# TEMPLE CITY UNIFIED SCHOOL DISTRICT Superintendent Forum



## **TEMPLE CITY UNIFIED SCHOOL DISTRICT** ADMINISTRATION

DR. KIM FRICKER SUPERINTENDENT OF SCHOOLS

SUSAN HEMANS

MICKIE WONG DIRECTOR OF CHILD DEVELOPMENT PROGRAMS

MARI MONTGOMERY

AMY GERLING

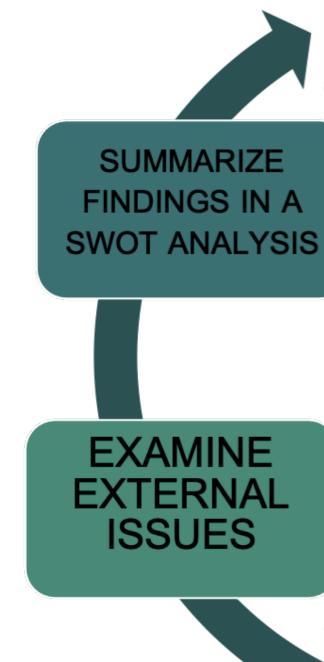


- DR. TAMAR KATAROYAN ASSISTANT SUPERINTENDENT OF HUMAN RESOURCE SERVICES
  - CHRIS HOLMES INTERIM ASSISTANT SUPERINTENDENT OF EDUCATIONAL SERVICES
    - CONNIE WU ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES
      - EXECUTIVE DIRECTOR OF EDUCATIONAL TECHNOLOGY
      - DIRECTOR OF ENTERPRISE & RISK MANAGEMENT
      - COORDINATOR OF CURRICULUM & INSTRUCTION ELEMENTARY
  - SCOTT SHERMAN COORDINATOR OF CURRICULUM & INSTRUCTION SECONDARY

## INTRODUCTION

- DISTRICT STRATEGIC PLANNING
- DEVELOP A PROCESS
- GATHER COMMUNITY / STAFF/

STUDENT INPUT



DR. KIM FRICKER SUPERINTENDENT OF SCHOOLS

#### FORMULATE STRATEGY

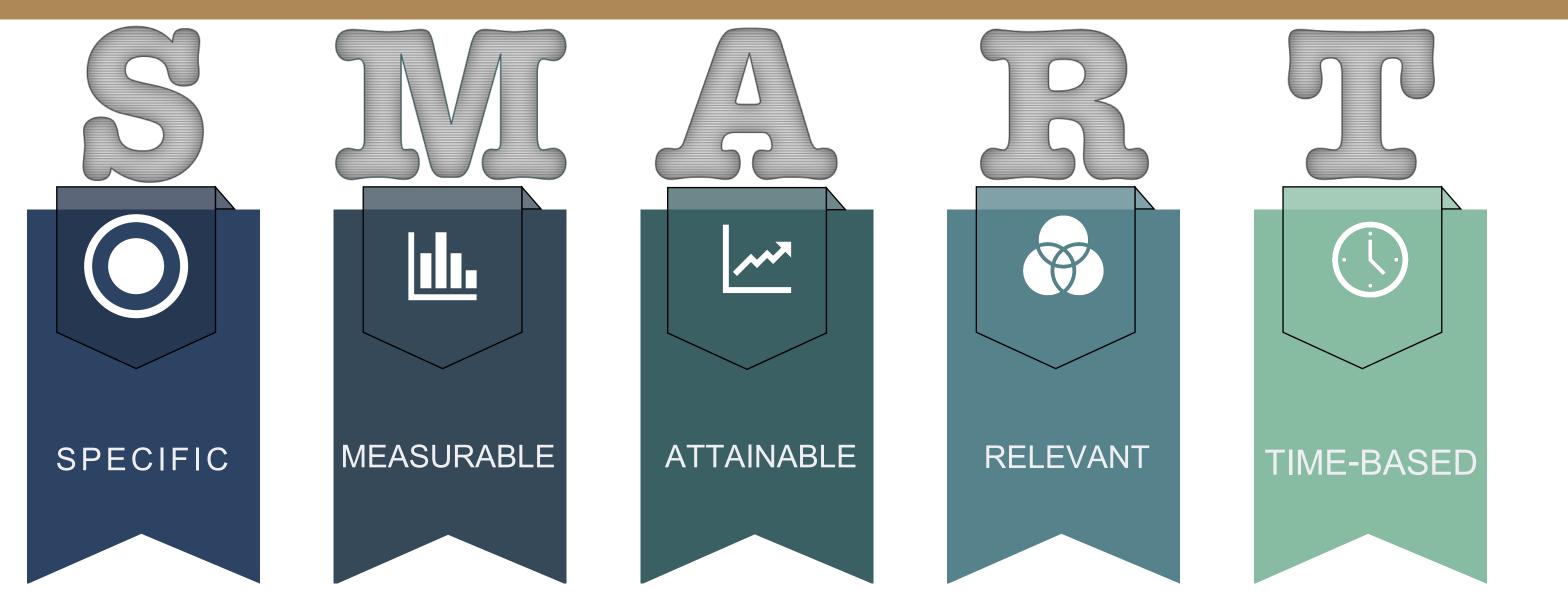
#### PROPOSE MISSION

#### STRATEGIC PLANNING CYCLE

PROPOSE GOALS

EXAMINE INTERNAL ISSUES

## **BOARD GOALS**



## **AREAS OF CONSIDERATION**

- HONORING TRADITIONS AND HISTORY
- ATTRACT & RETAIN HIGH QUALITY EMPLOYEES
- FISCAL SUSTAINABILITY OF PROGRAMS
- HIGH QUALITY CURRICULUM & INSTRUCTION
- ATTRACT & RETAIN STUDENT ENROLLMENT
- DEVELOP COMMUNITY PARTNERSHIPS

• FOSTER A CULTURE OF ACCEPTANCE INCLUSION, EQUITY & HELPFULNESS ENHANCE ORGANIZATIONAL TECHNOLOGICAL & OPERATIONAL SYSTEMS MULTI-TIERED SYSTEMS TO SUPPORT THE ACADEMICS, ATTENDANCE, **BEHAVIORAL & SOCIO-EMOTIONAL NEEDS OF STUDENTS** 

> DR. KIM FRICKER SUPERINTENDENT OF SCHOOLS



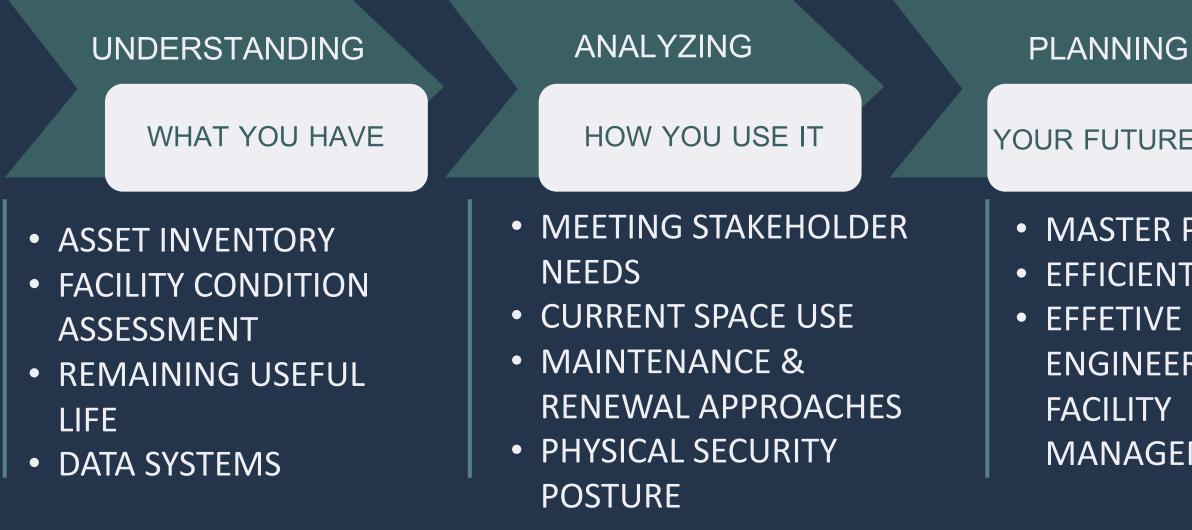
## COVID – 19 UPDATE

- **OMICRON VARIANT**
- TRAVEL QUARANTINE UPDATE
- ACADEMIC, ART, & ATHLETIC CLEARANCE
- JANUARY GUIDELINE UPDATE
- VACCINE CLINIC INFORMATION
  - DECEMBER 10, 2021 1:30 PM 4:30 PM **DISTRICT OFFICE** 9700 LAS TUNAS DRIVE, TEMPLE CITY, CA 91780

MARI MONTGOMERY

DIRECTOR OF ENTERPRISE & RISK MANAGEMENT

## MASTER FACILITY: PLANNING PROCESS & PURPOSE



#### YOUR FUTURE NEEDS

 MASTER PLANNING • EFFICIENT SPACE USE • EFFETIVE LIFE CYCLE **ENGINEERING &** MANAGEMENT

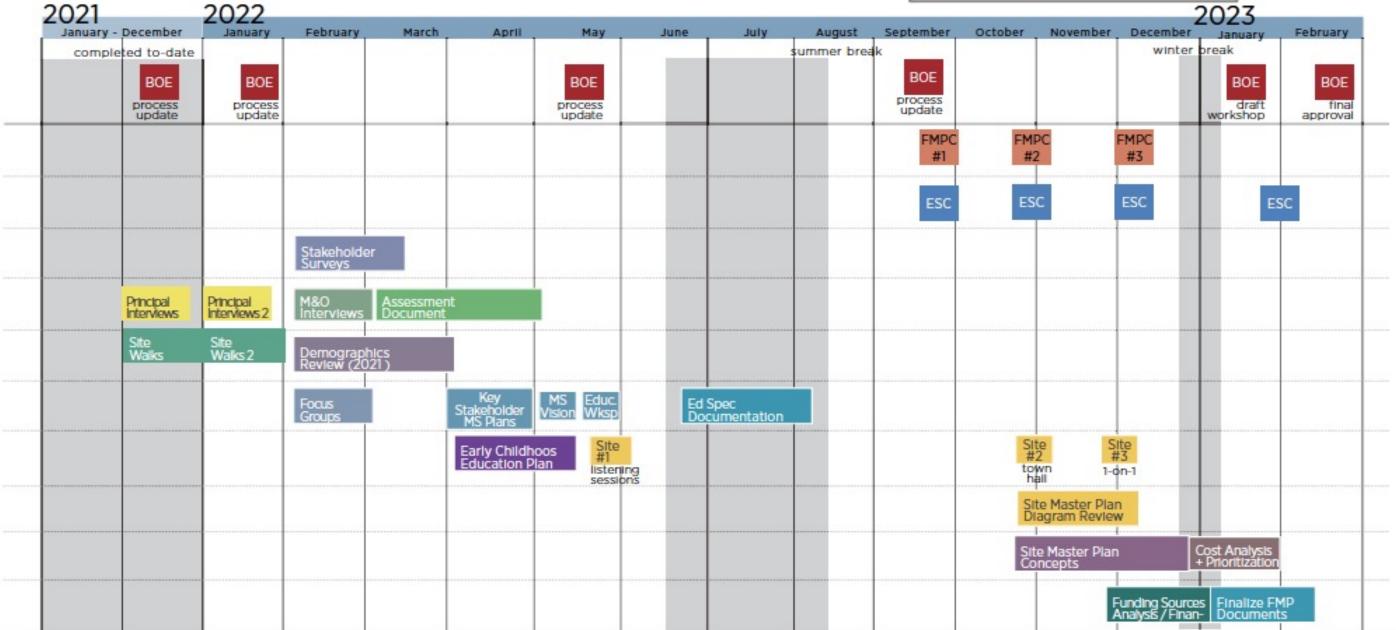
#### TO ENABLE FACILITIES THAT ARE...

- **RESILIENT**
- SAFE
- HEALTHY
- PRODUCTIVE
- **EFFICIENT**

#### **CONNIE WU** ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES

## **MASTER FACILITY TIMELINE**

#### FACILITIES MASTER PLAN SCHEDULE (OCTOBER 2020 - FEBRUARY 2023)



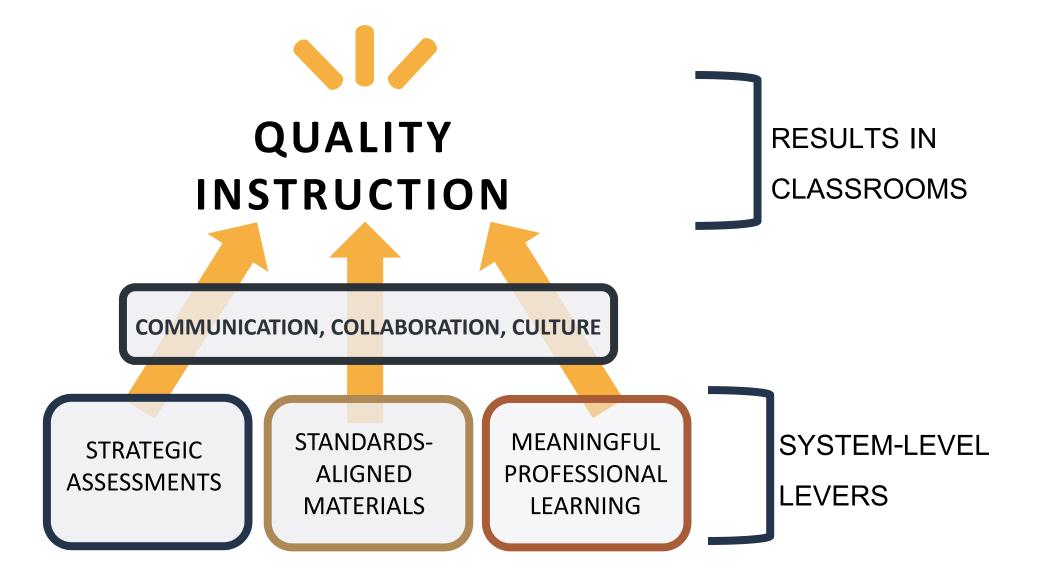


#### **CONNIE WU** ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES

## **INSTRUCTIONAL FOCUS**

- PROFESSIONAL LEARNING COMMUNITY (PLC)
- DATA DRIVEN INSTRUCTION
- STUDENT CENTERED CULTURE
- COLLEGE & CAREER READINESS
- RIGOR AT ALL LEVELS
- READING AT GRADE LEVEL BY 3RD GRADE
- MATH FLUENCY BY 5TH GRADE
- OPEN DOORS OF OPPORTUNITIES FOR ALL

CHILDREN



AMY GERLING & SCOTT SHERMAN COORDINATORS OF CURRICULUM & INSTRUCTION



## **CURRICULUM**

- - HMH INTO MATH
  - CARNEGIE

• TK - 12 CURRICULUM / VERTICAL ALIGNMENT

MATH CURRICULUM ADOPTION

• 6TH GRADE - ALGEBRA 2

**AMY GERLING & SCOTT SHERMAN COORDINATORS OF CURRICULUM & INSTRUCTION** 

## **ACCESS, EQUITY & INCLUSION**

Regional/ Residential/ Non-Public Day School	Essentials Independent Living	Essentials Core	Essentials	Standards Based with Academic Support	Standards Based	Advance
Targeted Skill Development	Functional Skills	Foundational/ Academic Skills	Academic/ Study Skills	Executive Skills	College Preparatory Skills	College Level Skill
0% - 27% Integrated Environment	28% - 49% Integrated Environment	50% - 62% Integrated Environment	63% - 87% Integrated Environment	88% - 100% Integrated Environment	100% Integrated Environment	88% - 100 Integrate Environme

#### **STUDENT CENTERED CULTURE**

- EMPHASIS ON MENTAL HEALTH AND WELL BEING
- REMOVING BARRIERS TO LEARNING AND OPPORTUNITY "ALL MEANS ALL" COMPETITIVE PROGRAMMING ELD
- PBIS SUPPORTING POSITIVE STUDENT BEHAVIOR AND RELATIONSHIPS

#### CHRIS HOLMES INTERIM ASSISTANT SUPERINTENDENT OF EDUCATIONAL SERVICES

Рđ

ent

## EARLY CHILDHOOD LEARNING FOCUS



- UNIVERSAL PRESCHOOL
- FULL DAY KINDERGARTEN & TRANSITIONAL KINDERGARTEN
- EXPLORATION OF DUAL LANGUAGE IMMERSION PROGRAM
- EXTENDED LEARNING PROGRAM (ELP)

#### MICKIE WONG DIRECTOR OF CHILD DEVELOPMENT PROGRAMS

## TECHNOLOGY

- UPGRADE TECHNOLOGY INFRASTRUCTURE AND ulletSYSTEMS FOR ALL SCHOOLS
- OUR INSTRUCTIONAL PROGRAM INCLUDES  $\bullet$ ONE DEVICE PER STUDENT
  - INCREASED WIFI DEMAND
- INCREASING WI-FI COVERAGE AND SUPPORT AT ALL SITES  $\bullet$ 
  - JANUARY JUNE 2022
- **TECHNOLOGY COMMITTEE FOCUS** 
  - DEVELOP 3 YEAR PLAN
  - **EVALUATE EDUCATIONAL / INSTRUCTIONAL SOFTWARE**  $\bullet$
  - IMPLEMENT TECHNOLOGY BASED SYSTEMS  $\bullet$
  - PROVIDE PROFESSIONAL DEVELOPMENT
  - CONDUCT DISTRICT WIDE NEEDS ASSESSMENT WITH  $\bullet$ STAKEHOLDER FEEDBACK
  - INCREASE ALL TECHNOLOGY OPERATIONAL SYSTEM



SUSAN HEMANS EXECUTIVE DIRECTOR OF EDUCATIONAL TECHNOLOGY



## HUMAN RESOURCES

- TRENDS IN ENROLLMENT
- STAFFING UPDATES

## VISIT EDJOIN.ORG SEARCH: TEMPLE CITY

### JOB POSTINGS:

 Teaching Opportunities In-person and Virtual (Online) **Classroom Support** 

- Paraprofessional-**Special Education**
- Paraprofessional-Childcare
- Behavior Intervention Aide
- Food Services
- Grounds and Maintenance
- And many more!

DR. TAMAR KATAROYAN

ASSISTANT SUPERINTENDENT OF HUMAN RESOURCE SERVICES



# PLANNING

- PROGRAMS

- SERVICE TO STUDENTS

## FISCAL SUSTAINABILITY

CREATE SUSTAINABILTY PLANS FOR ALL DISTRICT STABILIZE DISTRICT STUDENT POPULATION TO ADDRESS DECLINE IN ENROLLMENT CREATE REVENUE GENERATING PROGRAMS • ADULT SCHOOL PROGRAM PRESCHOOL PROGRAM VIRTUAL ACADEMY PROGRAM CLOSELY MONITOR POSITION CONTROL, STAFFING AND ONGOING BUDGET USE ONE TIME FUNDING TO ADDRESS DISTRICT ONE TIME NEEDS WITH LARGE COST AND INCREASE STRATEGICALLY USE DISTRICT RESOURCES AND ANALYZE THE FISCAL IMPACT OF DECISIONS

> **CONNIE WU** ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES



## STAKEHOLDER COMMUNICATION, **INPUT & PARTICIPATION**

- $\bullet$
- COMMUNITY FORUMS
- SURVEYS

BOARD OF EDUCATION MEETING PRESENTATIONS SUPERINTENDENT NEWSLETTER (2 X PER MONTH)

> DR. KIM FRICKER SUPERINTENDENT OF SCHOOLS

