



# 2020-21 COMMUNITY INCLUSION COMMITMENT REPORT

In Spring 2016, the TPS Board of Directors committed the district to increase local and diverse business involvement on new and maintenance-related construction projects. Our mission? To support Pierce County businesses, expand opportunities for disadvantaged businesses, and create career path opportunities for young adults. This commitment to community investment was the first of its kind in the state and Tacoma Public Schools continues to be an innovative leader in this work.

## CURRENT MAJOR CAPITAL PROJECTS SPENDING

Capital spending updates from the start of the project through the November prior to the report. This chart shows the percent contracted in each category compared to the total contract amount for that capital project.

	Downing ES Korsmo	Skyline ES Turner	Hunt MS Absher
MBE 10% Goal	18.8%	10.4%	15%
WBE 6% Goal	3.4%	1.9%	3%
SBE 5% Goal	9.4%	5.3%	21%
Local 30% Goal	55.2%	41.2%	71%
Apprenticeship utilization 15% Goal	20.6%	16.7%	17.2%

Out of \$114.5 million in capital construction spending on these three projects:

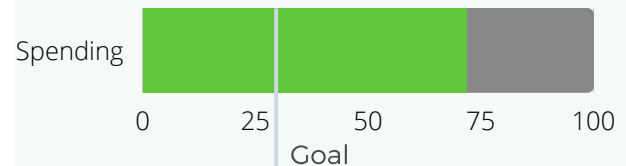
- **Nearly \$70 million** will be invested in local Pierce County businesses
- **\$37.4 million** is contracted to small businesses
- **\$20.8 million** of that goes to disadvantaged small businesses (MBE, WBE)

## PLANNING & CONSTRUCTION + FACILITIES ANNUAL SPEND REPORT FISCAL YEAR 2020-21

This data tracks contract spending by the school district related to Planning & Construction or Facilities' needs during the 2020-21 fiscal year. This data includes spending on small works contracts as well as service contracts, supplies, and equipment spending, permit costs, and other external spending.

### LOCAL SPENDING

TPS directly invested more than \$63 million in Pierce County businesses.



**The 2020-21 fiscal year marked the largest local investment in Pierce County by Tacoma Public Schools.** Out of \$87.5 million spent on construction and maintenance projects, nearly \$63 million (71.8%) was invested in local Pierce County businesses.

### INVESTING SMALL TO GROW BIG!

It's important for TPS to invest and mentor small businesses to help them grow. During the 2020-21 fiscal year, **10.4% of TPS maintenance contracts under \$500,000 are with minority or women-owned small businesses**