

**Ohio Department Of Education  
Office of Budget and School Funding**

District Profile Report For City, Exempted Village And Local School Districts for

**Southwest Licking Local SD, Licking**

48041

|  | <b>Southwest<br/>Licking Local<br/>SD, Licking</b> | <b>Similar District<br/>Average</b> | <b>Statewide<br/>average of<br/>Local, E.V., &amp;<br/>City Districts</b> |
|--|--|-------------------------------------|---|
| <b>A - Demographic Data:</b>                                       |  |                                     |   |
| 1 SCHOOL DISTRICT AREA SQUARE MILEAGE (FY21)                       | 65.00  | 64.00                               | 67.98   |
| 2 DISTRICT PUPIL DENSITY (FY21)                                    | 72.30  | 60.35                               | 40.32   |
| 3 TOTAL AVERAGE DAILY MEMBERSHIP (FY21)                            | 4,699.74   | 3,862.16                            | 2,745.55  |
| 4 TOTAL YEAR-END ENROLLMENT (FY21)                                 | 4,407.93   | 3,635.84                            | 2,462.11  |
| 5 ASIAN STUDENTS AS % OF TOTAL (FY21)                              | 6.31%  | 1.88%                               | 4.31%   |
| 6 PACIFIC ISLANDER STUDENTS AS % OF TOTAL (FY21)                   | 0.07%  | 0.08%                               | 0.10%   |
| 7 BLACK STUDENTS AS % OF TOTAL (FY21)                              | 3.92%  | 5.29%                               | 10.97%  |
| 8 AMERICAN INDIAN/ALASKAN NATIVE STUDENTS AS % OF TOTAL (FY21)     | 0.16%  | 0.12%                               | 0.12%   |
| 9 HISPANIC STUDENTS AS % OF TOTAL (FY21)                           | 3.40%  | 4.92%                               | 6.70%   |
| 10 WHITE STUDENTS AS % OF TOTAL (FY21)                             | 80.70%   | 82.38%                              | 71.89%  |
| 11 MULTIRACIAL STUDENTS AS % OF TOTAL (FY21)                       | 5.44%  | 5.33%                               | 5.91%   |
| 12 % OF DISADVANTAGED STUDENTS (FY21)                              | 31.46%   | 26.29%                              | 46.66%  |
| 13 % OF STUDENTS WITH LIMITED ENGLISH PROFICIENCY (FY21)           | 3.51%  | 1.69%                               | 3.56%   |
| 14 % OF STUDENTS WITH DISABILITY (FY21)                            | 14.99%   | 14.23%                              | 15.57%  |
| <b>B - Personnel Data:</b>   |  |                                     |   |
| 15 CLASSROOM TEACHERS' AVERAGE SALARY (FY21)                       | \$65,733.11  | \$67,491.27                         | \$67,654.33   |
| 16 % TEACHERS WITH 0-4 YEARS EXPERIENCE (FY21)                     | 21.72%   | 20.25%                              | 18.31%  |
| 17 % TEACHERS WITH 4-10 YEARS EXPERIENCE (FY21)                    | 20.34%   | 20.86%                              | 20.04%  |
| 18 % TEACHERS WITH 10+ YEARS EXPERIENCE (FY21)                     | 57.93%   | 58.88%                              | 61.65%  |
| 19 FTE NUMBER OF ADMINISTRATORS (FY21)                             | 24.00  | 24.29                               | 20.03   |
| 20 ADMINISTRATORS' AVERAGE SALARY (FY21)                           | \$92,846.38  | \$92,634.02                         | \$86,982.26   |
| 21 PUPIL ADMINISTRATOR RATIO (FY21)                                | 192.58   | 154.47                              | 134.28  |
| <b>C - Property Valuation And Tax Data:</b>                        |  |                                     |   |
| 22 ASSESSED PROPERTY VALUATION PER PUPIL (TY20 [FY22])             | \$196,931.61                                       | \$194,280.07                        | \$184,385.31  |
| 23 RES & AGR REAL PROPERTY VALUATION AS % OF TOTAL (TY20 [FY22])   | 80.69%   | 77.32%                              | 71.79%  |
| 24 ALL OTHER REAL PROPERTY VALUATION AS % OF TOTAL (TY20 [FY22])   | 13.73%   | 15.01%                              | 19.51%  |
| 25 PUBLIC UTILITY TANGIBLE VALUE AS % OF TOTAL (TY20 [FY22])       | 5.59%  | 7.67%                               | 8.69%   |
| 26 BUSINESS VALUATION AS % OF TOTAL (TY20 [FY22])                  | 19.31%   | 22.68%                              | 28.21%  |
| 27 PER PUPIL REVENUE RAISED BY ONE MILL PROPERTY TAX (TY20 [FY22]) | \$196.93   | \$194.28                            | \$184.39  |
| 28 TOTAL PROPERTY TAX PER PUPIL (TY20 [FY22])                      | \$5,368.85   | \$6,708.39                          | \$6,913.59  |
| 29 ROLLBACK & HOMESTEAD PER PUPIL (FY21)                           | \$624.90   | \$716.89                            | \$667.19  |
| 30 OSFC 3-YEAR ADJUSTED VALUATION PER PUPIL (FY22)                 | \$161,576.71                                       | \$174,616.22                        | \$172,714.16  |
| 31 DISTRICT RANKING OF OSFC VALUATION PER PUPIL (FY22)             | 308  | NA                                  | NA  |
| 32 OHIO MEDIAN INCOME (TY19)                                       | \$46,623.00  | \$43,107.00                         | \$35,296.00   |
| 33 FEDERAL AVERAGE INCOME (TY19)                                   | \$71,018.00  | \$71,309.35                         | \$87,221.00   |
| <b>D - Local Effort Data:</b>                                      |  |                                     |   |
| 34 CURRENT OPERATING MILLAGE INCLUDING JVS MILLS (TY20 [FY22])     | 31.70  | 52.36                               | 50.03   |
| 35 EFFECTIVE CLASS 1 MILLAGE INCLUDING JVS MILLS (TY20 [FY22])     | 27.00  | 32.48                               | 29.81   |
| 36 EFFECTIVE CLASS 2 MILLAGE INCLUDING JVS MILLS (TY20 [FY22])     | 27.00  | 37.91                               | 35.02   |
| 37 SCHOOL INSIDE MILLAGE (TY20 [FY22])                             | 4.90   | 4.19                                | 4.48  |
| 38 SCHOOL DISTRICT INCOME TAX PER PUPIL (FY21)                     | \$1,434.75   | \$1,733.15                          | \$1,584.81  |
| 39 LOCAL TAX EFFORT INDEX (FY21)                                   | 0.9619   | 0.8776                              | 1.0000  |
| <b>E - Operating Expenditure Per Pupil Data:</b>                   |  |                                     |   |
| 40 ADMINISTRATION EXPENDITURE PER PUPIL (FY21)                     | \$1,225.29   | \$1,454.23                          | \$1,763.65  |
| 41 BUILDING OPERATION EXPENDITURE PER PUPIL (FY21)                 | \$1,770.19   | \$2,049.73                          | \$2,269.29  |
| 42 INSTRUCTIONAL EXPENDITURE PER PUPIL (FY21)                      | \$5,861.59   | \$7,149.00                          | \$7,996.54  |
| 43 PUPIL SUPPORT EXPENDITURE PER PUPIL (FY21)                      | \$648.90   | \$752.76                            | \$901.24  |
| 44 STAFF SUPPORT EXPENDITURE PER PUPIL (FY21)                      | \$507.40   | \$352.98                            | \$455.97  |
| 45 TOTAL OPERATING EXPENDITURE PER PUPIL (FY21)                    | \$10,013.38  | \$11,758.70                         | \$13,386.70   |
| <b>F - Revenue By Source Data:</b>                                 |  |                                     |   |
| 46 STATE REVENUE PER PUPIL (FY21)                                  | \$4,650.67   | \$4,706.66                          | \$6,579.16  |
| 47 STATE REVENUE AS % OF TOTAL (FY21)                              | 39.46%   | 35.74%                              | 40.73%  |
| 48 LOCAL REVENUE PER PUPIL (FY21)                                  | \$5,917.14   | \$6,548.75                          | \$6,998.53  |
| 49 LOCAL REVENUE AS % OF TOTAL (FY21)                              | 50.20%   | 49.73%                              | 43.32%  |
| 50 OTHER NON-TAX REVENUE PER PUPIL (FY21)                          | \$351.40   | \$851.11                            | \$1,103.28  |
| 51 OTHER NON-TAX REVENUE AS % OF TOTAL (FY21)                      | 2.98%  | 6.46%                               | 6.83%   |
| 52 FEDERAL REVENUE PER PUPIL (FY21)                                | \$867.08   | \$1,061.85                          | \$1,473.84  |
| 53 FEDERAL REVENUE AS % OF TOTAL (FY21)                            | 7.36%  | 8.06%                               | 9.12%   |
| 54 TOTAL REVENUE PER PUPIL (FY21)                                  | \$11,786.29  | \$13,168.37                         | \$16,154.80   |
| 55 TOTAL FORMULA FUNDING PER PUPIL (FY21)                          | \$3,063.64   | \$3,200.01                          | \$4,232.51  |
| 56 TOTAL FORMULA FUNDING AS % OF INCOME TAX LIABILITY (FY21)       | 70.73%   | 59.67%                              | 85.76%  |
| <b>G - District Financial Status From Five Year Forecast Data:</b> |  |                                     |   |
| 57 SALARIES AS % OF OPERATING EXPENDITURES (FY21)                  | 60.08%   | 58.61%                              | 57.73%  |
| 58 FRINGE BENEFITS AS % OF OPERATING EXPENDITURES (FY21)           | 24.23%   | 24.05%                              | 23.42%  |
| 59 PURCHASED SERVICES AS % OF OPERATING EXPENDITURES (FY21)        | 10.91%   | 12.60%                              | 13.89%  |
| 60 SUPPLIES & MATERIALS AS % OF OPERATING EXPENDITURES (FY21)      | 3.30%  | 3.02%                               | 3.18%   |
| 61 OTHER EXPENSES AS % OF OPERATING EXPENDITURES (FY21)            | 1.47%  | 1.71%                               | 1.78%   |