



MONTHLY PROJECT DASHBOARD – JANUARY 2022

BSD – MCGRATH ELEMENTARY SCHOOL BUILDING PACKAGE

Project Schedule Update

- Slab Prep Area C
- MEPFP Rough-Ins
- Masonry Block Areas A & C
- Steel Erection
- Exterior Wall Framing Areas A/B
- Roof Truss Installation Area A
- Site Utilities

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- CMU at Column Line 15
- Hallway CMU at Multipurpose
- Access Control at Pedestal
- CMU Columns at Gymnasium
- Fire Rating at Door 190

Critical Submittals:

- Intercom Submittals
- Roofing Submittals
- Sheet Metal Submittals
- Flooring Submittals
- Food Service Equipment

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances

Original Contingency:	\$755,200
Contingency Spent:	\$33,168
Anticipated Changes:	\$116,200
Anticipated Cont.	
Remaining:	\$605,832

Unknown Conditions Allowance:	
Original Allowance:	\$100,000
Remaining Allowance:	\$92,000

*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

McGrath Construction Contract

ICS Construction

Original Contract:	\$15,104,000
Changes to Date:	\$33,168
(*thru CO #1)	
Current Contract:	\$15,137,168

