

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 25th day of January 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

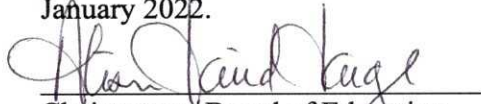
3.3600.105.000	Title I School Improvement	\$93,033
3.3600.108.000	Title IV Student Support & Academic Enrichment	190
3.3600.183.000	ESSER III Homeless I Grant	30,000
3.3600.184.000	ARPA Homeless Grant	35,356
3.3600.185.000	ESSER III-IDEA B Grant	199,153
3.3600.186.000	ESSER III-IDEA Preschool Grant	23,954
3.3600.203.000	ESSER III-Teacher Bonus COVID Training	226,170

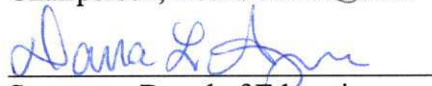
Total Appropriation in Current Budget	\$15,212,287
Amount of Increase (Decrease) of this Amendment	<u>607,856</u>
	<u>\$15,820,143</u>

Explanation: This increase includes new allocations for several programs within the Federal Grant Fund. The details are provided in the attached Amendments and Transfers worksheet.

There was also a small transfer between purpose functions in PRC 177 for correction to Indirect costs totaling \$1,010.09

Passed by a majority vote of the Jackson County Board of Education on the 25th day of January 2022.


Chairperson, Board of Education


Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

	<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
Federal Grants Fund				
5000 Instructional Services	\$ 11,665,346	526,944	\$ (0)	\$ 12,192,290
6000 System-Wide Support Services	2,276,822	62,200	-	2,339,022
7000 Ancillary Services	130,263	-	-	130,263
8000 Non-Program Charges	1,139,856	18,712	0	1,158,568
Totals	<u>\$ 15,212,287</u>	<u>\$ 607,856</u>	<u>\$ 0</u>	<u>\$ 15,820,143</u>

Source of Revenue:

17 CTE	\$ -
26 McKinney Vento Homeless	\$ -
49 EHA Preschool Grant	\$ -
50 Title I	\$ -
53 School Nutrition Equipment	\$ -
60 EHA VI-B	\$ -
82 State Improvement Grant	\$ -
102 Activate & Aware	\$ -
103 Improving Teacher Quality	\$ -
104 Title III - Language Acquisition	\$ -
105 Title I School Improvement	\$ 93,033
108 Title IV - Student Support & Academic Enrichment	\$ 190
110 21st Century Community Learning Summer	\$ -
111 Language Acquisition	\$ -
118 Special Needs Targeted Assistance	\$ -
119 IDEA Targeted Assistance Preschool	\$ -
163 CARES	\$ -
165 CARES-ESSER I-Digital Curricula	\$ -
166 CARES-ESSER I-Learning Mgmt System	\$ -
167 CARES ESSER I-Exceptional Children	\$ -
169 GEER-ESSERF-Specialized Instructional Support	\$ -
170 GEER-ESSERF-Supplemental Instruction Services	\$ -
171 ESSER II	\$ -
173 ESSER II-Instructional Support Contract	\$ -
174 CRRSA E2 SN Covid Support	\$ -
176 CRRSA E2 Summer Programs	\$ -
177 CRRSA E2 Summer Programs -CTE	\$ -
178 ESSER II Competency Based Assessment	\$ -
181 ESSER III ARP	\$ -
183 ESSER III ARP-Homeless I Grant	\$ 30,000
184 ARPA Homeless Grant	\$ 35,356
185 ESSERS III-IDEA -B Grant	\$ 199,153
186 ESSERS III-IDEA Preschool Grant	\$ 23,954
203 TEACHER BONUS -COVID Training	\$ 226,170

<u>\$ 607,856</u>	<u>\$ -</u>
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BUDGET AMENDMENT

Jackson County Schools Administrative Unit

State Public School Fund

The Jackson County Board of Education, at a meeting on the 25th day of January 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

1.3100.xxx	Allocation from State Treasurer	\$415,998
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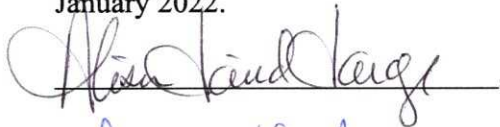
Total Appropriation in Current Budget	\$26,059,517
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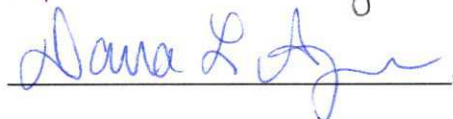
Amount of Increase (Decrease) of this Amendment	<u>415,998</u>
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	<u>\$26,475,515</u>
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Explanation: This increase in revenue includes NC DPI allotment revisions #20-30, which adjusted the initial allotments to align with State budget, including Charter School reduction & NC Virtual Public School reduction.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of January 2022.

 _____, Chairperson, Board of Education

 _____, Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		Current <u>Budget</u>	Amendment <u>#7</u>	Transfer <u>#7</u>	Ending <u>Budget</u>
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 23,337,046	\$ 260,693	-	\$ 23,597,739
6000	System-Wide Pupil Support Services	2,635,487	197,289	-	2,832,776
7000	Ancillary Services	86,984	(41,984)	-	45,000
8000	Non-Program Charges		-	-	
Totals		<u>\$ 26,059,517</u>	<u>\$ 415,998</u>	<u>\$ -</u>	<u>\$ 26,475,515</u>

Source of Revenue:

State Public School Fund:
State Textbook Allotment

Central Office Admn 002	27,849
Non-instructional support PRC 003	41,690
Driver's Education PRC 012	-
CTE Program PRC 014	2,277
School Technology PRC 015	41,891
Disadvantage Students PRC 024	3,721
Teacher Assistants PRC 027	55,030
Behavioral Support PRC 029	25,000
Children with Special Needs PRC 032	176,288
Academically & Intellectually PRC 034	6,102
School Resource Officers PRC 039	-
Bonus PRC 048	-
Limited English (LEP) PRC 054	6,932
Cooperative Innovative H.S (302, 323) PRC 055	-
Transportation PRC 056	43,875
Classroom Materials & Instru Supplies PRC 061	(31)
Special Programs EC PRC 063	-
At Risk PRC 069	(14,594)
School Connectivity PRC 073	-
Textbooks PRC 130	(32)

\$ 415,998

TRANSFERS between subfunctions greater than \$10,000:

None

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 25th day of January 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

4.3400.120.000	DPI Replacement School Buses	195,144
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Total Appropriation in Current Budget	\$1,476,744
Amount of Increase (Decrease) of this Amendment	<u>195,144</u>
	<u>\$1,671,888</u>

Explanation: This is for our LEA's annual payment for replacement school buses in 18/19, 19/20, & 20/21.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of January 2022.


Chairperson, Board of Education


Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
<u>Capital Outlay Fund</u>					
5000	Instructional Services	\$ 25,000	\$ -	\$ -	\$ 25,000
6000	System-Wide Support Services	1,411,744	195,144	-	1,606,888
7000	Ancillary Services			-	
8000	Non-Program Charges			-	
9000	Capital Outlay	40,000		-	40,000
Totals		<u>\$ 1,476,744</u>	<u>\$ 195,144</u>	<u>\$ -</u>	<u>\$ 1,671,888</u>

Source of Revenue:

DPI Replacement School Bus Pymt
18/19,19/20, 20/21

195,144
<u>\$ 195,144</u>
\$ -

BUDGET AMENDMENT

Jackson County Schools Administrative Unit

Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 25th day of January 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.

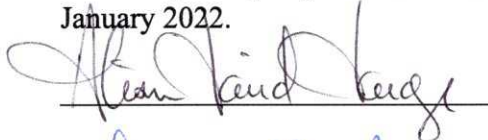
The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

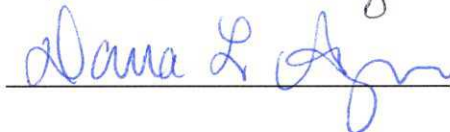
Revenue Sources:

8.4430.703.000.316.000	BRS Education Foundation Pre-K Grant	\$115,241
8.4430.704.000.000.000	Dogwood Health Trust Pre-K Grant	236,000
8.4430.505.000.000.000.01	Stuff the Bus-Homeless	1,020
8.4890.572.000.316.000	BRS Education Foundation Tech Grant	10,627
8.3700.350.000.000.000	NCDHHS COVID Testing Grant	400,000
Total Appropriation in Current Budget		\$3,432,981
Amount of Increase (Decrease) of this Amendment		<u>762,888</u>
Total		<u>\$4,195,869</u>

Explanation: The increase includes several new grants & donations as outlined above and in the attached amendment & transfer sheet. There is also a small transfer for Cullowhee Valley's Afterschool program for staff incentive in the amount of \$2,500.

Passed by a majority vote of the Jackson County Board of Education on the 25th day of January 2022.

 , Chairperson, Board of Education

 , Secretary, Board of Education

**JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #1 and Transfer #1**

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2021.

		<u>Current Budget</u>	<u>Amendment #7</u>	<u>Transfer #7</u>	<u>Ending Budget</u>
<u>Other Specific Revenue Fund</u>					
5000	Instructional Services	\$ 1,210,595	\$ 707,921	\$ -	\$ 1,918,516
6000	System-Wide Support Services	724,258	20,627	-	744,885
7000	Ancillary Services	101,704	(2,500)	-	99,204
8000	Non-Program Charges	1,396,424	36,840	-	1,433,264
Totals		<u>\$ 3,432,981</u>	<u>\$ 762,888</u>	<u>\$ -</u>	<u>\$ 4,195,869</u>

Source of Revenue:

BRS Education Foundation Pre-K Grant	115,241	703
Dogwood Health Trust Pre-K Grant	236,000	704
Stuff the Bus-Homeless	1,020	505
BRS Education Foundation Tech Grant	10,627	572
NCDHHS COVID Testing Grant	400,000	350
CVS AFS Transfer		701
	<u>\$ 762,888</u>	

TRANSFERS between subfunctions greater than \$10,000
None

From To