$88,335	\$0	\$0
Baking Arts	\$78,645	\$67,969	\$0	\$0
Baking/Culinary Arts	\$0	\$0	\$180,495	\$186,372
Natural Resources	\$89,221	\$85,412	\$96,920	\$99,690
Academic & Assessment	\$99,021	\$105,476	\$128,122	\$116,420
HVAC	\$113,273	\$117,407	\$107,140	\$114,413
Building Trades	\$127,759	\$104,686	\$114,455	\$116,758
Automotive Technology	\$103,651	\$97,637	\$86,989	\$86,977
Cooperative Education	\$77,626	\$73,478	\$80,434	\$80,612
Co-Curricular Activities	\$20,564	\$5,611	\$20,500	\$20,500
Guidance Services	\$69,664	\$72,202	\$77,030	\$82,370
Health Services	\$28,465	\$25,357	\$30,281	\$0
Staff Support-Mentoring	\$2,730	\$2,669	\$2,760	\$2,760
Library Services	\$28,975	\$22,257	\$19,115	\$0
Technology Science	\$49,000	\$65,698	\$52,730	\$52,710
Office of Superintendent-Assessment	\$207,914	\$207,914	\$203,558	\$0
Board (Transition) - INSURANCE?	\$0	\$0	\$0	\$39,308
Director/Supt.		\$557,770	\$565,940	\$611,181
School Resource Officer	\$8,500	\$7,253	\$0	\$0
TAN Interest Expense	\$7,500	\$4,647	\$0	\$0
Facility	\$218,224	\$236,864	\$232,740	\$0
Facility Direct/Electr Contracted Services				\$15,686
Payroll/ADS Contracted Services	\$0	\$0	\$0	\$32,859 Inc. Copiers
Technology Contracted Services	\$0	\$0	\$0	\$76,620
Building Lease	\$0	\$0	\$0	\$275,685
Transportation	\$44,200	\$6,364	\$44,200	\$44,200
Debt Service	\$51,000	\$49,132	\$41,040	\$41,040
Special Education	\$77,389	\$75,683	\$81,792	\$83,996
Career Center Total	\$2,570,350	\$3,098,013	\$3,331,442	\$3,512,050

5.42%

PLEASE EXERCISE YOUR RIGHT TO VOTE

NOTE: Due to the COVID pandemic, voters are encouraged to request an absentee ballot and vote by mail.

Barre City Residents: Please contact the Clerk's office at 476-0242 or email cdawes@barrecity.org.

Barre Town Residents: Please contact the Clerk's office at 479-9391 or email tlunt@barretown.org

In-person voting will take place at the locations listed below.
Voters will be required to wear a face covering and practice social distancing.

**March 1, 2022
7:00 a.m. to 7:00 p.m.**

**BARRE CITY SCHOOL DISTRICT and
SPAULDING HIGH SCHOOL/CENTRAL VERMONT CAREER CENTER**

**BARRE AUDITORIUM
18 SEMINARY HILL
BARRE, VT**

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**March 1, 2022  
7:00 a.m. to 7:00 p.m.**

**BARRE TOWN SCHOOL DISTRICT and  
SPAULDING HIGH SCHOOL/CENTRAL VERMONT CAREER CENTER**

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL  
70 WEBSTERVILLE RD.  
BARRE, VT**

## **PLEASE NOTE:**

**You may visit school web sites at the following addresses:**

[www.bsuvt.org](http://www.bsuvt.org)  
[www.bcemsvt.org](http://www.bcemsvt.org)  
[www.btmes.org](http://www.btmes.org)  
[www.shsu61.org](http://www.shsu61.org)  
[www.cvtcc.org](http://www.cvtcc.org)