

BUDGET RESOLUTION

BE IT RESOLVED by the Board of Education of Jackson County School Administrative Unit:

Section 1- The following amounts are hereby appropriated for the operation of the school administrative unit in the *State Public School Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

5000 Instructional Services	\$23,337,046
6000 System-Wide Support Services	2,635,487
7000 Ancillary Services	86,984
Total State Public School Fund Appropriation	\$26,059,517

Section 2- The following revenues are estimated to be available to the *State Public School Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

State Funds	\$26,059,517
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Section 3- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Local Current Expense Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

5000 Instructional Services	\$3,403,496
6000 System-Wide Support Services	4,440,230
7000 Ancillary Services	23,588
8000 Non-Programmed Charges	744,154
Total Local Current Expense Fund Appropriation	\$8,611,468

Section 4- The following revenues are estimated to be available to the *Local Current Expense Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

Federal Funds	\$ 141,928
Local Funds	8,469,540
Fund Balance Appropriated	0.00
Total Local Current Expense Fund Revenue	\$8,611,468

Section 5- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Federal Grants Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

5000 Instructional Services	\$11,665,346
6000 System-Wide Support Services	2,276,822
7000 Ancillary Services	130,263
8000 Non-Programmed Charges	1,139,856
Total Federal Grants Fund Appropriation	\$15,212,287

Section 6- The following revenues are estimated to be available to the *Federal Grants Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

Federal Funds	\$15,212,287
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Section 7- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Capital Outlay Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

5000 Instructional Services	\$ 25,000
6000 System-Wide Support Services	1,411,744
9000 Capital Outlay Expenditures	40,000
Total Capital Outlay Fund Appropriation	\$ 1,476,744

Section 8- The following revenues are estimated to be available to the *Capital Outlay Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

½ Cent Sales Tax	\$ 1,456,744
Fund Balance Appropriated	20,000
Total Capital Outlay Fund Revenue	\$ 1,476,744

Section 9- The following amounts are hereby appropriated for the operation of the school administrative unit in the *School Nutrition Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

7000 Ancillary Services	\$ 2,235,261
8000 Non-Programmed Charges	200,000
Total Child Nutrition Fund Appropriation	\$ 2,435,261

Section 10- The following revenues are estimated to be available to the *School Nutrition Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

State Funds	\$ 1,500
Federal Funds	1,866,556
Local Funds	379,000
Transfer from State Public School Fund	45,000
Transfer from Federal Grants Fund	10,000
Fund Balance Appropriated	133,205
Total Child Nutrition Fund Revenue	\$ 2,435,261

Section 11- The following amounts are hereby appropriated for the operation of the school administrative unit in the *Other Specific Revenue Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

5000 Instructional Services	\$ 1,210,595
6000 System-Wide Support Services	724,258
7000 Ancillary Services	101,704
8000 Non-Programmed Charges	1,396,424
Total Other Specific Revenue Fund Appropriation	\$ 3,432,981

Section 12- The following revenues are estimated to be available to the *Other Specific Revenue Fund* for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

State Funds	\$ 50,000
Federal Funds	416,113
Local Funds	773,423
Fund Balance Appropriated	2,153,445
Transfers from Other Funds	40,000
Total Other Specific Revenue Fund Revenue	\$ 3,432,981

Section 13- All appropriations shall be paid first from revenue restricted as to use, and second from general unrestricted revenues.

Section 14- The Superintendent and Finance Officer are hereby authorized to transfer appropriations within a fund under the following conditions:

A. Amounts up to \$10,000 may be transferred between sub-functions and objects of expenditures within a function without a report to the Board of Education being required.

B. Amounts up to \$10,000 may be transferred between functions of the same fund with a report on such transfers to be made to the Board of Education at its next regular meeting.

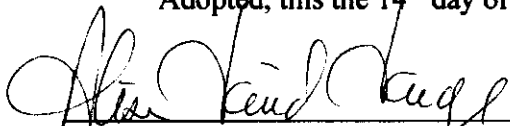
C. Proposed expenditures from State, Federal or other sources of revenues may be amended upon receipt of information altering the anticipated revenues. Budget Amendments shall be reported to the Board of Education at its next regular meeting.

D. Transfers between funds shall not be made without prior approval of the Board of Education.

Section 15- Copies of the Budget Resolution shall be immediately furnished to the Superintendent and School Finance Officer for direction in carrying out their duties.

Section 16- This Budget Resolution shall be effective July 1, 2021.

Adopted, this the 14th day of December 2021.


Chairperson, Board of Education


Secretary, Board of Education