

Long Range Planning Advisory Committee Needs Prioritization | 2015-16

Rank	Need	Details	Cost Estimate*
1	Facilities/Maintenance: Priority List #1	Fixing priority maintenance needs that keep our children safe, comfortable and dry	\$57,173,000
2	Safety & Security: Priority List #1	Replace obsolete security cameras, DVRs; Provide consistent card access, lockout, lockdown in all schools	\$4,400,000
3	New School: Anthem P-8	A new P-8 school to help address overcrowding in north part of district	\$47,760,000
4	IT: Priority List #1	Replace old phone system across district, Technology refresh (computers, smart boards, etc.)	\$14,000,000
5	Pay off 2015 Certificate of Participation	Pay off existing COP w/ Bond money to free up around \$1.8M/yr of operating funds	\$28,000,000
6	Expansion: Career & Tech Ed (CTE)	New facility to offer expanded programming for students	\$18,000,000
7	Safety & Security: Priority List #2	Classroom-level panic buttons in 3,000 classrooms	\$4,500,000
8	Innovation/Instructional Upgrades	\$200-600K for each school to upgrade instructional environment at their discretion	\$13,000,000
9	Additions: Cotton Creek & Arapahoe Ridge	Replace 14 oldest mobile classrooms (32yrs, 18yrs) and address overcrowding	\$6,368,000
10	IT: Priority List #2	New Dark Fiber network, replace control systems for facility management, Technology refresh	\$38,000,000
11	Expansion: Early Childhood Education Center	New facility to serve over 200 students	\$6,800,000
12	Facilities/Maintenance: Priority List #3	Building renovations at 21 schools including specials renovations & interior maintenance	\$73,164,000
13	Facilities/Maintenance: Priority List #4	Building exterior maintenance, Five Star Stadium & Studio School renovations	\$36,784,000
14	IT: Priority List #3	Upgrading districtwide wireless network	\$2,000,000
15	New School: Lewis Pointe P-8	New school to address growth in district	\$47,760,000
16	Facilities/Maintenance: Priority List #5	Playgrounds, High School turf fields, aesthetics, future maintenance needs	\$66,176,000
17	Land Purchases	Early Childhood Edu. Center, Potential future school in NorthPark, Future Elementary School	\$7,000,000
18	Expansion: Studio School	Auditorium, new art/music/dance space (if not achieved through #13)	\$7,500,000

*Costs are estimates and are subject to change

This list is a summary of the Long Range Planning Advisory Committee's recommendation to the Adams 12 Five Star Schools Board of Education. Using this recommendation and other data and feedback, the Board of Education will make a final decision on ballot initiatives in August 2016.