

LAMPETER-STRASBURG SCHOOL DISTRICT

**GROWTH PROJECTIONS REPORT
2020-2025**



Presented to

LAMPETER-STRASBURG BOARD OF SCHOOL DIRECTORS

by

**Kevin S. Peart, Ed.D.
Superintendent**

November 1, 2020

TABLE OF CONTENTS

| | |
|---|----|
| Table of Contents | 1 |
| District Census Growth 1989-2020 | 2 |
| New Home Subdivisions | 8 |
| West Lampeter Township | 8 |
| Strasburg Borough | 9 |
| Strasburg Township | 9 |
| Summary of Projected New Homes | 10 |
| Building Capacities and Implications | 11 |
| Future Enrollment Projections (2021-2025) | 12 |
| Growth Time Line | 13 |
| Home School, Tutor and Cyber Charter School Student Information | 14 |
| Private / Parochial School Student Information | 16 |
| Miscellaneous Information and Interesting Statistics | 18 |
| Information Regarding English Language Learners | 19 |
| PSSA Results | 20 |
| Keystone Results | 21 |
| SAT Results | 22 |

DISTRICT CENSUS DATA 1989-2020

| YEAR | MUNICIPALITY | POPULATION | INCREASE |
|------|------------------------|-------------------------------------|----------|
| 1989 | Strasburg Borough | 2,567 | |
| 1989 | Strasburg Township | 3,399 | |
| 1989 | West Lampeter Township | <u>9,545</u> | |
| | District Residents | 15,511 | |
| 1990 | Strasburg Borough | 2,590 | .90% |
| 1990 | Strasburg Township | 3,645 | 7.20% |
| 1990 | West Lampeter Township | <u>10,299</u> | 7.90% |
| | District Residents | 16,534 | 6.50% |
| 1991 | Strasburg Borough | 2,596 | .20% |
| 1991 | Strasburg Township | 3,721 | 2.10% |
| 1991 | West Lampeter Township | <u>10,470</u> | 1.70% |
| | District Residents | 16,787 | 1.50% |
| 1992 | Strasburg Borough | 2,680 | 3.20% |
| 1992 | Strasburg Township | 3,780 | 1.60% |
| 1992 | West Lampeter Township | <u>10,711</u> | 2.30% |
| | District Residents | 17,171 | 2.30% |
| 1993 | Strasburg Borough | 2,690 | .40% |
| 1993 | Strasburg Township | 3,892 | 3.00% |
| 1993 | West Lampeter Township | <u>11,223</u> | 4.90% |
| | District Residents | 17,805 | 3.70% |
| 1994 | Strasburg Borough | 2,724 | 1.30% |
| 1994 | Strasburg Township | 3,941 | 1.30% |
| 1994 | West Lampeter Township | <u>11,683</u> | 4.10% |
| | District Residents | 18,348 | 3.10% |
| 1995 | Strasburg Borough | 2,731 | .20% |
| 1995 | Strasburg Township | 3,959 | .50% |
| 1995 | West Lampeter Township | <u>11,862</u> | 1.50% |
| | District Residents | 18,552 | 1.10% |
| 1996 | Strasburg Borough | 2,759 | 1.00% |
| 1996 | Strasburg Township | 3,987 | .70% |
| 1996 | West Lampeter Township | <u>12,291</u> | 3.60% |
| | District Residents | 19,037 | 3.80% |
| 1997 | Strasburg Borough | 2,793 | 1.20% |
| 1997 | Strasburg Township | 3,984 | -.08% |
| 1997 | West Lampeter Township | <u>12,684</u> (578 annex) | 3.20% |
| | District Residents | 19,461 | 2.20% |
| 1998 | Strasburg Borough | 2,795 | .07% |
| 1998 | Strasburg Township | 4,023 | .90% |
| 1998 | West Lampeter Township | <u>12,881</u> (603 annex; 1,805 WV) | 1.60% |
| | District Residents | 19,699 | 1.20% |
| 1999 | Strasburg Borough | 2,810 | .54% |
| 1999 | Strasburg Township | 4,032 | .22% |
| 1999 | West Lampeter Township | <u>13,299</u> (609 annex; 1,825 WV) | 3.20% |
| | District Residents | 20,141 | 2.20% |

| | | | |
|------|------------------------|-------------------------------------|--------|
| 2000 | Strasburg Borough | 2,816 | .002% |
| 2000 | Strasburg Township | 4,045 | .003% |
| 2000 | West Lampeter Township | <u>13,881</u> (621 annex; 2,054 WV) | 4.40% |
| | District Residents | 20,742 | 3.00% |
| 2001 | Strasburg Borough | 2,820 | .001% |
| 2001 | Strasburg Township | 4,051 | .001% |
| 2001 | West Lampeter Township | <u>14,127</u> (622 annex; 2,059 WV) | 1.80% |
| | District Residents | 20,998 | 1.20% |
| 2002 | Strasburg Borough | 2,780 | -1.40% |
| 2002 | Strasburg Township | 4,098 | 1.20% |
| 2002 | West Lampeter Township | <u>14,308</u> (620 annex; 1,973 WV) | 1.30% |
| | District Residents | 21,186 | .90% |
| 2003 | Strasburg Borough | 2,790 | .35% |
| 2003 | Strasburg Township | 4,148 | 1.20% |
| 2003 | West Lampeter Township | <u>14,670</u> (609 annex; 2,059 WV) | 2.50% |
| | District Residents | 21,608 | 1.95% |
| 2004 | Strasburg Borough | 2,738 | -1.80% |
| 2004 | Strasburg Township | 4,171 | .55% |
| 2004 | West Lampeter Township | <u>15,209</u> (596 annex; 2,277 WV) | 3.67% |
| | District Residents | 22,118 | 2.36% |
| 2005 | Strasburg Borough | 2,758 | .70% |
| 2005 | Strasburg Township | 4,174 | .07% |
| 2005 | West Lampeter Township | <u>15,410</u> (598 annex; 2,312 WV) | 1.32% |
| | District Residents | 22,342 | 1.01% |
| 2006 | Strasburg Borough | 2,765 | .25% |
| 2006 | Strasburg Township | 4,131 | -1.03% |
| 2006 | West Lampeter Township | <u>15,644</u> (598 annex; 2,353 WV) | 1.52% |
| | District Residents | 22,540 | .89% |
| 2007 | Strasburg Borough | 2,804 | 1.40% |
| 2007 | Strasburg Township | 4,104 | -.65% |
| 2007 | West Lampeter Township | <u>15,744</u> (598 annex; 2,485 WV) | .64% |
| | District Residents | 22,652 | .50% |
| 2008 | Strasburg Borough | 2,774 | -1.06% |
| 2008 | Strasburg Township | 4,020 | -2.05% |
| 2008 | West Lampeter Township | <u>15,959</u> (590 annex; 2,470 WV) | 1.37% |
| | District Residents | 22,753 | .45% |
| 2009 | Strasburg Borough | 2,825 | 1.80% |
| 2009 | Strasburg Township | 4,048 | .70% |
| 2009 | West Lampeter Township | <u>15,982</u> (586 annex; 2,412 WV) | .10% |
| | District Residents | 22,855 | .45% |
| 2010 | Strasburg Borough | 2,847 | .78% |
| 2010 | Strasburg Township | 4,077 | .72% |
| 2010 | West Lampeter Township | <u>16,134</u> (577 annex; 2,484 WV) | .95% |
| | District Residents | 23,058 | .89% |
| 2011 | Strasburg Borough | 2,824 | -.80% |
| 2011 | Strasburg Township | 4,109 | .78% |
| 2011 | West Lampeter Township | <u>16,073</u> (586 annex; 2,504 WV) | -.38% |
| | District Residents | 23,006 | -.22% |

| | | | |
|---------------------------------|-------------------------------|--------------------------------------|---------------|
| 2012 | Strasburg Borough | 2,848 | .85% |
| 2012 | Strasburg Township | 4,082 | -.66% |
| 2012 | West Lampeter Township | <u>15,785</u> (587 annex; 2,149 WV) | -1.79% |
| | District Residents | 22,715 | -1.26% |
| 2013 | Strasburg Borough | 2,888 | 1.40% |
| 2013 | Strasburg Township | 4,100 | .44% |
| 2013 | West Lampeter Township | <u>15,977</u> (596 annex; 2,226 WV*) | 1.22% |
| | District Residents | 22,965 | 1.10% |
| 2014 | Strasburg Borough | 2,944 | 1.94% |
| 2014 | Strasburg Township | 4,147 | 1.15% |
| 2014 | West Lampeter Township | <u>16,271</u> (626 annex; 2,141 WV*) | 1.84% |
| | District Residents | 23,362 | 1.73% |
| 2015 | Strasburg Borough | 2,955 | .37% |
| 2015 | Strasburg Township | 4,241 | 2.27% |
| 2015 | West Lampeter Township | <u>16,369</u> (609 annex; 2,141 WV*) | .60% |
| | District Residents | 23,565 | .87% |
| 2016 | Strasburg Borough | 2,974 | .64% |
| 2016 | Strasburg Township | 4,263 | .52% |
| 2016 | West Lampeter Township | <u>16,486</u> (620 annex; 2,144 WV*) | .72% |
| | District Residents | 23,723 | .67% |
| 2017 | Strasburg Borough | 3,010 | 1.21% |
| 2017 | Strasburg Township | 4,336 | 1.71% |
| 2017 | West Lampeter Township | <u>16,850</u> (619 annex; 2,440 WV*) | 2.21% |
| | District Residents | 24,196 | 1.99% |
| 2018 | Strasburg Borough | 3,058 | 1.59% |
| 2018 | Strasburg Township | 4,316 | -.46% |
| 2018 | West Lampeter Township | <u>16,860</u> (624 annex; 2,409 WV*) | .06% |
| | District Residents | 24,234 | .16% |
| 2019 | Strasburg Borough | 3,042 | -.52% |
| 2019 | Strasburg Township | 4,301 | -.35% |
| 2019 | West Lampeter Township | <u>16,968</u> (625 annex; 2,431 WV*) | .64% |
| | District Residents | 24,311 | .32% |
| 2020 | Strasburg Borough | 3,046 | .13% |
| 2020 | Strasburg Township | 4,342 | .95% |
| 2020 | West Lampeter Township | 16,986 (623 annex; 2,399 WV*) | .11% |
| | District Residents | 24,374 | .26% |
| Total Increase 1989-2020 | | 8,863 | 57.14% |

Note: Population reflects one resident counted for every listed District address with a non-response to census.

* **14.12% of all Residents of West Lampeter Township live at Willow Valley.**
9.84% of all District Residents live at Willow Valley.

| YEAR | MUNICIPALITY | HOUSEHOLDS | INCREASE |
|------|------------------------|--------------|----------|
| 1992 | Strasburg Borough | 1,045 | |
| 1992 | Strasburg Township | 1,221 | |
| 1992 | West Lampeter Township | <u>4,504</u> | |
| | District Households | 6,770 | |

| | | | |
|------|------------------------|------------------------------------|-------|
| 1993 | Strasburg Borough | 1,079 | 3.30% |
| 1993 | Strasburg Township | 1,247 | 2.10% |
| 1993 | West Lampeter Township | <u>4,603</u> | 2.20% |
| | District Households | 6,929 | 2.40% |
| 1994 | Strasburg Borough | 1,104 | 2.30% |
| 1994 | Strasburg Township | 1,264 | 1.40% |
| 1994 | West Lampeter Township | <u>4,908</u> | 6.60% |
| | District Households | 7,276 | 5.00% |
| 1995 | Strasburg Borough | 1,107 | .30% |
| 1995 | Strasburg Township | 1,272 | .60% |
| 1995 | West Lampeter Township | <u>5,084</u> | 3.60% |
| | District Households | 7,463 | 2.60% |
| 1996 | Strasburg Borough | 1,112 | .40% |
| 1996 | Strasburg Township | 1,279 | .50% |
| 1996 | West Lampeter Township | <u>5,257</u> | 3.40% |
| | District Households | 7,648 | 2.50% |
| 1997 | Strasburg Borough | 1,117 | .40% |
| 1997 | Strasburg Township | 1,280 | .07% |
| 1997 | West Lampeter Township | <u>5,385</u> (214 annex; 1,233 WV) | 2.40% |
| | District Households | 7,782 | 1.70% |
| 1998 | Strasburg Borough | 1,124 | .60% |
| 1998 | Strasburg Township | 1,283 | .23% |
| 1998 | West Lampeter Township | <u>5,442</u> (217 annex; 1,234 WV) | 1.05% |
| | District Households | 7,849 | .86% |
| 1999 | Strasburg Borough | 1,148 | 2.1% |
| 1999 | Strasburg Township | 1,288 | .38% |
| 1999 | West Lampeter Township | <u>5,621</u> (219 annex; 1,247 WV) | 3.28% |
| | District Households | 8,057 | 2.65% |
| 2000 | Strasburg Borough | 1,150 | .002% |
| 2000 | Strasburg Township | 1,295 | .005% |
| 2000 | West Lampeter Township | <u>5,780</u> (220 annex; 1,307 WV) | 2.80% |
| | District Households | 8,225 | 2.10% |
| 2001 | Strasburg Borough | 1,150 | .00% |
| 2001 | Strasburg Township | 1,305 | .70% |
| 2001 | West Lampeter Township | <u>5,898</u> (220 annex; 1,340 WV) | 2.00% |
| | District Households | 8,353 | 1.50% |
| 2002 | Strasburg Borough | 1,150 | .00% |
| 2002 | Strasburg Township | 1,313 | .60% |
| 2002 | West Lampeter Township | <u>6,049</u> (223 annex; 1,345 WV) | 2.60% |
| | District Households | 8,512 | 1.90% |
| 2003 | Strasburg Borough | 1,149 | -.09% |
| 2003 | Strasburg Township | 1,327 | 1.06% |
| 2003 | West Lampeter Township | <u>6,141</u> (225 annex; 1,350 WV) | 1.50% |
| | District Households | 8,617 | 1.20% |
| 2004 | Strasburg Borough | 1,161 | 1.00% |
| 2004 | Strasburg Township | 1,335 | .60% |
| 2004 | West Lampeter Township | <u>6,518</u> (221 annex; 1,585 WV) | 6.14% |
| | District Households | 9,014 | 4.60% |

| | | | |
|------|------------------------|-------------------------------------|--------|
| 2005 | Strasburg Borough | 1,160 | .00% |
| 2005 | Strasburg Township | 1,335 | .00% |
| 2005 | West Lampeter Township | <u>6,581</u> (221 annex; 1,585 WV) | .96% |
| | District Households | 9,076 | .69% |
| 2006 | Strasburg Borough | 1,162 | .17% |
| 2006 | Strasburg Township | 1,335 | .00% |
| 2006 | West Lampeter Township | <u>6,706</u> (221 annex; 1,585 WV) | 1.90% |
| | District Households | 9,203 | 1.40% |
| 2007 | Strasburg Borough | 1,162 | .00% |
| 2007 | Strasburg Township | 1,336 | .07% |
| 2007 | West Lampeter Township | <u>6,768</u> (221 annex; 1,585 WV) | .92% |
| | District Households | 9,266 | .68% |
| 2008 | Strasburg Borough | 1,153 | -.77% |
| 2008 | Strasburg Township | 1,316 | -1.50% |
| 2008 | West Lampeter Township | <u>6,762</u> (222 annex; 1,585 WV) | -.09% |
| | District Households | 9,231 | -.38% |
| 2009 | Strasburg Borough | 1,169 | 1.39% |
| 2009 | Strasburg Township | 1,322 | .46% |
| 2009 | West Lampeter Township | <u>6,813</u> (222 annex; 1,585 WV) | .75% |
| | District Households | 9,304 | .79% |
| 2010 | Strasburg Borough | 1,178 | .77% |
| 2010 | Strasburg Township | 1,330 | .61% |
| 2010 | West Lampeter Township | <u>6,845</u> (222 annex; 1,570 WV) | .40% |
| | District Households | 9,353 | .53% |
| 2011 | Strasburg Borough | 1,185 | .59% |
| 2011 | Strasburg Township | 1,335 | .37% |
| 2011 | West Lampeter Township | <u>6,867</u> (222 annex; 1,570 WV) | .32% |
| | District Households | 9,387 | .88% |
| 2012 | Strasburg Borough | 1,193 | .68% |
| 2012 | Strasburg Township | 1,339 | .30% |
| 2012 | West Lampeter Township | <u>6,900</u> (222 annex; 1,570 WV) | .48% |
| | District Households | 9,432 | .48% |
| 2013 | Strasburg Borough | 1,201 | .67% |
| 2013 | Strasburg Township | 1,348 | .67% |
| 2013 | West Lampeter Township | <u>6,904</u> (223 annex; 1,525 WV*) | .06% |
| | District Households | 9,453 | .22% |
| 2014 | Strasburg Borough | 1,211 | .83% |
| 2014 | Strasburg Township | 1,351 | .22% |
| 2014 | West Lampeter Township | <u>6,960</u> (225 annex; 1,538 WV*) | .81% |
| | District Households | 9,522 | .73% |
| 2015 | Strasburg Borough | 1,233 | 1.82% |
| 2015 | Strasburg Township | 1,361 | .74% |
| 2015 | West Lampeter Township | <u>7,015</u> (226 annex; 1,543 WV*) | .79% |
| | District Households | 9,609 | .91% |
| 2016 | Strasburg Borough | 1,247 | 1.14% |
| 2016 | Strasburg Township | 1,365 | .29% |
| 2016 | West Lampeter Township | <u>7,049</u> (227 annex; 1,544 WV*) | .48% |
| | District Households | 9,661 | .54% |

| | | | |
|---------------------------------|-------------------------------|--|---------------|
| 2017 | Strasburg Borough | 1,251 | .32% |
| 2017 | Strasburg Township | 1,369 | .29% |
| 2017 | West Lampeter Township | <u>7,102</u> (225 annex; 1,567 WV*) | .75% |
| | District Households | 9,722 | .63% |
| 2018 | Strasburg Borough | 1,272 | 1.68% |
| 2018 | Strasburg Township | 1,366 | -.21% |
| 2018 | West Lampeter Township | <u>7,107</u> (225 annex; 1,555 WV*) | .07% |
| | District Households | 9,745 | .24% |
| 2019 | Strasburg Borough | 1,280 | .63% |
| 2019 | Strasburg Township | 1,372 | .44% |
| 2019 | West Lampeter Township | <u>7,119</u> (225 annex; 1,556 WV*) | .17% |
| | District Households | 9,771 | .27% |
| 2020 | Strasburg Borough | 1,286 | .47% |
| 2020 | Strasburg Township | 1,381 | .66% |
| 2020 | West Lampeter Township | <u>7,159</u> (226 annex; 1,553 WV*) | .56% |
| | District Households | 9,826 | .56% |
| Total Increase 1992-2020 | | 3,056 | 45.14% |

* 15.81% of all District Households are at Willow Valley.

NEW HOME SUBDIVISIONS

West Lampeter Township

1. Country Meadows - Between Conard Road and Rockvale Road
Phase 4 construction (16 units); 3 units under construction, 9 units complete
2. Grouse Point - Rockvale Road
88 units to be developed (55 and older). – project expired
3. Mill Creek - At the joining of Conard Road and Windy Hill Road
4 units remaining in Phases 1-3; Phase 4 complete; 3 units in Phase 5 remaining.
4. Stone Meadows - East side of Lampeter Road and Village Road intersection
14 units approved; 1 unit remaining.
5. Thunder Lane
1 home remaining to be built.
6. West Creek
261 total residences (mixture of residential and commercial) - very dense – no construction application. – project expired
7. Willow Ridge Manor - East side of road, near Broadmoor
1 Farmhouse on Eshleman Mill remaining (will be 2 apartments).
8. Willow Valley – Southpointe Retirement
220 units planned
9. Witmer/Hess Property - Behind Municipal Building
112 units proposed, no approval at this time. – project expired
10. English Rose Court
2 new single family homes under construction

In addition, there will be approximately 10 non-development lots where houses will be built and occupied this year.

The number of proposed residences at this time in West Lampeter Township is 250.

Strasburg Borough

13. Feister Farm - Between North Jackson Street and North Decatur Street

This property is owned by Glenn Eshleman, and no plans currently exist to develop the property.

14. 200 Shenk Avenue – one house
15. Trails 2 - An extension of Sunset Avenue – two houses

Potential number of homes at this time in Strasburg Borough is 3.

Strasburg Township

16. Development of a 10-acre tract at Hartman Bridge and Herr Roads to include both commercial and a 113-unit residential rental (one and two bedroom apartments) component to possibly begin in 2020. Construction is expected to extend over a five-year period with the focus on retirees and young professionals without children.
17. Mersky Property – Prospect Road

Total of 79 houses planned to be built over the next three to five years; Phase 1 (approximately 25 houses) to start construction fall of 2020 with occupancy beginning in 2021.

Potential number of residences at this time in Strasburg Township is 192.

SUMMARY OF PROJECTED NEW HOMES

Several extrapolations can be drawn from the data on the previous pages. These projections are conjecture based upon these plans and past experience.

1. There are approximately **250** units planned for West Lampeter Township in the next several years.
2. There are approximately **3** units planned for Strasburg Borough
3. Strasburg Township has approximately **192** units planned in the next three to five years.

Summary

A total of **445** homes are potential for the next few years depending upon many factors including the economy and the sewer moratorium. The breakdown by municipality for these potential homes is as follows:

| | |
|------------------------|--------|
| Strasburg Borough | 3 |
| Strasburg Township | 192 * |
| West Lampeter Township | 250 ** |

* includes 113 units targeted at retirees and young professionals without children

** includes 10 non-development homes annually

Presently, we average **.2901** children per household that attend public school. If the home school, tutor, and cyber school students (365) and private/parochial students (608) are included in the calculation, the average household contains .3892 school-age children. If Willow Valley's households (1,553) were excluded, each household averages .4622 school-age children. If this ratio continues and if all units are built, this would be an increase of approximately 129 school-age children residing in the District.

Our students come from approximately 2,035 different addresses (households). This means that approximately 20.71% of our households have students in school. If Willow Valley is subtracted, the percent of our households that have students in school is approximately 24.60%.

BUILDING CAPACITIES AND IMPLICATIONS

District Enrollment – October 1, 2020 – Students for Which District Receives Subsidy

| <u>BUILDING</u> | <u>BUILDING ENROLLMENT</u> |
|--------------------------------|----------------------------|
| Lampeter Elementary School | 562 |
| Hans Herr Elementary School | 613 |
| Martin Meylin Middle School | 687 |
| Lampeter-Strasburg High School | <u>989</u> |
| Total Building Enrollment | 2,851 |

Present Building Capacity

| <u>BUILDING</u> | <u>STUDENT CAPACITY</u> |
|--------------------------------|-------------------------|
| Lampeter Elementary School | 525 * |
| Hans Herr Elementary School | 776 * |
| Martin Meylin Middle School | 822 |
| Lampeter-Strasburg High School | <u>1,218</u> |
| Total Building Capacity | 3,341 * |

* Elementary capacities are based upon 20 students per kindergarten and first grade, 23 students per second and third grade, and 25 students per fourth and fifth grade. It should be noted that a number of current classrooms have two to three more students than the capacity listed. It is also important to note that only one half of our kindergarten students are in Lampeter Elementary School at any given time.

Present Building Physical Enrollment 2020

| <u>BUILDING</u> | <u>BUILDING PHYSICAL ENROLLMENT</u> |
|------------------------------------|-------------------------------------|
| Lampeter Elementary School | 466 |
| Hans Herr Elementary School | 497 |
| Martin Meylin Middle School | 550 |
| Lampeter-Strasburg High School | <u>746</u> |
| Total Building Physical Enrollment | 2,259 |

Numbers of students in District buildings do not accurately reflect the number of students who are receiving their education in District buildings because some students attend the Lancaster County Career and Technology Center, Lancaster County Academy, Lancaster Lebanon Virtual Solutions, or other appropriate placements located outside the District. The number of District secondary students currently being educated for either full or partial days outside the District is 380, while the number of elementary students is 212.

FUTURE ENROLLMENT PROJECTIONS

| | | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 |
|--|-----------------|--------------|--------------|--------------|--------------|--------------|
| ELEMENTARY | Kdg. | 197 | 210 | 168 | 184 | 208 |
| | Grade 1 | 171 | 201 | 214 | 171 | 188 |
| | Grade 2 | 182 | 168 | 197 | 210 | 168 |
| | Grade 3 | 203 | 179 | 165 | 194 | 207 |
| | Grade 4 | 211 | 204 | 180 | 166 | 195 |
| | Grade 5 | 209 | 211 | 204 | 180 | 166 |
| | Total | 1,173 | 1,173 | 1,128 | 1,105 | 1,132 |
| Difference between capacity (1,301) and enrollment | | 128 | 128 | 173 | 196 | 169 |
| | | | | | | |
| MIDDLE SCHOOL | Grade 6 | 182 | 208 | 210 | 203 | 180 |
| | Grade 7 | 221 | 179 | 205 | 207 | 200 |
| | Grade 8 | 219 | 221 | 179 | 205 | 207 |
| | Total | 622 | 608 | 594 | 615 | 587 |
| Difference between capacity (822) and enrollment | | 200 | 214 | 228 | 207 | 235 |
| | | | | | | |
| HIGH SCHOOL | Grade 9 | 247 | 228 | 230 | 187 | 214 |
| | Grade 10 | 233 | 232 | 215 | 216 | 176 |
| | Grade 11 | 233 | 220 | 219 | 203 | 204 |
| | Grade 12 | 219 | 231 | 218 | 217 | 201 |
| | Total | 932 | 911 | 882 | 823 | 795 |
| Difference between capacity (1,218) and enrollment | | 286 | 307 | 336 | 395 | 423 |
| | | | | | | |
| ENROLLMENT TOTALS | | 2,727 | 2,692 | 2,604 | 2,543 | 2,514 |
| Difference between District capacity (3,341) and enrollment | | 614 | 649 | 737 | 798 | 827 |

Growth Time Line

The closing of Strasburg Elementary School in 2013 transitioned all K-2 students to Lampeter Elementary School. With this transition, the following statements are true:

1. The District is currently conducting a Feasibility Study with Crabtree, Rohrbaugh and Associates. The study includes a review of all District buildings and student growth projections.
2. Lampeter Elementary is currently at, or slightly above the desired student capacity threshold. Taking into account student projections based upon live births, it appears all other buildings will remain within student capacity limits for the foreseeable future.
3. All buildings continue to be properly maintained and remain in good condition given their age. The previously referenced Feasibility Study will include recommendations to enable District buildings to continue to meet the needs of all learners.

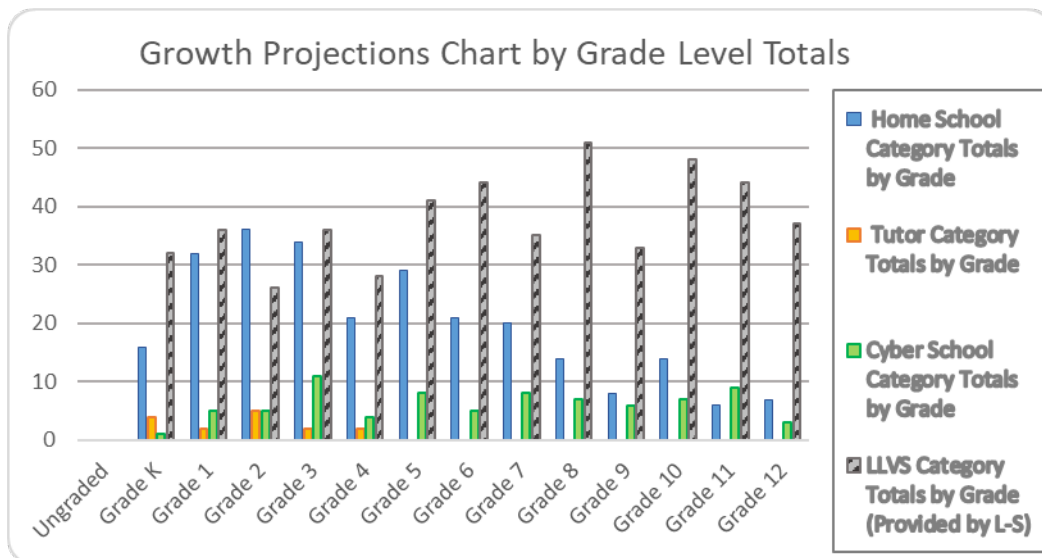
It is, however, important to remember that enrollment numbers are based on projections. The further into the future that the one extends, the less reliable the projections become. The full enrollment impact of COVID-19 will not be fully known until we return to a sense of “normalcy” post pandemic. It is anticipated that students and families who selected an alternative to in-person instruction (LLVS, homeschooling, etc.) during the pandemic will eventually return to in-person instruction.

HOME SCHOOL, TUTOR, AND CYBER CHARTER SCHOOL STUDENT INFORMATION

Enrollments
10/01/20

| | |
|--|-----|
| Total Number of Families (excludes LLVS) | 196 |
| Total Number of Registered Home School & Tutor Students | 273 |
| Total Number of Cyber School Students (excludes LLVS) | 79 |
| Number of Lancaster Lebanon Virtual Solutions (LLVS) Students (Public School Students) | 491 |

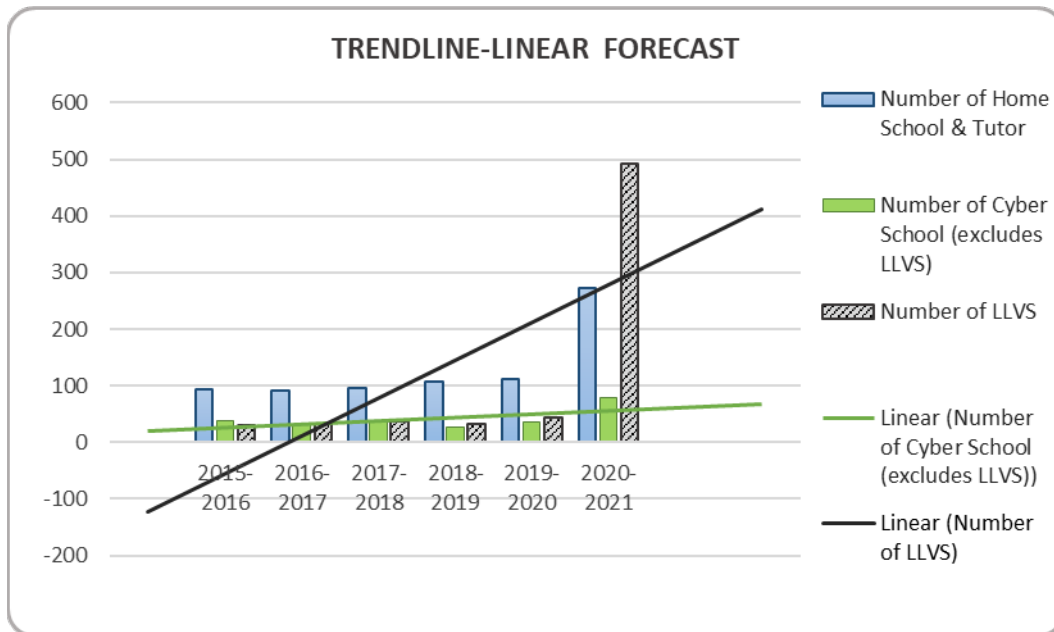
| Grade Level | Registered Home School Category Totals by Grade | Tutor Category Totals by Grade | Cyber School Category Totals by Grade | LLVS Category Totals by Grade (Provided by L-S) | Totals by Grade Level |
|---------------------------|---|--------------------------------|---------------------------------------|---|-----------------------|
| Ungraded | 0 | 0 | 0 | 0 | 0 |
| Grade K | 16 | 4 | 1 | 32 | 53 |
| Grade 1 | 32 | 2 | 5 | 36 | 75 |
| Grade 2 | 36 | 5 | 5 | 26 | 72 |
| Grade 3 | 34 | 2 | 11 | 36 | 83 |
| Grade 4 | 21 | 2 | 4 | 28 | 55 |
| Grade 5 | 29 | 0 | 8 | 41 | 78 |
| Grade 6 | 21 | 0 | 5 | 44 | 70 |
| Grade 7 | 20 | 0 | 8 | 35 | 63 |
| Grade 8 | 14 | 0 | 7 | 51 | 72 |
| Grade 9 | 8 | 0 | 6 | 33 | 47 |
| Grade 10 | 14 | 0 | 7 | 48 | 69 |
| Grade 11 | 6 | 0 | 9 | 44 | 59 |
| Grade 12 | 7 | 0 | 3 | 37 | 47 |
| Totals by Category | 258 | 15 | 79 | 491 | 843 |



SIX-YEAR SUMMARY TABLE: HOME SCHOOL, TUTOR, AND CYBER SCHOOL STUDENTS

October 1, 2015, through October 1, 2020

| 6 Year Totals | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 |
|--|------------|------------|------------|------------|------------|------------|
| Number of Families | 78 | 71 | 75 | 75 | 86 | 196 |
| Number of Home School & Tutored | 94 | 91 | 95 | 107 | 111 | 273 |
| Number of Cyber School (excludes LLVS) | 38 | 31 | 35 | 26 | 35 | 79 |
| Number of LLVS | 29 | 32 | 36 | 33 | 43 | 491 |
| Total of Students by Year | 161 | 154 | 166 | 166 | 189 | 843 |



PRIVATE / PAROCHIAL SCHOOL STUDENT INFORMATION

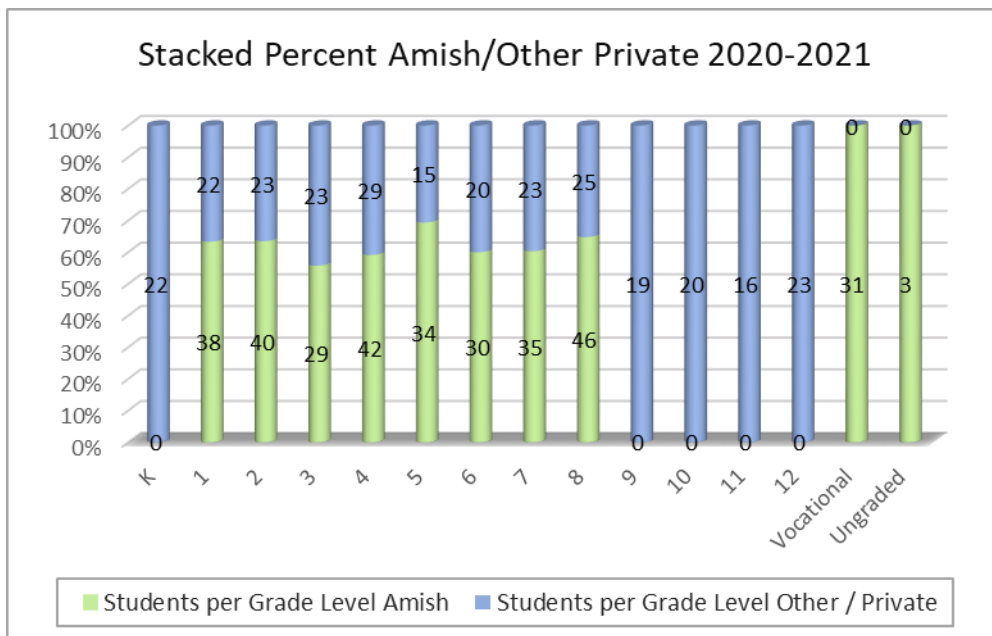
Total Number of Students: 608

| AMISH SCHOOLS | Students per School |
|---------------------------|----------------------------|
| Beaver Valley | 25 |
| Calamus Run | 3 |
| Country Meadow Special | 1 |
| Edisonville | 23 |
| Foggy Ridge | 1 |
| Iva | 11 |
| King Vocational | 2 |
| Locust Ridge | 28 |
| North Jackson | 14 |
| North Star | 25 |
| Paradise (V) | 4 |
| Picadilly Ridge | 3 |
| Refton | 6 |
| Rockvale | 21 |
| Rockvale (V) | 2 |
| Rocky Ridge | 7 |
| Rocky Springs | 25 |
| Sides Mill | 29 |
| Strasburg (V) | 23 |
| Summit Hill | 13 |
| Sunset Valley Special | 1 |
| Twin Elm | 26 |
| White Oak | 15 |
| Woodland | 20 |
| AMISH SCHOOL TOTAL | 328 |

| OTHER PRIVATE SCHOOLS | Students per school |
|--|----------------------------|
| Anchor Christian Academy | 7 |
| Dayspring Christian Academy | 22 |
| Enlightium | 2 |
| Fairhaven Christian | 2 |
| Kirkwood Mennonite-Quarryville Mennonite | 3 |
| Kraybill Mennonite | 2 |
| Lancaster Catholic High School | 9 |
| Lancaster Country Day | 19 |
| Lancaster County Christian | 33 |
| Lancaster Mennonite – Lancaster | 19 |
| Lancaster Mennonite – Locust Grove | 20 |
| Lancaster Mennonite – New Danville | 9 |
| Linden Hall | 2 |
| Linville Hill Mennonite | 67 |
| Lititz Area Mennonite | 2 |
| Lititz Christian | 1 |
| Little Britain Mennonite | 2 |
| Milton Hershey | 1 |
| Meadows of Hope | 1 |
| Montessori Academy | 1 |
| Mother of Divine Grace | 2 |
| Pequea Christian | 1 |
| Resurrection Catholic | 11 |
| Sacred Heart Catholic | 7 |
| Solvit Academy | 3 |
| St. Anne Catholic | 7 |
| St. Leo Catholic | 3 |
| Summitview Christian | 4 |
| The Janus School | 1 |
| The New School | 2 |
| The Stone Independent School | 3 |
| Veritas Academy | 4 |
| Vermont Academy | 1 |
| Way of Jesus Academy | 3 |
| Weavertown Mennonite | 4 |
| OTHER PRIVATE SCHOOL TOTAL | 280 |

PRIVATE / PAROCHIAL SCHOOL STUDENT INFORMATION BY GRADE LEVEL

| GRADE LEVEL | STUDENTS PER GRADE LEVEL - AMISH | STUDENTS PER GRADE LEVEL - OTHER / PRIVATE | TOTAL STUDENTS PER GRADE LEVEL - AMISH & OTHER / PRIVATE |
|---------------|----------------------------------|--|--|
| K | 0 | 22 | 22 |
| 1 | 38 | 22 | 60 |
| 2 | 40 | 23 | 63 |
| 3 | 29 | 23 | 52 |
| 4 | 42 | 29 | 71 |
| 5 | 34 | 15 | 49 |
| 6 | 30 | 20 | 50 |
| 7 | 35 | 23 | 58 |
| 8 | 46 | 25 | 71 |
| 9 | 0 | 19 | 19 |
| 10 | 0 | 20 | 20 |
| 11 | 0 | 16 | 16 |
| 12 | 0 | 23 | 23 |
| Vocational | 31 | 0 | 31 |
| Ungraded | 3 | 0 | 3 |
| TOTALS | 328 | 280 | 608 |



MISCELLANEOUS INFORMATION AND INTERESTING STATISTICS

| | | | |
|----------------------------------|------------|---------------|----------------|
| MINORITY POPULATION: | | | |
| American Indian/Alaskan Native | 6 | .21% | (Not Hispanic) |
| Native Hawaiian/Pacific Islander | 2 | .07% | (Not Hispanic) |
| Black/African American | 71 | 2.50% | (Not Hispanic) |
| Hispanic | 282 | 9.90% | (Any Race) |
| Asian | 48 | 1.70% | (Not Hispanic) |
| Multi-Racial | 120 | 4.21% | (Not Hispanic) |
| TOTAL | 529 | 18.59% | |

52.40 percent of all public school students are male.

47.60 percent of all public school students are female.

79.24 percent of all public school students are educated on the District campus in Lampeter.

20.76 percent of all public school students are educated at other locations.

74.56 percent of all school-age children in the District attend public school.

7.09 percent of all school-age children in the District are home school students.

15.90 percent of all school-age children in the District attend private or parochial schools.

2.06 percent of all school-age children in the District attend cyber charter school.

.39 percent of all school-age children in the District are tutored.

25.29 percent of all school-age children in the District are identified as low income students (free and reduced lunch program).

.67 percent is the District dropout rate as determined by the Pennsylvania Department of Education.

INFORMATION REGARDING ENGLISH LANGUAGE LEARNERS

A total of 38 students have been identified as English Language Learners as of October 1, 2020. The 38 students are from 16 different countries of origin. The breakdown of students from each country by grade is as follows:

| COUNTRY | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
|----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|--------------|
| Puerto Rico | 1 | 2 | | 1 | 1 | | | | 1 | 1 | 1 | | | 8 |
| Guatemala | | | 2 | | | | 1 | | | | | | 1 | 4 |
| France | | | | | | | | | 1 | | | | | 1 |
| Ukraine | | | | | | 2 | | | | 1 | 1 | | | 4 |
| China | 1 | | | 1 | | | | | | | | | | 2 |
| Mexico | | | | | | | | | | | | | 1 | 1 |
| Vietnam | | | | | | | | | | | | 2 | | 2 |
| Thailand | | | | 1 | | | | | | | | | | 1 |
| Cambodia | | | | | 1 | | | 1 | | | | | | 2 |
| Egypt | | | | 1 | | | | | | | | | | 1 |
| Dominican Rep | | 1 | 1 | | | | | 1 | 1 | 1 | | 1 | | 6 |
| Nicaragua | | | | | | | | | | | 1 | | | 1 |
| South Korea | | | | | | | | | | | | | 1 | 1 |
| Haiti | | 1 | | | | | | | | | | | | 1 |
| Ethiopia | | | 1 | 1 | | | | | | | | | | 2 |
| Kenya | | 1 | | | | | | | | | | | | 1 |

A breakdown of languages spoken by the 38 students by grade is as follows:

| LANGUAGE | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|--------------|
| Spanish | 1 | 3 | 3 | 1 | 1 | | 1 | 1 | 1 | 2 | 2 | 1 | 2 | 19 |
| Chinese | 1 | | | 1 | | | | | | | | | | 2 |
| French | | | | | | | | | 1 | | | | | 1 |
| Vietnamese | | | | | | | | | | | | 2 | | 2 |
| Arabic | | | | 1 | | | | | | | | | | 1 |
| Thai | | | | 1 | | | | | | | | | | 1 |
| Khmer | | | | | 1 | | | 1 | | | | | | 2 |
| Telugu | | | | | | | | | 1 | | | | | 1 |
| Ukrainian | | | | | | 2 | | | | 1 | 1 | | | 4 |
| Korean | | | | | | | | | | | | | 1 | 1 |
| Swahili | | 1 | | | | | | | | | | | | 1 |
| Amharic | | | 1 | 1 | | | | | | | | | | 2 |
| Creole | | 1 | | | | | | | | | | | | 1 |

2019-2020 PSSA RESULTS

| ENGLISH LANGUAGE ARTS | | | | | |
|-----------------------|----------------|----------------|----------------|----------------|--------------------|
| Grade | 2017 % Adv/Pro | 2018 % Adv/Pro | 2019 % Adv/Pro | 2020 % Adv/Pro | 2020 State Average |
| Hans Herr | | | | | |
| 3 | 85.10% | 85.00% | 81.32% | | |
| 4 | 78.00% | 82.81% | 84.51% | | |
| 5 | 82.90% | 78.47% | 76.11% | | |
| Martin Meylin | | | | | |
| 6 | 81.20% | 70.98% | 73.54% | | |
| 7 | 74.20% | 79.50% | 75.66% | | |
| 8 | 65.70% | 72.12% | 74.48% | | |

| MATHEMATICS | | | | | |
|----------------------|----------------|----------------|----------------|----------------|--------------------|
| Grade | 2017 % Adv/Pro | 2018 % Adv/Pro | 2019 % Adv/Pro | 2020 % Adv/Pro | 2020 State Average |
| Hans Herr | | | | | |
| 3 | 77.30% | 65.61% | 73.77% | | |
| 4 | 58.80% | 64.86% | 71.68% | | |
| 5 | 63.70% | 62.32% | 57.33% | | |
| Martin Meylin | | | | | |
| 6 | 60.40% | 48.66% | 53.85% | | |
| 7 | 55.50% | 55.23% | 48.23% | | |
| 8 | 49.60% | 54.63% | 50.63% | | |

| SCIENCE | | | | | |
|----------------------|----------------|----------------|----------------|----------------|--------------------|
| Grade | 2017 % Adv/Pro | 2018 % Adv/Pro | 2019 % Adv/Pro | 2020 % Adv/Pro | 2020 State Average |
| Hans Herr | | | | | |
| 4 | 86.20% | 85.59% | 92.89% | | |
| Martin Meylin | | | | | |
| 8 | 61.70% | 67.26% | 72.38% | | |

* PSSAs were not administered in 2020 due to the pandemic.

**2019-2020 KEYSTONE RESULTS
Lampeter-Strasburg High School**

| ALGEBRA 1 | Winter 2020 | | Spring 2020 | | Spring/ Winter 2020 |
|------------------------|-------------|--------------|-------------|---|------------------------|
| | # | % | # | % | |
| Advanced | 14 | 41.2% | | | |
| Proficient | 15 | 44.1% | | | |
| Basic | 3 | 8.8% | | | |
| Below Basic | 2 | 5.9% | | | |
| Total # | 34 | | | | |
| Total Pro/Adv # | | | | | |
| Total Pro/Adv % | | 85.3% | | | |
| Avg Pro/Adv % | | | | | |
| | | | | | |
| BIOLOGY | Winter 2020 | | Spring 2020 | | Spring/ Winter 2020 |
| | # | % | # | % | |
| Advanced | 33 | 33.7% | | | |
| Proficient | 36 | 36.7% | | | |
| Basic | 23 | 23.5% | | | |
| Below Basic | 6 | 6.1% | | | |
| Total # | 98 | | | | |
| Total Pro/Adv # | | | | | |
| Total Pro/Adv % | | 70.4% | | | |
| Avg Pro/Adv % | | - | | | |
| | | | | | |
| LITERATURE | Winter 2020 | | Spring 2020 | | Spring/ Winter 2020 |
| | # | % | # | % | |
| Advanced | 22 | 16.7% | | | |
| Proficient | 83 | 62.9% | | | |
| Basic | 24 | 18.2% | | | |
| Below Basic | 3 | 2.3% | | | |
| Total # | 132 | | | | |
| Total Pro/Adv # | | | | | |
| Total Pro/Adv % | | 79.6% | | | |
| Avg Pro/Adv % | | | | | |

* Keystone testing was not administered during spring 2020 due to the pandemic.

SAT RESULTS Summary of Students Tested by Year

| YEAR | # of Tests Given | PENNSYLVANIA | | | NATIONAL | | | LAMPETER-STRASBURG | | | TOTAL DIFF | |
|-------|------------------|--------------|------|---------|----------|------|---------|--------------------|------|---------|------------|-------|
| | | VERB | MATH | WRITING | VERB | MATH | WRITING | VERB | MATH | WRITING | NATL | STATE |
| 95-96 | 91 | 498 | 492 | | 505 | 508 | | 509 | 521 | | +17 | +40 |
| 96-97 | 105 | 498 | 495 | | 505 | 511 | | 516 | 523 | | +23 | +46 |
| 97-98 | 118 | 497 | 495 | | 505 | 512 | | 500 | 527 | | +10 | +35 |
| 98-99 | 128 | 498 | 497 | | 505 | 511 | | 516 | 527 | | +27 | +48 |
| 99-00 | 134 | 498 | 497 | | 505 | 514 | | 519 | 546 | | +46 | +70 |
| 00-01 | 151 | 500 | 499 | | 506 | 514 | | 520 | 538 | | +38 | +59 |
| 01-02 | 127 | 498 | 500 | | 504 | 516 | | 504 | 527 | | +11 | +33 |
| 02-03 | 161 | 500 | 502 | | 507 | 519 | | 520 | 534 | | +28 | +52 |
| 03-04 | 169 | 501 | 502 | | 508 | 518 | | 528 | 554 | | +56 | +79 |
| 04-05 | 151 | 501 | 503 | | 508 | 520 | | 519 | 540 | | +31 | +55 |
| 05-06 | 139 | 493 | 500 | 483 | 503 | 518 | 497 | 522 | 527 | 501 | +32 | +74 |
| 06-07 | 164 | 493 | 499 | 482 | 502 | 515 | 494 | 509 | 533 | 482 | +13 | +50 |
| 07-08 | 156 | 494 | 501 | 483 | 502 | 515 | 494 | 520 | 543 | 500 | +52 | +85 |
| 08-09 | 172 | 493 | 501 | 483 | 501 | 515 | 493 | 501 | 526 | 492 | +10 | +42 |
| 09-10 | 180 | 492 | 501 | 480 | 501 | 516 | 492 | 520 | 538 | 506 | +55 | +91 |
| 10-11 | 189 | 493 | 501 | 479 | 497 | 514 | 489 | 521 | 543 | 498 | +62 | +89 |
| 11-12 | 200 | 491 | 501 | 480 | 496 | 514 | 488 | 526 | 542 | 512 | +82 | +108 |
| 12-13 | 188 | 494 | 504 | 482 | 496 | 514 | 488 | 527 | 544 | 515 | +88 | +106 |
| 13-14 | 197 | 497 | 504 | 480 | 497 | 513 | 487 | 524 | 542 | 500 | +69 | +85 |
| 14-15 | 168 | 499 | 504 | 482 | 495 | 511 | 484 | 525 | 540 | 511 | +86 | +91 |
| 15-16 | 157 | 500 | 506 | 481 | 494 | 508 | 482 | 517 | 529 | 504 | +66 | +63 |

Beginning in the 2016-2017 school year, the Verbal and Writing assessments were combined into one assessment entitled Evidence-based Reading/Writing.

| YEAR | # OF TESTS GIVEN | PENNSYLVANIA | | NATIONAL | | LAMPETER-STRASBURG | | TOTAL DIFF | |
|-------|------------------|--------------|--------------------------------|----------|--------------------------------|--------------------|--------------------------------|------------|-------|
| | | MATH | EVIDENCE-BASED READING/WRITING | MATH | EVIDENCE-BASED READING/WRITING | MATH | EVIDENCE-BASED READING/WRITING | NATL | STATE |
| 16-17 | 168 | 533 | 540 | 533 | 538 | 569 | 576 | 74 | 72 |
| 17-18 | 176 | 539 | 547 | 531 | 536 | 581 | 588 | 102 | 83 |
| 18-19 | 179 | 537 | 545 | 528 | 531 | 577 | 574 | 92 | 69 |
| 19-20 | 158 | 534 | 543 | 523 | 528 | 585 | 585 | 119 | 93 |