

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, February 10, 2022 – 5:30 PM
Junior/Senior High School Performing Arts Center
953 High Street, Victor, NY

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and regular meeting will begin at 7:15 PM

✓ = Board Action Expected

- ✓ 1. **Meeting Called to Order by President Timothy DeLucia**
 - ✓ • *Motion to enter executive session to discuss the employment history of specific individuals.*
 - ✓ • *Motion to return to regular session.*
 - A. **Moment of Silence**
 - B. **Pledge to the Flag**
 - C. **Greetings to Visitors/Public Participation Reminder**
 - D. **Reading of Fire Evacuation Procedure**

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles. Thank you!)
- ✓ 2. **Approval of Agenda**
3. **Superintendent's Update**
4. **Presentations/Recognitions**
 - **Junior High School Fall Musical**
 - **Senior High School Fall Play**
5. **Public Participation:** Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.
- ✓ 6. **Acceptance of Consent Items (5 min.)**
 - A. **Minutes of the regular meeting of January 13, 2022 and the Special Meeting of January 27, 2022;**
 - B. **Treasurer's Report for the month ending December 31, 2021;**
 - C. **Personnel Agenda;**

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- D. Recommendations of the Committee on Special Education from the meetings of December 8, 10, 13, 16, 2021, January 6, 10, 11, 12, 13, 14, 18, 19, 20, 21, 24, 25, 26, 27, 31, 2022, February 1, 2, 3, 4, 7, 8, 9, 10, 2022 and from the Committee on Preschool Special Education from the meetings of January 18, 19, 25, 2022, February 1, 4, 9, 2022;**
- E. Declare the following as surplus:**
 - **Hewlett Packard Color LaserJet CP3525dn Printer with VCS tag # 011797;**
 - **Apple iPad with VCS tag #014982;**
- F. Accept the following donations:**
 - **4 Texas Instrument 84-Plus CE Calculators valued at \$600.00 from Logisoft to the Senior High School Math Department;**
 - **\$1,844.50 from the Victor Softball Booster Club to the Victor Central School District to be applied toward the purchase of 50 new batting helmets;**
 - **\$112.37 from Victor Partners in Education (PIE) to the Victor Central School District to support the ½ day UPK Program;**
 - **\$3,900.11 from Victor Partners in Education (PIE) to the Victor Central School District Art Department;**
 - **Tennis Balls valued at \$125.00 from the Tennis Club of Rochester to the Victor Junior High School's Young Teens Leadership Club to help support Lollipop Farm;**
- G. Approve change order for architect fees related to the additional scope of work for the current capital project as outline in a memo from D. Vallese to T. Terranova on 1/31/22;**
- H. Budget Transfer in the amount of \$707,817 from account 9731-700-00-0000 to account 9732-600-00-0000 due to changes in the debt payment schedule.**

7. A. Campus News

B. Student Academic Progress K-12 (*K. Finter, K. Williamson, K-12 Principals; 20 min.*)

C. Strategic Plan Presentation (*Tim Terranova and Sub-committee Members; 20 min.*)

D. Budget Update (*Tim Terranova, Derek Vallese; 20 min.*)

- **Non-personnel Expense Update**
- **Preliminary Tax Cap Submission**

✓

E. Approve the following field trip:

- **Girls Varsity Lacrosse to Norwalk, CT from 4/8/22 – 4/11/22 to play in out of region lacrosse games against nationally ranked teams**

✓

F. Revise the following field trip dates:

- **Outdoor Activities Club to Lake Placid, NY from 3/3/22 – 3/6/22 to 3/10/22 – 3/13/22. This trip was previously approved by the Board of Education on 10/14/21.**

G. Policy Review – Second reading:

- **Teaching about Complex Issues in Society; Policy 4810**

H. New York State School Boards Association (NYSSBA) Membership Discussion

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- 8. Meeting Report
 - A. Monroe County School Boards Association Committee Reports
 - B. Standing Committee Updates
- 9. Upcoming Events
 - A. Budget Workshop on Thursday, February 17, 2022 at 7:00 PM
 - B. Next Regular Board Meeting, Thursday, March 10, 2022 at 7:15 PM
 - C. Budget Workshop on Thursday, March 24, 2022 at 7:00 PM
- ✓ 10. Adjourn

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION
Unapproved Minutes of the Regular Meeting of January 13, 2022
Early Childhood School Boardroom
953 High Street
Victor, New York 14564**

CALL TO ORDER	President Tim DeLucia called the meeting to order at 5:38 PM.
Members Present	Karen Ballard, Tim DeLucia, Chris Eckhardt, Kristin Elliott, Elizabeth Mitchell, Christopher Parks, Trisha Turner (arrived at 6:00 PM)
ENTER EXECUTIVE SESSION	<p>A motion was made by E. Mitchell, seconded by K. Elliott, to enter executive session at 5:38 PM to discuss collective negotiations as well as the employment history of specific individuals.</p> <p>The motion was carried. 6 yes 0 no</p>
REGULAR SESSION	<p>A motion was made by C. Parks, seconded by T. Turner, to return to regular session at 7:07 PM. The motion was carried. 7 yes 0 no</p> <p>Chris Eckhardt left the meeting at 7:07 PM</p>
APPROVE AGENDA	A motion was made by K. Ballard, seconded by C. Parks, to approve the agenda. The motion was carried. 6 yes 0 no
SUPERINTENDENT'S UPDATE	<p>Superintendent Terranova talked about the meeting he had with Farmington Town Supervisor Peter Ingalsbe. They talked about the growth in Farmington. Supervisor Ingalsbe said it is not slowing town in the Town of Farmington anytime soon. He expects between 250 and 400 more lots developed over the next couple of years, which will all be in the Victor School District. He also expects a big increase in commercial property construction during the same time. Dr. Terranova said the District will continue to monitor the growth carefully for the impact on enrollment. Superintendent Terranova then talked about the meeting he had with Jackie Tiermini from Finger Lakes Community College and Brad Pearson from the Victor Chamber of Commerce around internship opportunities in the community for Senior High School students. A follow-up meeting will be set-up with Senior High School staff to explore the ideas. He then provided an update on the Strategic Plan initiative and the process that has taken place so far. Dr. Terranova talked about the 109 Senior High School students who were inducted into the National Honor Society. The eligibility is based on scholarship, service, leadership, and character. A multi-age teacher at the Primary School, Jennifer Hall received the Channel 8 Golden Apple Award. Jennifer was nominated by Jessica Evangelista.</p>
PRESENTATIONS/ RECOGNITIONS	Board President, Tim DeLucia recognized his colleagues on the Board of Education. He said he appreciates their dedication, knowledge, and efforts with their service on the Board. He thanked the entire staff who work to support the District and the students.

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PUBLIC PARTICIPATION

Anne Rine, a parent, raised a concern about mask wearing. She said masks should be a choice for parents and their children, not a requirement.

Erin Malone, a student, raised a concern about not having a mascot for the District. She asked the Board of Education to join her in her pursuit of bringing the Blue Devil back to Victor.

CONSENT ITEMS

A motion was made by K. Elliott, seconded by E. Mitchell to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES

Minutes of the Regular Board Meeting of December 9, 2021;

FINANCIAL STATEMENTS

Treasurer's Report for the month ending November 30, 2021;

PERSONNEL

The following personnel items:

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional Probationary Appointments:

The probationary appointment of **Kerry Kraska**, who has certifications in Students with Disabilities Grades 1-6 and Childhood Education Grades 1-6, to a probationary position as a Special Education Teacher, effective January 24, 2022, at an annual salary of \$55,400 (Step 2M+156), leading towards tenure in Special Education.

The probationary appointment of **Caleb Benson**, who has pending certification in English/Language Arts Grades 7-12, to a probationary position as an English Teacher, effective January 3, 2022, at an annual salary of \$41,500 (Step 1B), leading towards tenure in English Education.

Appointments:

The appointment of **Michele Maloney**, Interim Intermediate School Principal, effective January 4, 2022, at a daily rate of \$500.

The appointment of **James Mauro**, Interim Senior High School Assistant Principal, effective January 3, 2022, at a daily rate of \$360.

Tenure Appointments:

The appointment to tenure of **David Thering**, who is certified in School Building Leader, School District Leader, Childhood Education Grades 1-6, and Students with Disabilities Grades 1-6, upon the successful completion of his probationary period as the Junior High Assistant Principal, effective January 15, 2022.

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The appointment to tenure of **Maura Rovinsky**, who is certified in Childhood Education Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective January 14, 2022.

The appointment to tenure of **Nancy Williamson**, who is certified in Nursery, Kindergarten, and Grades 1-6, upon the successful completion of her probationary period as an Elementary Teacher, effective November 4, 2021.

Long Term Substitute Appointments:

The appointment of **Madeline Petell**, who has certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective on or about February 5, 2022, and end June 30, 2022, at an annual salary of \$41,500 (Step 1B) which will be prorated based upon start date.

The appointment of **Sharon Smith**, who has certification in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as an Elementary Teacher, effective October 26, 2021, and end June 30, 2022, at an annual salary of \$57,711 (Step 13M+18) which will be prorated based upon start date.

Leaves of Absence:

The granting of an extension of maternity and subsequent childcare leave of absence for **Erin Fittipaldi**, Elementary Teacher, approximately effective August 31, 2021, and extending through June 30, 2022.

The granting of a maternity and subsequent childcare leave of absence for **Kyli Knickerbocker**, Mathematics Teacher, approximately effective January 5, 2022, and extending to February 16, 2022.

The granting of an extension of maternity and subsequent childcare leave of absence for **Allison Jensen**, Part Time Reading Teacher, effective November 17, 2021, and extending through January 28, 2022.

The granting of an unpaid leave of absence for **James Mauro**, Elementary Teacher, effective January 3, 2022, through June 30, 2022.

Resignations:

The resignation of **Madeline Petell**, Teacher Assistant, effective February 4, 2022.

The resignation of **Darren Everhart**, Director of Transportation, effective December 31, 2021.

The resignation of **Bethany Bowe**, Part Time Physical Education Teacher, effective December 7, 2021.

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The resignation of **Amy Shannon**, Assistant Principal, effective January 7, 2022.

The resignation, due to retirement, of **Christine Berardino**, Registered Professional Nurse, effective June 30, 2022.

The resignation, due to retirement, of **Elizabeth McKee**, Elementary Teacher, effective June 30, 2022.

The resignation, due to retirement, of **Michele Maloney**, Intermediate Assistant Principal, effective December 31, 2021.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Unified Bowling	Head Coach	Johanna Arnitz	6	1

Amendments: The retirement of **David Rodrick**, School Counselor, effective June 30, 2022. Date correction from June 3, 2022, which was listed on December 2021 agenda.

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Laurie Walsh	Elementary/ Special Education/ Business
	Ryan Westbrook	Uncertified
	Jordan Jackson	Uncertified
	Grace Pezzimenti	Uncertified
	Baylee Smith	Uncertified
	Caren Hess	Social Studies
	Alexandra Welker	Uncertified
	Emily Button	Uncertified
	Emma Arthur	Uncertified
	Tricia Partridge	Uncertified

Non-Instructional Appointments:

The appointment of **Elizabeth Temple**, from Department Secretary to School District Data Specialist, effective November 19, 2021, at an annual rate of \$52,000.

The appointment of **Jessica Evangelista**, Full Time Teacher Aide, effective December 13, 2021, at an hourly rate of \$13.57.

The appointment of **Douglas Bailey**, from Cleaner Substitute to Full Time Cleaner, effective December 14, 2021, at an hourly rate of \$14.05.

The appointment of **Cristina Grassi**, Parent Information Translator (Spanish), effective December 8, 2021, at an hourly rate of \$21.00.

The appointment of **Katiria Birriel**, Part Time Cleaner, effective December 21, 2021, at an hourly rate of \$14.05.

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The appointment of **Kelly Clink**, Interim Director of Transportation, effective January 1, 2022, at an hourly rate of \$40.00.

The appointment of **Jennifer Fung**, Part Time Teacher Aide, effective January 3, 2022, at an hourly rate of \$13.57.

The appointment of **Lori Fuller**, from Dispatcher to 19A Lead Trainer-Bus Driver, effective December 8, 2021, at an hourly rate of \$30.88.

The appointment of **Mollie Mack**, Food Service Helper, effective January 3, 2022, at an hourly rate of \$13.57.

Resignations: The resignation of **Quintin LaFoe**, Full Time Teacher Aide, effective December 6, 2021.

The resignation of **Joseph LeMark**, School Bus Driver, effective December 21, 2021.

The resignation of **Ruth Klein**, School Bus Monitor, effective January 3, 2022.

The resignation, due to retirement, of **Tracy Wilkins**, School Bus Driver, effective January 14, 2022.

Terminations: The termination, due to job abandonment, of **Alissia King**, Cleaner, effective November 30, 2021.

Leaves of Absence: The granting of an unpaid discretionary leave of absence for **Lynne Castellano**, Cleaner, effective January 3, 2022, and extending through approximately January 31, 2022.

The granting of an extension of maternity and subsequent childcare leave of absence for **Griselle Cardona-Hernandez**, Cleaner, approximately effective August 31, 2021, and extending through April 6, 2022.

The granting of an unpaid leave of absence for **Kelly Clink**, Head Bus Driver, effective January 1, 2022, through March 31, 2022.

The granting of an unpaid leave of absence for **Tricia Partridge**, Full Time Teacher Aide, effective January 3, 2022, through approximately June 30, 2022.

Wage Adjustments Addition of an Audio Visual Assistant Substitute hourly rate of \$50.00 for the 2021/2022 school year.

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Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Daniel DeCaria	Teacher Aide
	Blaine Doyle	Teacher Aide
	Gary Moore	School Bus Driver Trainee
	Gary Moore	School Bus Monitor
	Sheila Garwood	Food Service Helper
	Amanda Grimes	School Bus Driver Trainee
	Paige Guck	Teacher Aide
	Drew Raulli	Lifeguard
	Jake Raulli	Lifeguard
	Olivia Kazmark	Lifeguard
	Ruth Klein	School Bus Monitor

Dr. Terranova congratulated Dave Thering, Maura Rovinsky, and Nancy Williamson for receiving tenure. He then congratulated Christine Berardino, school nurse and elementary teacher Beth McKee both in the Intermediate School, on their upcoming retirements in June. They will be greatly missed.

**CSE/CPSE
RECOMMENDATIONS** Recommendations of the Committee on Special Education from the meetings of November 8, 23, 30, 2021, December 2, 3, 6, 7, 8, 9, 13, 14, 15, 16, 17, 20, 21, 22, 29, 2021, January 3, 4, 5, 6, 7, 10, 11, 12, 13, 2022 and from the Committee on Preschool Special Education from the meetings of December 13, 21, 2021, January 4, 2022;

**AUDITS AND
CORRECTIVE
ACTION PLANS** Acceptance of the Single Audit and Extraclassroom Audit Reports as well as the respective Corrective Action Plans for year ended June 30, 2021;

SURPLUS The following are declared as surplus:

- Hewlett Packard LaserJet P4015x Printer with VCS tag # 012286;
- Hewlett Packard LaserJet P4015n Printer with VCS tag # 010145;
- Hewlett Packard LaserJet PB640G2 Laptop with VCS tag # 326514;
- Food Service Benches with VCS tag #s 015058, 015059, 015060, 015061;

DONATIONS The following donations:

- \$2,000.00 from the Breth Family Charitable Gift Fund to the Junior High School to help support the Junior High School Library;
- 500 ML bottle of glacial acetic acid from Yvonne Carnevale to the Senior High School Chemistry Department;
- \$673.00 from the Victor Baseball Booster Club to the Victor Central School District to be applied towards the purchase of a new vinyl weighted pitching mound cover for the Varsity Baseball field;
- \$2,698.99 worth of physical education equipment from US Games to the Intermediate School;
- \$4,000.00 from the Victor Girls Lacrosse Booster Club to the Victor Central School District to put towards the purchase of new home and away uniforms for the Girls Varsity Lacrosse Program;

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- \$6,000.00 from Victor Community Baseball/Softball for the addition of a second Baseball Modified B Team for Spring 2022;
- \$5,000.00 in grant funds from M&T Bank and the Buffalo Bills to the Victor Central School District to be used in Kathleen (Goodberlet) Habecker's classroom as the 2021 Touchdown for Teachers Grand Prize Winner;

Mrs. Elliott expressed gratitude for the level of support from Booster Clubs and other organizations across the state, such as the Buffalo Bills and M&T Bank for reinforcing the great programming and activities at Victor Central Schools. Dr. Terranova thanked the Breth Family Charitable Gift Fund for their support. The librarian in the Junior High School, Linda Tabit is the daughter of Mr. Breth. The funds will go to support that library.

TRANSPORTATION CONTRACT

The Transportation Contract bid with Comfortable Transportation as recommended in a memo from D. Vallese to T. Terranova dated 1/5/22;

The motion to accept the foregoing consent items was carried.

6 yes 0 no *(end of consent items)*

CAMPUS NEWS

VCS Administrators summarized campus news and events.

BUDGET STATUS UPDATE

Superintendent Terranova introduced Derek Vallese, the Assistant Superintendent for Business, who provided a budget update. Mr. Vallese reviewed the goals of the budget which are to maintain a comprehensive education that the community expects, improve the alignment of resources toward District initiatives, maintain the stabilization of reserves, maximize the use of every dollar spent and the ability to generate aid for future years as well as be transparent. He then went over the timeline for the budget preparation. When talking about individual building non-personnel budgets there are three factors built in which include enrollment trends, inflation, and initiatives. Mr. Vallese said the District works with Forecast5 Analytics, a powerful tool to helping with budgeting. As everything is entered into the financial system they help with budgeting, planning and projections. They even have a tool for enrollment projections. He discussed how Forecast5 comes up with enrollment projections. He reviewed the enrollment projections over the next couple of years. There is a small dip for a couple of years and then it starts to increase again. When talking about inflation, it is necessary for teachers to be able to provide the same level of supplies, materials, equipment, and contractual services as the previous year. Inflation has been about 6.8% over the last 12 months. This is pretty high but in order to adapt to the same level of instruction the District would like to see those supplies and materials in the non-personnel budgets go up about 6.8%. The last factor is initiatives. The District is not at the initiatives point in the budget as they will be part of the Strategic Plan and part of the personnel discussions as they start to meet with buildings and look at what will be offered as programs for next year. There may be additional adjustments to the budgets based off of those factors. Mr. Vallese then went over the building budget updates for each building. The overall non-personnel budget for all of the buildings together is \$358,076. He said if he were to factor in the cost of

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BUDGET STATUS UPDATE Continued

inflation of 6.8% he is looking at an increase in supplies, materials and equipment of roughly \$24,349. Mr. Vallese said in meeting with the building principals there were two common themes heard, the inflation issue and a furniture budget. Previously furniture was purchased through the capital projects. That is still happening a little bit, however the District is trying to get away from that methodology and start to build a furniture budget for each of the buildings. The \$24,349 was rounded up to \$25,000 and created an even distribution across all of the buildings for a \$5,000 furniture budget. Currently teachers have been buying classroom chairs and office chairs through their supply budgets so by shifting that expense into the furniture budget hopefully that will free up more money to adjust to the inflation. Dr. Parks asked if there is a way they can find out how many chairs are breaking per year. Mr. Vallese said what he is hoping the goal will be is to have a refresh cycle so they can review how many desks and chairs break as well as looking at the age of the inventory. Mrs. Ballard asked about the Transportation Department furniture. They have a new building. Mr. Vallese said their furniture is part of the capital project. They will get all new furniture right now; however they will have to look at an obsolescence plan for their furniture as well. Mrs. Elliott asked about technology equipment. Mr. Vallese said right now a lot of the stimulus money is being used to purchase additional flat panels, document cameras along with Chromebooks. The Technology Committee is talking about the roll out 1:1 technology. If the District spends \$3 million in Chromebooks and flat panels at once, and they have a five-year useful life and then in five years that \$3 million comes due again. That is why it is important to space it out in a roll-out and spread out the purchases so it becomes a consistent number as opposed to having the balloon payment every five years. Mrs. Mitchell asked where Building and Grounds trucks, mowers things of that nature fall in the budget and being replaced. Mr. Vallese said he will be discussing that in the February meeting. He said Mr. Marshall is working on a refresh cycle for all of his equipment. Mr. Vallese then went over budgeting next steps.

SOCIAL / EMOTIONAL AND MENTAL HEALTH NEEDS PREK-12

Dr. Terranova said he would like to echo what the Board has said, a great big thank you to the staff. One of the greatest challenges over the last couple of years with COVID has been the social/emotional well being of our kids and the mental health of our students. The Board has asked to hear about the work that is being done and the progress the District is making to support our kids. He introduced and thanked Roni Puglisi, Director of Educational and Support Services, Brian Siesto, Senior High School Principal, Mary Banaszak, Coordinator of School Counseling K-12, John Ryan, Social Worker and John Aldridge, Transitional Academic Pilot Program teacher for the high school for all of their hard work. Ms. Puglisi and Mrs. Banaszak presented on behalf of the Pupil Personnel Services (PPS) staff and the administrative staff. They presented on the work they do everyday with and for the students to support their social and emotional wellbeing. The work is a home/school community partnership, which is critical to support students. Mrs. Puglisi said in September 2019 the PPS staff began the implementation of the new Comprehensive Student Support Plan as mandated by the NYS Education Department. The focus was on the

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SOCIAL / EMOTIONAL AND MENTAL HEALTH NEEDS PREK-12 Continued

provision of School Counseling Core Curriculum Instruction aligned with the “Mindsets and Behaviors for Student Success: K-12 Learning Standards” related to Academic Skills Development, Social/Emotional Development and Career/College Readiness for every student. She said they were really excited to start this work across the District, knowing they had to improve the Tier 1 instruction. Mrs. Puglisi talked about the recommendation from the American Counselors Association on how much time should be spent on each Tier. She then talked about the approximation of time that is currently being spent supporting the students on each Tier. This year, due to the increasingly complex needs of so many of the students and families as the District returns to in-person, everyday instruction for the first time in almost two years, the PPS staff have really needed to pivot from the provision of the planned comprehensive Tier 1 counseling lessons. This year they need to triage and support the immediate needs of the students on a daily basis. PPS colleagues, which include counselors, psychologists, social workers and school nurses work along with the building and District administrators need to address each student’s individual needs with a focus on supporting the family system through a collaboration of school and community support. This has been an all hands-on deck kind of year in Victor, in the state and in the country. Mrs. Puglisi said the trends they are seeing K-12 are based on social emotional needs. There is an increased need for PPS staff and administrators to triage students with immediate needs by responding to crisis calls. Issues such as mental health needs, noncompliance, aggression, destruction of property and leaving instructional areas are common occurrences this year. There is an increased time being spent on Tier 3 needs versus Tier 1 needs. She talked about the District-wide initiatives that help support the students. Things such as the ability to participate in extracurricular activities and in-person instruction are now key factors for supporting all students’ mental health and wellbeing. She said they are grateful for the addition of School Social Worker support for children at every level. The PPS staff have partnered with Safe Harbors of the Finger Lakes to provide classroom lessons in prevention of child sexual exploitation and child sexual abuse to students in grades K-8. The Safe School Helpline provides students, parents, staff, and community members an opportunity to report, anonymously, concerns for the safety of themselves or others. Ms. Puglisi said they are beginning to use Panorama, a platform that links with Schooltool, to help analyze academic, behavioral, attendance and social emotional data. Mrs. Banaszak then provided a snapshot of some of what is being done to support the students’ social/emotional wellbeing in each of the buildings. She said they are recommending increasing PPS staffing to allow for provision of the NYSED mandated Comprehensive Guidance Plan lessons, Social Emotional Learning (SEL) oversight for program development to meet the changing SEL needs and expand the community partnerships with Family Support Center and Rochester Regional Health. Mrs. Ballard asked how many high school kids who are receiving Tier 3 were flagged or receiving services in the younger grades? Do they continually get support along the way or are they new cases? Mrs. Puglisi said what they are seeing are they are not necessarily students who are receiving services all the way up, there are some, but there are some circumstances where there are different children are rising up in all of the buildings that they would not have expected. Mr. Ryan, Mr. Aldridge and Mr.

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SOCIAL / EMOTIONAL AND MENTAL HEALTH NEEDS PREK-12 Continued

Siesto presented on the TAPP Program in the Senior High School. Mr. Siesto recapped how the TAPP came to be. After doing some data crunching at the secondary level they found there were a number of students, whether it was because of COVID or for other reasons, who were truly not engaging in school. What was really sticking out was that transition period from 8th and 9th grade. John Ryan worked with Mary Banaszak and at the time Amy Shannon to gather data around the TAPP program. The criteria for the TAPP program is that students have to be in grades 9, 10, 11 or 12. It could be used as an early intervention freshman focus, for students that are emotionally fragile with complex mental health issues, students returning from hospitalization, partial hospitalization program or temporary home tutoring or significant attendance concerns. New students who move to Victor Schools and meet the same criteria can also join the program. The goal of the program is for students to demonstrate reduced anxiety resulting in improved classroom attendance. Mr. Ryan said that anywhere between 2%-5% of students don't attend school due to mental health concerns. In September 2021, 7 students entered the program as of January 2022, 37 students have been supported. He said he supports the TAPP program through progress monitoring, parent contacts, counseling students and collaborating with teachers, PPS staff and administrators. John Aldridge, TAPP instructor, talked about the quantitative data they have collected since the start of the program. The average improvement from Q1 GPA last year to Q1 GPA this year is 13.46 points higher. The average increase of days in attendance from September to January last year to this year is 12.85 days. Mr. Siesto discussed the next steps of the program. One of those steps is to have mid-year staffing for those students who have TAPP in their schedule. He said the increase in the GPA is thanks to John Aldridge and Ashley Holbrook. Mrs. Turner asked how students get into the program, how are they identified? Mr. Siesto said every couple of weeks a mini-instructional support team meets and students are identified. There is also a TAPP sub-group meeting where students can get referred through a formal process. He said Mr. Ryan does numerous home visits. Once they work with the family through the specifics the hope is the student will start the program and then transition into a partial or full regular day of school. Mrs. Turner asked if kids can be in the Boost Program and TAPP. Mr. Siesto said no, the programs are separate and work differently. Boost is more about work completion and TAPP is designed entirely different with a strong focus on mental health. Mrs. Mitchell asked if he sees any work being done over the summer to bridge the gap with coming back in the fall. Mr. Siesto said he hopes to use the summer enrichment to help with some summer support. He said he does see this a more like a 12-month program.

APPROVE TRIPS

A motion was made by C. Parks, seconded by T. Turner, to approve the following field trips:

- SEAS Club to Burlington, VT from 3/4/22 – 3/6/22;
- DECA to Rochester, NY from 3/9/22 – 3/11/22 to participate in the State Career Conference;

The motion was carried. 6 yes 0 no

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

POLICY REVIEW First Reading

The following policy was brought to the Board of Education as a first read:

- Teaching About Controversial Issues; Policy 4810

Dr. Terranova said this policy came about in the fall. He said they took a deep look at it and balanced the need of the teachers and staff. They also want to make sure the school environment is there to present information. There is a balance of making sure we protect our staff, teachers and certainly the role of the schools. Both District and Curriculum Councils looked at the original policy in the fall. The leadership staff then took a look at it and finally the District's attorney. Dr. Terranova said over the last couple of days he was getting even more specific updates to the revised policy. Mrs. Goodberlet agreed to incorporate the additional revisions and send it to the Board of Education. The policy will come up for a second read at the February 10th Board meeting.

Second and Final Reading

A motion was made by C. Parks, seconded by T. Turner, to approve the following policies:

- Public Participation at Board Meeting; Policy 1230
- Board Meeting Procedures; Policy 2350

The motion was carried. 6 yes 0 no

NEW YORK STATE SCHOOL BOARDS ASSOCIATION (NYSSBA) MEMBERSHIP

District Clerk, Maureen Goodberlet, reached out to NYSSBA to ask how much the membership dues would be for the Victor Central School District. She was told it would be approximately \$10,800. Mrs. Goodberlet told the Board they could still participate in workshops, webinars and other activities the District if they did not join the membership, they would just have to pay the full cost versus the membership cost. She said in years past, when looking at the participation of the Victor Board of Education even if the District were to pay the full cost the Board did not even come close to the cost of a membership fee. There are other items Board receives with the membership such as advocacy, the "On Board" Newsletter, and being able to connect with NYSSBA attorneys for minor items, such as clarifying questions. Mrs. Goodberlet let the Board know that NYSSBA offered to meet with the Board, even virtually, to discuss the benefits of joining. Board President Tim DeLucia said they have to look at the value versus the Board's participation. In the past the Board's participation did not justify the cost. The training can still be used paying the higher fee. Mrs. Turner asked how many schools participate in NYSSBA. That data was not readily available. Dr. Parks asked if the Board were not to take advantage of this is the District at a disadvantage for not joining and becoming a member? Mr. DeLucia said one of the reasons the Board became a member of Monroe County School Boards Association was because of their advocacy efforts and they have connections with NYSSBA. Dr. Parks said he would rather have something in writing listing what the benefits are than schedule a meeting. District Clerk, Maureen Goodberlet said she would reach out to NYSSBA to see if she could get them to send her something in writing.

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

MEETING REPORTS

Monroe County School None at this time.

Boards Association

Committee Reports

Standing Committee None at this time.

Updates

PUBLIC COMMENT None at this time.

**UPCOMING
EVENTS**

**Board of Education
Budget Workshop** Board of Education Budget Workshop will take place on Thursday,
January 27, 2022 at 7:00 PM in the Boardroom.

**Next Regular Board
Meeting** The next regular Board meeting will take place on Thursday, February 10,
2022 at 7:15 PM in the Junior High/Senior High Performing Arts Center.

**Board of Education
Budget Workshop** Board of Education Budget Workshop will take place on Thursday,
February 17, 2022 at 7:00 PM in the Boardroom.

ADJOURN A motion was made by C. Parks, seconded by T. Turner, to adjourn the meeting
at 9:26 PM. The motion was carried. 6 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet
District Clerk

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

**Unapproved Minutes of a Special Meeting of January 27, 2022
Early Childhood School Cafeteria
953 High Street
Victor, NY 14564**

CALL TO ORDER President Tim DeLucia called the meeting to order at 6:05 PM.

Members Present Karen Ballard, Tim DeLucia, Chris Eckhardt, Kristin Elliott,
Elizabeth Mitchell, Trisha Turner

Members Absent Christopher Parks

APPROVE AGENDA A motion was made by K. Ballard, seconded by K. Elliott, to approve the agenda. The motion was carried. 6 yes 0 no

ENTER EXECUTIVE SESSION A motion was made by K. Elliott, seconded by K. Ballard, to enter executive session at 6:05 PM to discuss the employment history of a specific individuals. The motion was carried. 6 yes 0 no.

RETURN TO REGULAR SESSION A motion was made by C. Eckhardt, seconded by K. Ballard, to return to regular session at 7:05 PM.
The motion was carried. 6 yes 0 no

ADJOURN A motion was made by C. Eckhardt, seconded by K. Ballard, to adjourn the meeting at 7:05 PM.
The motion was carried. 6 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet
District Clerk



Treasurer's Report

December 2021

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	1,352,331.55	19,446,174.97	18,836,198.24	1,962,308.28
General Fund Money Market	Canandaigua National Bank	1,076,668.06	52,583.66	1,000,000.00	129,251.72
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	22.72	-	22.72	-
Multifund Insured Cash Sweep	Five Star Bank	3,567,868.33	1,906,478.31	4,353,114.60	1,121,232.04
School Lunch Fund Checking	Canandaigua National Bank	667.52	60,000.41	56,057.82	4,610.11
School Lunch Fund Money Market	Canandaigua National Bank	143,406.12	314,842.49	60,000.00	398,248.61
Special Aid Fund Checking/Sweep	Canandaigua National Bank	2,244.79	25,000.00	18,252.79	8,992.00
Capital Fund Checking-29M	Canandaigua National Bank	600.83	1,905,377.47	1,203,182.22	702,796.08
Trust & Agency Fund - Checking	Canandaigua National Bank	426,631.50	1,773,125.94	1,744,973.36	454,784.08
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	4,716.19	46,414.59	46,130.09	5,000.69
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	285.13	2,446,995.39	2,447,263.25	17.27
Total Cash		\$ 6,575,442.74	\$ 27,976,993.23	\$ 29,765,195.09	\$ 4,787,240.88
Investments					
General Fund Certificates of Deposit	Canandaigua National Bank	52,373,489.32	985,618.50	7,789,063.79	45,570,044.03
Capital Fund Certificates of Deposit	Canandaigua National Bank	9,197,012.38	9,000,000.00	9,197,012.38	9,000,000.00
Debt Service Fund Certificates of Deposit	Canandaigua National Bank	2,435,748.30	24,800.77	20,173.83	2,440,375.24
Total Investments		\$ 64,006,250.00	\$ 10,010,419.27	\$ 17,006,250.00	\$ 57,010,419.27
District Totals		\$ 70,581,692.74	\$ 37,987,412.50	\$ 46,771,445.09	\$ 61,797,660.15

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

School District Treasurer

Extraclass Fund
From December 1, 2021 to December 31, 2021

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2022	12,622.27		1,000.00	11,622.27
CLASS OF 2023	3,230.55	473.67		3,704.22
CLASS OF 2024	1,494.75			1,494.75
CLASS OF 2025	925.00			925.00
AQUATIC LEADERS	375.46		375.46	-
ART CLUB	149.52			149.52
BUSINESS CLUB	4,965.00	5,273.82	295.48	9,943.34
DRAMA CLUB	11,809.60			11,809.60
FRENCH CLUB	12,214.06			12,214.06
GO GREEN GARDEN TEAM	66.27			66.27
GLOBAL COMPETENCY	536.55			536.55
INTERNATIONAL CLUB	203.02			203.02
J.H. MUSICAL	19,712.64	7,794.37	2,547.43	24,959.58
J.H. STORE	996.37			996.37
J.H. ST. CO.	7,280.75		880.60	6,400.15
J.H. YEARBOOK	(7.54)			(7.54)
KEYCLUB	2,856.40	1,919.00		4,775.40
MEDICAL EXPLORERS	110.75			110.75
MENTORING CLUB	5,546.48			5,546.48
N.H.S.	1,888.21		102.00	1,786.21
OUTDOOR ACTIVITY	142.48			142.48
POSITIVE SCHOOL CLIMATE	2,645.12	48.31	144.98	2,548.45
SALES TAX	2,261.86	21.57		2,283.43
SEAS	481.00			481.00
S.H. ORCHESTRA	4,099.35			4,099.35
SH SCHOOL STORE	4,843.96	265.12		5,109.08
S.H. ST. CO.	2,919.11			2,919.11
SH YEARBOOK	(768.41)			(768.41)
SPANISH CLUB	2,296.04	755.74		3,051.78
VICTOR MUSIC SOCIETY	2,112.44			2,112.44
VICTOR CARES	8,307.82			8,307.82
WELLNESS CLUB	216.00			216.00
TOTALS	116,532.88	16,551.60	5,345.95	127,738.53

Bank Balance	129,483.22
Checks Outstanding	1,744.69
Interest Not Posted	-
Bank Error	-
Returned Checks	-
Deposits in Transit	-

Jill Smith, Extraclass Treasurer

Total Reconciled Bank Balance 127,738.53

Victor Central School District

Revenue Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			52,329,088.00	49,627,127.78	49,620,122.74	0.00	7,005.04	0.00
1081 Other Pmts in Lieu of Taxes			2,833,469.00	2,833,469.00	2,666,480.18	19,336.57	166,988.82	0.00
1085 STAR Reimbursement			0.00	2,701,960.22	2,708,419.67	0.00	0.00	6,459.45
1090 Int. & Penal. on Real Prop.Tax			45,000.00	45,000.00	29,148.45	1,353.56	15,851.55	0.00
1120 Nonprop. Tax Distrib. By Co.			75,000.00	75,000.00	73,000.00	0.00	2,000.00	0.00
1335 Oth Student Fee/Charges (Indiv			0.00	0.00	38,475.00	19,800.00	0.00	38,475.00
1410 Admissions (from Individuals)			0.00	0.00	4,284.00	346.00	0.00	4,284.00
2230 Day School Tuit-Oth Dist. NYS			20,000.00	20,000.00	57,747.00	0.00	0.00	37,747.00
2401 Interest and Earnings			75,000.00	75,000.00	10,244.57	4,101.76	66,541.11	1,785.68
2410 Rental of Real Property,Indiv.			8,000.00	8,000.00	25,978.50	2,495.00	0.00	17,978.50
2440 Rental of Buses			12,000.00	12,000.00	464.86	0.00	11,535.14	0.00
2450 Commissions			0.00	0.00	2,162.35	52.83	0.00	2,162.35
2690 Other Compensation for Loss			0.00	0.00	890.91	170.00	0.00	890.91
2701 Refund PY Exp-BOCES Aided Srvc			80,000.00	80,000.00	0.00	0.00	80,000.00	0.00
2703 Refund PY Exp-Other-Not Trans			55,000.00	55,000.00	11,491.52	996.08	43,508.48	0.00
2705 Gifts and Donations			0.00	10,501.50	12,854.50	0.00	0.00	2,353.00
2770 Other Unclassified Rev.(Spec)			16,000.00	16,000.00	26,580.71	11,954.00	0.00	10,580.71
3101 Basic Formula Aid-Gen Aids (Ex			24,510,512.00	18,963,019.38	4,083,574.37	1,060,487.22	14,879,445.01	0.00
3102 Lottery Aid			0.00	5,547,492.62	5,099,527.35	107,358.08	447,965.27	0.00
3103 BOCES Aid (Sect 3609a Ed Law)			2,135,074.00	2,135,074.00	-49,874.45	-91,199.45	2,184,948.45	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			260,378.00	260,378.00	65,520.00	0.00	194,858.00	0.00
3262 Computer Sftwre, Hrdwre Aid			133,006.00	133,006.00	0.00	0.00	133,006.00	0.00
3263 Library A/V Loan Program Aid			26,962.00	26,962.00	0.00	0.00	26,962.00	0.00
3289 Other State Aid			0.00	0.00	1,400.00	1,400.00	0.00	1,400.00
4601 Medic.Ass't-Sch Age-Sch Yr Pro			75,000.00	75,000.00	61,323.57	26,282.52	13,676.43	0.00
5999 Appropriated Fund Balance			529,000.00	1,028,229.83	0.00	0.00	1,028,229.83	0.00
Total GENERAL FUND			83,218,489.00	83,728,220.33	64,549,815.80	1,164,934.17	19,302,521.13	124,116.60

Selection Criteria

Criteria Name: Private: BOE Rev Status Modified
As Of Date: 12/31/2021
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by MATT DEAMARAL

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		5,500.00	4,120.00	999.17	539.17	520.00	2,600.83
45 Materials & Supplies		1,700.00	4,975.96	2,619.77	94.99	2,295.07	61.12
49 BOCES Services		3,000.00	3,000.00	718.00	179.50	2,282.00	0.00
Subtotal of 1010 Board Of Education		10,200.00	12,095.96	4,336.94	813.66	5,097.07	2,661.95
1040 District Clerk							
16 Noninstructional Salaries		47,592.00	91,592.00	30,859.04	3,794.88	22,769.22	37,963.74
Subtotal of 1040 District Clerk		47,592.00	91,592.00	30,859.04	3,794.88	22,769.22	37,963.74
1060 District Meeting							
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00
Subtotal of 1060 District Meeting		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00
1240 Chief School Administrator							
15 Instructional Salaries		204,360.00	204,360.00	101,275.56	16,879.26	101,275.44	1,809.00
16 Noninstructional Salaries		47,592.00	47,592.00	15,179.52	3,794.88	22,769.22	9,643.26
4 Contractual and Other		5,975.00	5,975.00	4,223.22	0.00	0.00	1,751.78
45 Materials & Supplies		1,000.00	1,000.00	73.74	0.00	0.00	926.26
Subtotal of 1240 Chief School Administrator		258,927.00	258,927.00	120,752.04	20,674.14	124,044.66	14,130.30
1310 Business Administration							
15 Instructional Salaries		131,840.00	132,115.00	66,048.00	11,008.00	66,048.00	19.00
16 Noninstructional Salaries		136,531.00	134,531.00	64,079.69	9,056.87	64,049.92	6,401.39
4 Contractual and Other		15,001.00	14,901.00	1,890.00	245.00	0.00	13,011.00
45 Materials & Supplies		2,200.00	2,322.73	571.87	80.48	1,164.81	586.05
49 BOCES Services		103,500.00	97,500.00	30,030.01	6,789.41	67,469.99	0.00
Subtotal of 1310 Business Administration		389,072.00	381,369.73	162,619.57	27,179.76	198,732.72	20,017.44
1320 Auditing							
4 Contractual and Other		37,500.00	50,330.00	10,770.00	0.00	2,060.00	37,500.00
Subtotal of 1320 Auditing		37,500.00	50,330.00	10,770.00	0.00	2,060.00	37,500.00
1325 Treasurer							
16 Noninstructional Salaries		90,125.00	90,300.00	45,150.00	7,525.00	45,150.00	0.00
4 Contractual and Other		500.00	500.00	0.00	0.00	0.00	500.00
45 Materials & Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Subtotal of 1325 Treasurer		91,625.00	91,800.00	45,150.00	7,525.00	45,150.00	1,500.00
1330 Tax Collector							
16 Noninstructional Salaries		9,300.00	9,300.00	0.00	0.00	0.00	9,300.00
4 Contractual and Other		10,750.00	10,750.00	8,271.90	35.06	49.00	2,429.10
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		20,150.00	20,150.00	8,271.90	35.06	49.00	11,829.10
1345 Purchasing							

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
4 Contractual and Other		14,500.00	14,600.00	14,500.00	0.00	43.13	56.87
Subtotal of 1345 Purchasing		14,500.00	14,600.00	14,500.00	0.00	43.13	56.87
1420 Legal							
4 Contractual and Other		92,100.00	108,898.21	41,155.86	7,746.00	65,714.35	2,028.00
49 BOCES Services		27,000.00	27,000.00	10,747.00	2,554.30	16,253.00	0.00
Subtotal of 1420 Legal		119,100.00	135,898.21	51,902.86	10,300.30	81,967.35	2,028.00
1430 Personnel							
15 Instructional Salaries		144,200.00	144,500.00	72,240.00	12,040.00	72,240.00	20.00
16 Noninstructional Salaries		245,105.00	247,105.00	115,036.85	18,321.89	127,681.99	4,386.16
4 Contractual and Other		126,000.00	98,990.00	22,826.82	2,700.77	21,470.15	54,693.03
45 Materials & Supplies		1,350.00	1,350.00	0.00	0.00	50.00	1,300.00
49 BOCES Services		7,500.00	42,600.00	2,194.67	545.95	40,388.68	16.65
Subtotal of 1430 Personnel		524,155.00	534,545.00	212,298.34	33,608.61	261,830.82	60,415.84
1480 Public Information and Services							
15 Instructional Salaries		71,225.00	71,260.00	35,600.27	6,274.04	26,000.04	9,659.69
16 Noninstructional Salaries		56,584.00	64,909.00	24,082.96	3,766.03	40,821.84	4.20
4 Contractual and Other		21,400.00	22,882.00	13,468.00	5,470.00	0.00	9,414.00
45 Materials & Supplies		12,750.00	13,219.00	2,911.69	127.00	0.00	10,307.31
49 BOCES Services		61,285.00	61,285.00	23,750.88	5,937.72	37,534.12	0.00
Subtotal of 1480 Public Information and Services		223,244.00	233,555.00	99,813.80	21,574.79	104,356.00	29,385.20
1620 Operation of Plant							
16 Noninstructional Salaries		1,547,104.00	1,547,104.00	498,029.34	88,023.15	604,505.86	444,568.80
4 Contractual and Other		1,068,100.00	1,052,509.31	385,411.59	74,467.56	556,168.03	110,929.69
45 Materials & Supplies		138,000.00	138,000.00	91,995.61	19,315.49	14,364.61	31,639.78
Subtotal of 1620 Operation of Plant		2,753,204.00	2,737,613.31	975,436.54	181,806.20	1,175,038.50	587,138.27
1621 Maintenance of Plant							
16 Noninstructional Salaries		666,225.00	666,225.00	288,875.59	47,513.73	341,489.16	35,860.25
2 Equipment		41,763.00	50,713.00	16,791.19	0.00	433.81	33,488.00
4 Contractual and Other		490,650.00	604,752.39	225,744.53	24,291.67	86,427.78	292,580.08
45 Materials & Supplies		250,000.00	259,528.50	135,109.97	21,076.29	106,214.11	18,204.42
49 BOCES Services		19,055.00	19,055.00	0.00	0.00	19,055.00	0.00
Subtotal of 1621 Maintenance of Plant		1,467,693.00	1,600,273.89	666,521.28	92,881.69	553,619.86	380,132.75
1622 Security of Plant							
4 Contractual and Other		113,000.00	154,838.19	45,465.88	11,935.10	104,587.90	4,784.41
Subtotal of 1622 Security of Plant		113,000.00	154,838.19	45,465.88	11,935.10	104,587.90	4,784.41
1670 Central Printing & Mailing							
4 Contractual and Other		65,000.00	65,171.00	18,941.28	228.71	38,212.34	8,017.38
Subtotal of 1670 Central Printing & Mailing		65,000.00	65,171.00	18,941.28	228.71	38,212.34	8,017.38
1680 Central Data Processing							

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
49 BOCES Services		631,600.00	666,049.95	251,433.99	36,118.02	414,615.96	0.00
Subtotal of 1680 Central Data Processing		631,600.00	666,049.95	251,433.99	36,118.02	414,615.96	0.00
1910 Unallocated Insurance							
4 Contractual and Other		285,000.00	285,000.00	228,365.00	-1,177.00	35,000.00	21,635.00
Subtotal of 1910 Unallocated Insurance		285,000.00	285,000.00	228,365.00	-1,177.00	35,000.00	21,635.00
1920 School Association Dues							
4 Contractual and Other		13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00
Subtotal of 1920 School Association Dues		13,000.00	13,000.00	10,660.00	0.00	0.00	2,340.00
1981 BOCES Administrative Costs							
49 BOCES Services		777,150.00	777,150.00	303,169.22	75,792.30	473,980.78	0.00
Subtotal of 1981 BOCES Administrative Costs		777,150.00	777,150.00	303,169.22	75,792.30	473,980.78	0.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		663,983.00	488,983.00	256,210.98	27,524.92	165,149.56	67,622.46
16 Noninstructional Salaries		130,551.00	155,551.00	60,043.94	9,798.34	93,443.04	2,064.02
4 Contractual and Other		36,797.00	105,669.00	76,324.55	28,404.70	4,322.00	25,022.45
45 Materials & Supplies		7,200.00	21,011.43	12,192.64	5,453.69	4,356.17	4,462.62
Subtotal of 2010 Curriculum Devel and Suprvsn		838,531.00	771,214.43	404,772.11	71,181.65	267,270.77	99,171.55
2020 Supervision-Regular School							
15 Instructional Salaries		1,368,952.00	1,341,952.00	648,461.63	108,639.77	467,877.83	225,612.54
16 Noninstructional Salaries		408,610.00	435,610.00	176,392.38	32,116.93	248,143.87	11,073.75
2 Equipment		245.00	245.00	0.00	0.00	0.00	245.00
4 Contractual and Other		11,356.00	11,356.00	2,465.89	0.00	104.00	8,786.11
45 Materials & Supplies		10,700.00	10,885.52	1,253.07	799.09	1,413.89	8,218.56
49 BOCES Services		0.00	30,000.00	11,660.00	2,915.00	18,340.00	0.00
Subtotal of 2020 Supervision-Regular School		1,799,863.00	1,830,048.52	840,232.97	144,470.79	735,879.59	253,935.96
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	670.00	670.00	0.00	0.00	0.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,470.00	670.00	0.00	0.00	2,800.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		0.00	25,000.00	6,953.89	4,365.14	0.00	18,046.11
4 Contractual and Other		5,000.00	5,000.00	434.75	0.00	15.25	4,550.00
45 Materials & Supplies		700.00	25,700.00	8,256.80	8,256.80	8,350.70	9,092.50
49 BOCES Services		41,000.00	42,378.00	33,872.05	9,032.43	8,505.95	0.00
Subtotal of 2070 Inservice Training-Instruction		46,700.00	98,078.00	49,517.49	21,654.37	16,871.90	31,688.61
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		68,308.00	26,308.00	900.56	225.14	1,801.18	23,606.26
12 Teacher Salaries, K-6		9,813,949.00	10,142,249.00	3,646,864.43	907,536.69	6,346,960.62	148,423.95
13 Teacher Salaries, 7-12		9,407,713.00	9,132,888.00	3,276,231.95	821,349.20	5,667,228.97	189,427.08

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
14 Substitute Tchr Salaries		596,000.00	584,000.00	211,431.94	55,009.09	87,258.31	285,309.75
16 Noninstructional Salaries		1,394,826.00	1,181,551.00	414,667.50	104,298.78	738,235.00	28,648.50
2 Equipment		41,222.00	52,694.92	21,122.94	4,838.95	0.00	31,571.98
4 Contractual and Other		76,864.00	81,141.50	9,260.82	360.00	2,314.11	69,566.57
45 Materials & Supplies		379,010.00	392,219.85	163,144.17	25,133.27	36,561.64	192,514.04
471 Tuition Pd To NYS Pub Sch		55,500.00	75,439.60	21,297.00	0.00	9,053.00	45,089.60
473 Payment to Charter School		38,000.00	38,000.00	0.00	0.00	0.00	38,000.00
48 Textbooks		118,835.00	124,238.41	49,382.25	3,042.31	24,095.10	50,761.06
49 BOCES Services		405,298.00	406,157.00	116,682.81	31,585.07	288,615.19	859.00
Subtotal of 2110 Teaching-Regular School		22,395,525.00	22,236,887.28	7,930,986.37	1,953,378.50	13,202,123.12	1,103,777.79
2250 Prg For Sdnts w/Disabil-Med Elgble							
15 Instructional Salaries		3,001,284.00	2,999,184.00	998,740.58	249,120.91	1,729,114.58	271,328.84
16 Noninstructional Salaries		2,616,075.00	2,594,375.00	908,847.36	232,360.13	1,515,408.41	170,119.23
4 Contractual and Other		220,000.00	220,000.00	35,485.42	400.00	89,598.28	94,916.30
45 Materials & Supplies		39,210.00	39,830.00	34,986.22	2,034.48	3,509.69	1,334.09
471 Tuition Pd To NYS Pub Sch		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
472 Tuition-All Other		520,000.00	617,620.18	136,547.60	1,301.10	473,539.02	7,533.56
473 Payment to Charter School		0.00	25,000.00	5,815.50	1,938.50	6,184.50	13,000.00
49 BOCES Services		3,215,000.00	3,236,700.00	906,370.26	257,970.93	2,330,283.49	46.25
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		9,620,569.00	9,741,709.18	3,026,792.94	745,126.05	6,147,637.97	567,278.27
2259 Prg for English Language Learners							
15 Instructional Salaries		487,971.00	500,871.00	172,995.92	43,165.28	302,123.80	25,751.28
4 Contractual and Other		4,860.00	4,860.00	75.00	25.00	925.00	3,860.00
45 Materials & Supplies		1,925.00	1,925.00	1,269.75	15.35	325.90	329.35
Subtotal of 2259 Prg for English Language Learners		494,756.00	507,656.00	174,340.67	43,205.63	303,374.70	29,940.63
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		628,300.00	628,300.00	211,348.80	52,837.20	416,951.20	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		628,300.00	628,300.00	211,348.80	52,837.20	416,951.20	0.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	4,500.00	2,696.00	359.00	1,795.00	9.00
49 BOCES Services		38,800.00	38,800.00	0.00	-11,640.00	27,160.00	11,640.00
Subtotal of 2330 Teaching-Special Schools		38,800.00	43,300.00	2,696.00	-11,281.00	28,955.00	11,649.00
2610 School Library & AV							
15 Instructional Salaries		359,071.00	359,071.00	123,926.26	30,973.63	230,907.78	4,236.96
16 Noninstructional Salaries		113,664.00	113,664.00	40,906.47	10,361.61	63,831.00	8,926.53
4 Contractual and Other		5,480.00	3,871.00	465.49	465.49	179.95	3,225.56
45 Materials & Supplies		6,000.00	6,750.00	1,769.20	948.36	1,791.65	3,189.15
46 Sch. Library AV Loan Prog		59,620.00	65,354.58	24,510.30	3,639.32	15,103.58	25,740.70
49 BOCES Services		81,885.00	81,885.00	30,434.13	8,881.52	51,450.87	0.00
Subtotal of 2610 School Library & AV		625,720.00	630,595.58	222,011.85	55,269.93	363,264.83	45,318.90

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
2630 Computer Assisted Instruction							
15 Instructional Salaries		109,200.00	106,350.00	50,676.00	8,446.00	50,676.00	4,998.00
16 Noninstructional Salaries		252,000.00	327,750.00	121,259.88	24,419.99	180,110.38	26,379.74
22 State Aided Comp Hardware		150,000.00	159,282.93	68,771.68	2,674.51	79,953.02	10,558.23
4 Contractual and Other		103,340.00	60,508.76	5,730.93	646.40	12,045.52	42,732.31
45 Materials & Supplies		17,000.00	49,379.97	22,910.83	6,587.52	6,171.19	20,297.95
46 Sch. Library AV Loan Prog		41,200.00	60,740.85	43,587.26	4,768.80	14,644.81	2,508.78
49 BOCES Services		725,000.00	805,000.00	799,308.98	236,745.56	5,691.02	0.00
Subtotal of 2630 Computer Assisted Instruction		1,397,740.00	1,569,012.51	1,112,245.56	284,288.78	349,291.94	107,475.01
2810 Guidance-Regular School							
15 Instructional Salaries		1,065,282.00	1,064,682.00	450,328.85	89,942.02	602,799.40	11,553.75
16 Noninstructional Salaries		134,926.00	162,901.00	54,182.15	10,543.12	108,040.32	678.53
4 Contractual and Other		1,400.00	800.00	0.00	0.00	0.00	800.00
45 Materials & Supplies		3,900.00	3,900.00	1,002.39	52.41	260.65	2,636.96
Subtotal of 2810 Guidance-Regular School		1,205,508.00	1,232,283.00	505,513.39	100,537.55	711,100.37	15,669.24
2815 Health Srvcs-Regular School							
16 Noninstructional Salaries		403,200.00	376,300.00	138,690.93	32,577.15	188,661.52	48,947.55
4 Contractual and Other		155,000.00	158,048.00	18,556.40	3,475.00	129,407.89	10,083.71
45 Materials & Supplies		25,750.00	26,544.64	11,809.88	2,044.32	3,343.22	11,391.54
Subtotal of 2815 Health Srvcs-Regular School		583,950.00	560,892.64	169,057.21	38,096.47	321,412.63	70,422.80
2820 Psychological Srvcs-Reg Schl							
15 Instructional Salaries		836,473.00	787,323.00	322,262.65	63,922.74	425,748.07	39,312.28
4 Contractual and Other		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
45 Materials & Supplies		1,200.00	1,200.00	459.47	0.00	12.74	727.79
Subtotal of 2820 Psychological Srvcs-Reg Schl		838,873.00	789,723.00	322,722.12	63,922.74	425,760.81	41,240.07
2825 Social Work Srvcs-Regular School							
15 Instructional Salaries		173,544.00	329,694.00	124,237.68	24,239.18	158,811.99	46,644.33
Subtotal of 2825 Social Work Srvcs-Regular School		173,544.00	329,694.00	124,237.68	24,239.18	158,811.99	46,644.33
2830 Pupil Personnel Srvcs-Special Schools							
15 Instructional Salaries		338,520.00	384,020.00	186,879.44	33,688.24	197,089.56	51.00
16 Noninstructional Salaries		146,475.00	191,975.00	79,335.24	12,273.26	112,609.00	30.76
4 Contractual and Other		800.00	800.00	60.00	0.00	0.00	740.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2830 Pupil Personnel Srvcs-Special Schools		486,295.00	577,295.00	266,274.68	45,961.50	309,698.56	1,321.76
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		202,818.00	202,818.00	100,771.50	8,665.02	86,555.91	15,490.59
4 Contractual and Other		33,025.00	33,025.00	0.00	0.00	0.00	33,025.00
45 Materials & Supplies		16,985.00	15,809.00	149.99	0.00	0.00	15,659.01
Subtotal of 2850 Co-Curricular Activ-Reg Schl		252,828.00	251,652.00	100,921.49	8,665.02	86,555.91	64,174.60
2855 Interscholastic Athletics-Reg Schl							

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
15 Instructional Salaries		775,000.00	775,000.00	401,729.25	50,730.21	150,576.55	222,694.20
16 Noninstructional Salaries		52,500.00	52,000.00	26,138.37	8,432.15	0.00	25,861.63
2 Equipment		2,000.00	2,000.00	1,842.36	0.00	157.63	0.01
4 Contractual and Other		203,000.00	228,755.62	82,602.36	26,241.87	113,184.02	32,969.24
45 Materials & Supplies		66,083.00	80,796.02	53,372.79	8,130.44	20,908.26	6,514.97
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,098,583.00	1,138,551.64	565,685.13	93,534.67	284,826.46	288,040.05
5510 District Transportation Services							
16 Noninstructional Salaries		2,211,250.00	2,211,250.00	945,566.94	218,370.91	994,747.16	270,935.90
2 Equipment		6,500.00	8,092.99	2,293.12	13.98	2,799.87	3,000.00
4 Contractual and Other		296,000.00	301,256.84	108,374.55	14,198.30	63,301.84	129,580.45
45 Materials & Supplies		579,900.00	539,900.00	141,655.04	60,749.32	97,939.59	300,305.37
Subtotal of 5510 District Transportation Services		3,093,650.00	3,060,499.83	1,197,889.65	293,332.51	1,158,788.46	703,821.72
5530 Garage Building							
16 Noninstructional Salaries		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00
4 Contractual and Other		59,550.00	61,650.00	10,595.15	1,746.52	44,520.72	6,534.13
Subtotal of 5530 Garage Building		68,050.00	70,150.00	10,595.15	1,746.52	44,520.72	15,034.13
5581 Transportation from Boces							
49 BOCES Services		15,965.00	15,965.00	4,066.05	483.02	11,898.95	0.00
Subtotal of 5581 Transportation from Boces		15,965.00	15,965.00	4,066.05	483.02	11,898.95	0.00
7310 Youth Program							
15 Instructional Salaries		0.00	4,545.00	4,417.90	1,530.01	0.00	127.10
Subtotal of 7310 Youth Program		0.00	4,545.00	4,417.90	1,530.01	0.00	127.10
9010 State Retirement							
8 Employee Benefits		1,640,000.00	1,640,000.00	519,147.08	106,132.66	666,256.63	454,596.29
Subtotal of 9010 State Retirement		1,640,000.00	1,640,000.00	519,147.08	106,132.66	666,256.63	454,596.29
9020 Teachers' Retirement							
8 Employee Benefits		3,303,800.00	3,302,616.00	1,142,252.36	260,393.25	1,730,510.74	429,852.90
Subtotal of 9020 Teachers' Retirement		3,303,800.00	3,302,616.00	1,142,252.36	260,393.25	1,730,510.74	429,852.90
9030 Social Security							
8 Employee Benefits		3,155,000.00	3,154,700.00	1,198,172.39	264,234.83	1,810,105.92	146,421.69
Subtotal of 9030 Social Security		3,155,000.00	3,154,700.00	1,198,172.39	264,234.83	1,810,105.92	146,421.69
9040 Workers' Compensation							
8 Employee Benefits		374,500.00	374,500.00	0.00	0.00	0.00	374,500.00
Subtotal of 9040 Workers' Compensation		374,500.00	374,500.00	0.00	0.00	0.00	374,500.00
9045 Life Insurance							
8 Employee Benefits		22,000.00	26,500.00	13,803.06	4,526.06	12,696.94	0.00
Subtotal of 9045 Life Insurance		22,000.00	26,500.00	13,803.06	4,526.06	12,696.94	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	0.00	0.00	0.00	0.00	0.00

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9050 Unemployment Insurance		15,000.00	0.00	0.00	0.00	0.00	0.00
9055 Disability Insurance							
8 Employee Benefits		30,000.00	36,382.00	7,971.00	0.00	20,477.00	7,934.00
Subtotal of 9055 Disability Insurance		30,000.00	36,382.00	7,971.00	0.00	20,477.00	7,934.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		12,644,000.00	12,496,763.48	4,819,926.82	1,264,007.66	7,456,281.20	220,555.46
Subtotal of 9060 Hospital, Medical, Dental Insurance		12,644,000.00	12,496,763.48	4,819,926.82	1,264,007.66	7,456,281.20	220,555.46
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,875.00	3,875.00	3,000.00	0.00	222,000.00
Subtotal of 9089 Other (specify)		225,000.00	225,875.00	3,875.00	3,000.00	0.00	222,000.00
9711 Serial Bonds-School Construction							
6 Principal		4,555,000.00	4,512,500.00	0.00	0.00	0.00	4,512,500.00
7 Interest		1,363,700.00	1,406,200.00	731,850.00	731,850.00	0.00	674,350.00
Subtotal of 9711 Serial Bonds-School Construction		5,918,700.00	5,918,700.00	731,850.00	731,850.00	0.00	5,186,850.00
9731 Bond Antic Notes-School Construction							
6 Principal		152,427.00	152,427.00	0.00	0.00	0.00	152,427.00
7 Interest		799,635.00	799,635.00	55,769.98	0.00	0.00	743,865.02
Subtotal of 9731 Bond Antic Notes-School Construction		952,062.00	952,062.00	55,769.98	0.00	0.00	896,292.02
9732 Bond Antic Notes-Bus Purchases							
6 Principal		848,318.00	848,318.00	1,556,135.00	1,556,135.00	0.00	-707,817.00
7 Interest		32,005.00	29,980.00	11,086.24	0.00	0.00	18,893.76
Subtotal of 9732 Bond Antic Notes-Bus Purchases		880,323.00	878,298.00	1,567,221.24	1,556,135.00	0.00	-688,923.24
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	0.00	0.00	0.00	0.00	0.00
9789 Other Debt (specify)							
6 Principal		215,964.00	215,964.00	215,963.55	0.00	0.00	0.45
7 Interest		115,778.00	115,778.00	115,777.42	0.00	0.00	0.58
Subtotal of 9789 Other Debt (specify)		331,742.00	331,742.00	331,740.97	0.00	0.00	1.03
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Subtotal of 9901 Transfer to Other Funds		170,000.00	170,000.00	0.00	0.00	0.00	170,000.00
Total GENERAL FUND		83,218,489.00	83,728,220.33	30,899,992.79	8,745,551.77	40,682,479.62	12,145,747.92

Victor Central School District

Budget Status Report As Of: 12/31/2021

Fiscal Year: 2022

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified

Fund: A

Budget type: Current Year

As Of Date: 12/31/2021

Suppress Budget Accounts with no activity

Print Summary Only

Sort by: Fund/State function/State object

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**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, February 10, 2022

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

**Instructional
Probationary
Appointments:**

The probationary appointment of **Gina Colucci**, who has certification as a Speech/Language Pathologist, to a probationary position as a Speech/Language Teacher, effective February 10, 2022, at an annual salary of \$75,102 (Step 21M+6) which will be prorated based on her start date, leading towards tenure in Speech/Language Education.

The probationary appointment of **Joanna Panosetti**, who is licensed as a Registered Professional Nurse, to a position as a School Nurse effective January 18, 2022, at an annual salary of \$48,602 (Step 20), which will be prorated based on her start date.

The probationary appointment of **Jennifer Gerace**, who has certifications in Nursery, Kindergarten, and Grades 1-6 and Reading, to a probationary position as an Elementary Teacher, effective January 24, 2022, at an annual salary of \$51,510 (Step 9M) with Jarema credit for her LTS assignment from 9/1/21-1/23/22, leading towards tenure in Elementary Education.

The probationary appointment of **Sara Coykendall**, who has certifications in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Early Childhood Education Birth-Grade 2, and Students with Disabilities Birth-Grade 2, to a probationary position as an Elementary Teacher, effective January 24, 2022, at an annual salary of \$44,750 (Step 1M+3) with Jarema credit for her LTS assignment from 9/1/21-1/23/22, leading towards tenure in Elementary Education.

The probationary appointment of **Aryanne Costanza**, who has certifications in Early Childhood Education Birth-Grade 2 and Students with Disabilities Birth-Grade 2, to a probationary position as an Elementary Teacher, effective January 24, 2022, at an annual salary of \$41,500 (Step 1B) with Jarema credit for her LTS assignment from 9/1/21-1/23/22, leading towards tenure in Elementary Education.

**Part Time
Appointments:**

The appointment of **Lauren Less**, who holds certifications in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Literacy Birth-Grade 6, and Literacy Grades 5-12, to a part-time (.8fte) position as an Elementary Teacher (ELA Coach), effective February 14, 2022, and ending June 30, 2022, at an annual salary of \$43,100 (Step 10M+23) which will be prorated based on the start date.

The appointment of **Julie Johnson**, who holds certifications in Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Literacy Birth-Grade 6, and Literacy Grades 5-12, to a part-time (.6fte) position as an Elementary Teacher (ELA Coach), effective February 14, 2022, and ending June 30, 2022, at an annual salary of \$43,100 (Step 10M+23) which will be prorated based on the start date.

**Tenure
Appointments:**

The appointment to tenure of **Gina Peterson**, who is certified in the areas of Childhood Education Grades 1-6, Students with Disabilities Grades 1-6, Students with Disabilities Birth-Grade 2, and Early Childhood Education Birth-Grade 2, upon the successful completion of her probationary period as an Elementary Teacher, effective February 28, 2022.

**Long Term
Substitute
Appointments:**

The appointment of **Sara Coykendall**, who has certification in Childhood Education Grades 1-6, Early Childhood Education Birth-Grade 2, Students with Disabilities Birth-Grade 2 and Students with Disabilities Grades 1-6, to a long term substitute position as an Elementary Teacher, backdated to September, 2021, and end June 30, 2022, at an annual salary of \$44,750 (Step 1M+3).

The appointment of **Claire Noonan**, who has certification in Nursery, Kindergarten, and Grades 1-6, Reading, and School District Administrator, to a long term substitute position as an Elementary Teacher, effective January 31, 2022, and end June 30, 2022, at an annual salary of \$75,796 (Step 23M+30) which will be prorated based upon start date.

The appointment of **Taylor Cardona**, who has certification in Early Childhood Education Birth-Grade 2, to a long term substitute position as an Elementary Teacher, effective February 7, 2022, and end June 30, 2022, at an annual salary of \$45,000 (Step 2M).

Leaves of Absence:

The granting of an extension of maternity and subsequent childcare leave of absence for **Ashley Wuest**, Speech/Language Teacher, effective October 27, 2021, and extending through April 29, 2022.

Resignations:

The resignation, due to retirement, of **Mark Foeder**, Physical Education Teacher, effective June 30, 2022.

The resignation, due to retirement, of **Karen Brion**, Science Teacher, effective June 30, 2023.

The resignation, due to retirement, of **Marysue Hartz-Holtz**, Art Teacher, effective June 30, 2022.

The resignation, due to retirement, of **Jennifer Wideman**, Mathematics Teacher, effective June 30, 2022.

Co-Curriculars:

	<u>Teacher Leaders</u>	<u>Name</u>
Strand 3	ELA Building Level (Gr. 4-6)	Kathleen Goodberlet
	Science Grades 4-6	Valarie Pezzimenti
	ELA (Gr. 4)	Kim Bavis

Per Diem Substitutes:	<u>Candidate</u>	<u>Area of Certification</u>
	Brian Smith	Uncertified
	Matthew Cerrato	Uncertified
	Ellie Shemirani	Uncertified
	Richard Parton	Physical Education
	Sander Nagar	Uncertified
	Ashley Smith	Uncertified
	Marie D'Ambrosio	Uncertified
	Andrew Nicoella	Uncertified
	Kordell Jackson	Uncertified
	Tricia Partridge	Uncertified
	Morghan Cross	Uncertified
	Morgan West	Uncertified
	Joline Morasco	Uncertified
	Marisa Rumfola	Uncertified
	Katelyn Spath	Uncertified
	Leah Greenwich	Uncertified
	Travis Knapp	Uncertified

**Non-Instructional
Appointments:**

The appointment of **Patricia Chapman**, from Part Time Typist to Part Time Human Resources Clerk, effective January 18, 2022, at an hourly rate of \$18.00.

The appointment of **William Corwin**, from Substitute Teacher Aide to Full Time Teacher Aide, effective January 18, 2022, at an hourly rate of \$13.57.

The appointment of **Elizabeth Harvey**, Full Time Teacher Aide, effective January 20, 2022, at an hourly rate of \$13.57.

The appointment of **Gwendolyn Catalano**, Full Time Teacher Aide, effective January 25, 2022, at an hourly rate of \$13.57.

The appointment of **Jill Rittinger**, Part Time Teacher Aide, effective February 1, 2022, at an hourly rate of \$13.57.

The appointment of **Michael Cortash**, from Substitute School Bus Driver to Full Time School Bus Driver, effective January 25, 2022, at an hourly rate of \$20.39.

The appointment of **Maria Gonzalez**, Part Time Teacher Aide, effective February 7, 2022, at an hourly rate of \$13.57.

The appointment of **Justin Renkert**, from Cleaner to Working Supervisor, effective January 20, 2022, at an hourly rate of \$16.92.

The appointment of **Shannon Toombs**, from Substitute Teacher Aide to Full Time Teacher Aide, effective January 11, 2022, at an hourly rate of \$13.57.

The appointment of **Morgan Kingsley-Hunt**, Food Service Helper, effective February 7, 2022, at an hourly rate of \$13.57.

The appointment of **Shana Mundorff**, from Substitute Teacher Aide to Full Time Teacher Aide, effective January 24, 2022, at an hourly rate of \$13.57.

The appointment of **Lynne Castellano**, Part Time Teacher Aide, effective February 7, 2022, at an hourly rate of \$13.57.

The appointment of **Kelly Clink**, Director of Transportation, effective February 11, 2022, at an annual salary of \$93,000.

Resignations:

The resignation, due to retirement, of **Mark Rugaber**, School Bus Driver, effective January 21, 2022.

The resignation of **Sabrena Parsons**, Full Time Teacher Aide, effective December 26, 2021.

The resignation of **Stephen Zumbo**, School Bus Driver, effective January 21, 2022.

The resignation, due to retirement, of **Beverly Johnson**, Cleaner, effective June 24, 2022.

The resignation of **Corey Kelley**, Part Time Teacher Aide, effective January 28, 2022.

The resignation of **Lynne Castellano**, Cleaner, effective February 6, 2022.

The resignation of **Jessica Evangelista**, Full Time Teacher Aide, effective February 18, 2022.

Leave of Absence:

The granting of an extension to the unpaid leave of absence for **Priscilla Vargas Rodriguez**, Food Service Helper, effective August 31, 2021, and extending through June 30, 2022.

The granting of an extension to the unpaid leave of absence for **Lynne Castellano**, Cleaner, effective January 3, 2022, and extending through February 6, 2022.

The granting of an unpaid leave of absence for **Tricia Partridge**, Full Time Teacher Aide, effective January 3, 2022, and extending through June 30, 2022.

**Per Diem and
Substitute Positions:**

<u>Candidate</u>	<u>Position</u>
Deborah Palisano	Cleaner
Richard Born	School Bus Driver
Chloe Brownell	Lifeguard
Ethan Adrid	Lifeguard
Hannah Jacoby	Teacher Aide
Rebecca Voica	Teacher Aide
Erin Relyea	Typist
Kelly Pappajohn	School Bus Driver Trainee
Kelly Pappajohn	School Bus Monitor
Jacob Walters	Teacher Aide
Augustus Hainsworth	Automotive Mechanic Helper
Saige Mealey	Lifeguard
Lilliam Villegas	Typist



953 High Street, Victor, New York 14564 www.victorschools.org p 585.924.3252 f 585.742.7023

Derek Vallese, *Assistant Superintendent for Business*

To: Tim Terranova, Superintendent
From: Derek Vallese, Assistant Superintendent for Business
Date: January 31, 2022
Topic: Change Order

Dr. Terranova,

With the additional scope of converting the Intermediate School Auditorium to classrooms and VECS Main Office renovations, there is additional architect fees for this work. In an email on December 15, 2021 from SWBR, our architects, proposed a fee of \$82,500. I expressed that I felt it was a little high, and asked them to run their numbers again.

On January 17th, 2022, they came back with a reduced fee for this work of \$72,500. The breakdown of this fee are as follows:

SWBR (Architects) - \$45,500
M/E Engineering (Engineer) - \$21,000
Watts (Asbestos Abatement) - \$6,000

By questioning this fee, the architect has also agreed to waive any additional fees as it relates to the new Lockdown/Classroom clock project we are also working on. This is an additional estimated savings of \$5,000.

After consulting with Mr. Chris Marshall, we are both comfortable with this fee as it relates to the work. This will need Board of Education approval because the combined fee of \$72,500 is in excess of the \$50,000 Superintendent approval threshold.

If you have any questions, please let me know.

Best Regards,

Derek Vallese

Victor Athletic Field Trip Request Form

Please Print and Prepare for VCS BOE approval... Please approve after the BOE has received and approved this request. Thank you!

You have been requested to review the following:

Requestor:	frunzin@victorschools.org
Coach Requesting:	Niki Frunzi
Team AGLS:	Girls Varsity Lacrosse, Spring 2022
Type:	Overnight Athletic Event
Event / Destination:	Out of region lacrosse games in Connecticut to play nationally ranked teams- seeking competition to prepare for team potential and success.
Number of Students:	25
Round Trip Mileage:	900
Departure Date:	Apr 08, 2022
Departure Time:	4:00 PM
Departure Pick-Up Location:	Victor Central North Loop
Return Date:	Apr 11, 2022
Return Time:	9:00 PM
Type of Transportation:	Charter Bus
School Bus:	N/A
# Teachers/Coaches:	3
# Parents:	25-50

# Other:	Travel Mode - Coach Transportation Covered Wagon Tours Assumptions: Up to 25 Athletes 3 Coaches 1 Driver Bus Arrives Friday April 8th- School inspection and depart
Itinerary:	I have a google slide presentation I can share! Leave Friday April 8th (4pm), drive to CT (5.5 hrs + stops) Friday 4/8 - Hotel- CT Game 1: Saturday April 9th 5pm-7pm, Darien Blue Wave Saturday 4/9 Hotel -CT Sunday April 10th - Practice at Darien High School -Team Dinner Sunday 4/10 Hotel - CT Game 2: Monday April 11th 1-3pm, New Canaan Rams Monday 4/11 Hotel - CT Travel home (5.5 hour +stops)
Arrangement for Meals:	Friday 4/8 Dinner stop at driver's discretion Saturday 4/9 Breakfast at Hotel Lunch - Panera to go at Hotel Team dinner with Darien (Connecting teammates going to college together) Sunday 4/10 Breakfast at Hotel Lunch - Pizza at Hotel Team dinner (TBD) Monday 4/11 Breakfast at Hotel Lunch with New Canaan Team (Connecting teammates going to college together) Team dinner Panera to go – on the bus
Other:	

OAC change of dates for March Trip

I am requesting the change of dates for this trip from the original dates: 3/3/22-3/6/22, to the following weekend: 3/10/22-3/13/22

Reasoning:

I am requesting this change because it worked out better for some of my students who would like to attend both my trip and another club's trip that same weekend. We share many of the same students. It was much easier for me to make the change than the other club because generally I have fewer students.

Thank you!

Kelly Ahern
Outdoor Activities Club Advisor

VICTOR CENTRAL SCHOOL DISTRICT
Field Trip Request Form

Instructions:

Complete and submit to your building principal three weeks in advance*.

*** Extended trips, out of state, out of country, and/or overnight trip forms must be forwarded to the Superintendent a minimum of one week prior to a scheduled Board of Education meeting AND six months prior to the proposed trip..**

Teacher(s) Initiating Request: Kelly Ahearn School: High School

Course/ Grade Level of students/club for trip: The Outdoor Activities Club

Check appropriate type of field trip:

_____ required curricular trip _____ non-required co-curricular X extra curricular

Logistics of Trip

Destination (include exact address): Lake Placid- Adirondack Mts

Estimated Number of Students: 6 Round Trip Mileage: 475

Departure: Date 3/10/22 Time 3:00 pm Return: Date 3/13/22 Time 6:00 pm

Have both the District and building calendars been checked for conflicts, etc. ☐ yes ☐ no

Estimated Number of Chaperones: Teachers: 1-2 Parents: _____ Other: _____
Names of Chaperones will be submitted to the Building Principal for approval prior to the trip.

Type of Transportation: School Van

Arrangement for meals (if necessary): Meals will be purchased by students
Lunches will be eaten on the trail.

Cost:

Estimated Cost Per Student:

Event Fee: _____ Meals: \$100-\$150 Total: _____

Travel: _____ Other: \$200 (cost of lodging)

If fundraising is involved, please describe: _____

CO-CURRICULAR AND/ EXTRA-CURRICULAR OVERVIEW SHEET
(to be completed by the Lead Teacher for this field trip)

Itinerary (for overnight or extended trips, please attach detailed summary of specifics)

see attached

Will you be requesting this trip again next year? ☒ YES ☐ NO

1. What does this field trip accomplish that an in-school activity could not?

- Exploring NY's largest park - winter snow travel/safety
- Safety when hiking in the back country
- Visiting Olympic sites - (x ski, museum, olympic oval ice skating)

2. What pre-field trip activities are you planning to do to complement the field trip?

We will have classes leading up to the trip. Those classes will cover clothing, food selection & traveling on trail, safety when hiking during the winter months. This will also include a Safety plan if a teacher should need help.

Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the period of this field trip.

TO BE COMPLETED BY THE BUILDING PRINCIPAL

Approved ☒

Not Approved ☐


Principal's Signature

9/8/21
Date

Approved ☒

Not Approved ☐


Director of Transportation's Signature

9-10-21
Date

Approved ☒

Not Approved ☐


Associate Superintendent's Signature

RECEIVED
SEP 14 2021
Victor Central School
Assoc. Superintendent's Office

Teaching about Complex Issues in Society

The Board of Education recognizes its broad responsibility for providing for a course of study in the schools that is appropriate to the age and ability of the students in the District. The Board also recognizes that within the broad parameters of curriculum, a teacher must be free to engage the classroom discussion and debate in order to stimulate the exchange of ideas and critical thinking.

Issues may arise that deal with matters about which there are varied levels of opposing views, biases, emotions, and/or conflict. They can include issues which may have political, social, environmental or personal impacts on pupils and/or the wider community: locally, nationally or internationally. These issues may be studied as part of the curriculum and teachers shall present these issues in their classrooms in an impartial and objective manner.

In the classroom, matters of a complex nature shall be addressed as they arise in the normal course of instruction and not introduced via displays or clothing not directly related to classroom instruction.

When materials and resources are used in a classroom they should:

- have educational value and be relevant to the curriculum;
- be appropriate to the age and maturity level of the students; and
- not adversely affect the attainment of the District's instructional goals or be likely to result in substantial disruption of the normal operation of the classroom.

When presenting complex issues, including in classroom displays, the teacher shall follow the curriculum and take care to provide a balanced and unbiased approach that takes into account the age of the students in the classroom.

Teachers are assured of the school administration's and Board of Education's support if it is found that such teachers have been subjected to unfair criticism or partisan pressures from individual or groups.

Policy References:

Hazelwood v. Kuhlmeier, 484 US 260 (1988)

Tinker v. Des Moines Independent Community School District, 393 U.S. 260 (1988)

Board of Ed. v. Pico, 457 U.S. 853 (1982)

Appeal of Malverne Union Free School District, 29 Educ. Dep't. Rept. 363 (1990)

Appeal of O'Connor, 29 Educ. Dep't. Rept. 48 (1989)

Adoption Date: 7/10/2000, Revised 1/12/2017
4000 - Instruction