**Local Control and Accountability Plan**

**DISTRICT STORY**

- 9,600 TK-12th grade students
- 17 schools
- 1,038 employees

**STUDENT GROUPS**

- 66% Low Income
- 15% English Learners
- 0.8% Foster Youth
- 68% High Need

**Wide Range of Student Programs**

Middle & High School opportunity classes & specialists support bilingual, migrant, gifted & special needs students

**Cooperative & Collaborative Atmosphere**

Win-win negotiations & problem solving are institutionalized at all levels

**District Mission**

Committed to District-wide actions which lead students to develop the skills, knowledge & character traits necessary to become responsible, thriving & contributing members of society

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**BUDGET**

- **General Fund Expenditures:** $130,114,478
  - Salaries: 58%
  - Benefits: 25%
  - Services: 9%
  - Books: 3%
  - Other: 5%

*Specified LCAP expenditures make up 14% of General Fund expenditures.*

**LCAP Expenditures:** $18,701,128

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**GOAL #1**

Maximize Pupil Achievement & Success

**INVESTING $13,980,480**

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**HIGHLIGHTED OUTCOMES & METRICS**

<table>
<thead>
<tr>
<th>Metric</th>
<th>Goal</th>
<th>Expenditures</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase students meeting or exceeding standard on ELA SBAC assessment</td>
<td>44%</td>
<td>$3,276,620</td>
<td>Low income 23% English Learners</td>
</tr>
<tr>
<td>Increase students meeting or exceeding standard on Math SBAC assessment</td>
<td>30%</td>
<td>$99,978</td>
<td>English Learners</td>
</tr>
<tr>
<td>Increase students redesignated as fluent English proficient</td>
<td>25%</td>
<td>$2,705,661</td>
<td>Foster youth</td>
</tr>
<tr>
<td>Increase AP course enrollment rate</td>
<td>20%</td>
<td>$1,224,509</td>
<td></td>
</tr>
<tr>
<td>Increase students enrolled in 1 or more CTE course</td>
<td>55%</td>
<td>$680,058</td>
<td></td>
</tr>
</tbody>
</table>

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**HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS**

1.3 - Provide certificated & classified staffing support for ELA, language, and math achievement & language development.

1.4 - Elementary and Secondary Common Core Council will help articulate and plan instructional content and pacing that is coherent and aligned with content Frameworks and State Standards.

1.5 - Provide resources & services supporting College & Career Readiness (Support sections, credit recovery opportunities, etc.).

1.6 - Offer activities and opportunities supporting Whole Child enrichment.

1.7 - Provide staffing and programming to support technology integration.
# Goal 2: Promote Positive, Effective Communication Among All Stakeholders

**Investing $751,266**

- **Highlighted Outcomes & Metrics**
  - Increase parents who are receiving electronic Parent Square messages
    - **Increase:** 99%
  - Increase parents completing LCAP survey, CHKS, and climate survey
    - **Increase:** 1,000
  - Increase parent attendance at district committee meetings
    - **Increase:** 75%
  - Increase parent participation at site events & meetings
  - Increase parents served by Lompoc Adult School
    - **Increase:** 200

- **Highlighted Actions, Expenditures & Targets**
  - 2.1 - Increase outreach to English learner’s parents in their primary language via: electronic means, flyers, newsletters, meetings, letters, home visits.
    - **Expenditure:** $56,685
  - 2.2 - Continue to address needs of families by connecting them to appropriate resources (Community Liaisons, Translators, transportation, etc.).
    - **Expenditure:** $645,312
  - 2.3 - Include parents who represent unduplicated student populations on Superintendent’s LCAP Advisory Committee & expand parent representation on other committees.
    - **Expenditure:** $2,269
  - 2.4 - Connect families to community resources, parenting classes and assistance with home-school communication.
    - **Expenditure:** $47,000

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# Goal 3: Provide a Safe and Respectful Learning Environment

**Investing $3,993,042**

- **Highlighted Outcomes & Metrics**
  - Increase attendance rate
    - **Increase:** 95%
  - Reduce chronic absenteeism
    - **Decrease:** 12%
  - Reduce high school dropout rate
    - **Decrease:** 2%
  - Increase graduation rate
    - **Increase:** 95%
  - Decrease suspension and expulsion rates
    - **Suspension:** 3.5%
    - **Expulsion:** 0.04%

- **Highlighted Actions, Expenditures & Targets**
  - 3.1 - Implement a Positive Behavioral Intervention & Supports System as a part of the Multi-Tiered System of Support.
    - **Expenditure:** $114,571
  - 3.3 - Implement LUSD Attendance Mediation Program, which includes school incentives for attendance, letters to parents, classroom interventions, parent contacts, home visits, administrative meetings and referrals to SARB.
    - **Expenditure:** $80,000
  - 3.4 - Partner with community organizations and agencies to increase safety services and supports.
    - **Expenditure:** $902,449
  - 3.5 - Increase staffing to support health and wellbeing (Nurses, Health Clerks, Crossing Guards and Noon Duty Aides).
    - **Expenditure:** $1,459,099

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For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.