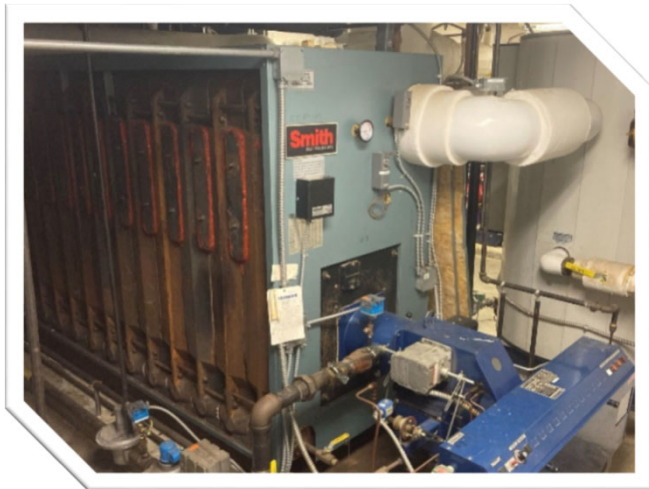


# Fairfield Board of Education Proposed Capital & Non-Recurring Projects 2022-2023



**Burr Elementary School Boiler  
Burner Replacement Project**



**Fairfield Ludlowe High School  
Elevator Replacement**



**Fairfield Warde High School Fitts House  
HVAC RTU Replacement**



**Air Conditioning Upgrade Project – Phase I (North Stratfield Elementary  
School, Osborn Hill Elementary School & Fairfield Woods Middle School)**

January 26, 2022



January 26, 2022

Dear Board of Education Members:

This booklet provides an overview of the following 2022-2023 Proposed Capital Non-Recurring and Capital Project Requests:

Capital Non-Recurring Projects:

1. Burr Elementary School Boiler Burner Replacement (2) Project
2. Fairfield Ludlowe High School Elevator Replacement Project

Capital Projects:

1. Fairfield Warde High School Fitts House HVAC RTU Replacement (3) Project
2. Districtwide Air Conditioning Upgrade Project- Phase I (North Stratfield Elementary School, Osborn Elementary School & Fairfield Woods Middle School)

I have included all of the above projects in the Fairfield Public Schools' Facilities Plan Waterfall Schedule. Information for each project is provided using the 12-point format devised by the Town of Fairfield and includes:

- Justification and background information;
- A cost estimate that includes previous project information, verbal quotations, and/or written proposals.

We hope you find this information helpful, and we are confident it will answer many of your questions as we begin the budget discussions. Thank you for your continued support.

Sincerely,



Michael Cummings  
Superintendent of Schools



**Fairfield Public Schools  
2022-2023  
Capital & Non-Recurring Projects**

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<b>Capital Projects</b>			
Fairfield Warde High School	Fitts House HVAC RTU Replacement (3) Project	\$ 1,094,485	9
Districtwide	Air Conditioning Upgrade Project – Phase 1 (North Stratfield Elementary School, Osborn Hill Elementary School & Fairfield Woods Middle School)	\$ 22,701,443	13
<b>Total</b>		<b>\$ 25,057,627</b>	



# Non-Recurring Projects





## Burr Elementary School

### **Boiler Burner Replacement (2) Project**

**\$996,370**

Background: Burr Elementary School is a new construction building assembled in 2004, built with a unique challenge, as the boiler room is on the second floor. The school currently has two boilers that have started to show signs of failing, including but not limited to leakage into the gym storage area located below the boiler room.

Purpose & Justification: The Burr Elementary School boilers (2) show signs of failing, including leakage into the building below. This being a unique building with the boiler on the second floor, we are required to cut access holes in walls and use special equipment to lift equipment into place. We feel performing this work once for both boilers of the same vintage is the most efficient solution.

Detailed Description: This expenditure would cover the total cost of the architectural design, permits, and construction. This expenditure includes removing the old equipment, moving the new equipment into place, and repairing any needed access openings.

Estimated Cost: The cost of this funding request is \$996,370. This number was arrived at by using industry standards for construction pricing and working with some local boiler companies to find the best approach to handle this project.

Long Range Costs: The only long-range cost would be routine maintenance of the boiler equipment handled in-house and by our town-bid PM contractor.

Demand on Existing Facilities: This project would consider two options. The first would be an in-kind replacement of the equipment while meeting newer efficiency codes. The second option would be to look at replacing the equipment with new high-efficiency equipment. The best option will be chosen when the project is bid out, and space requirements are evaluated.

Security, Safety, and Loss Control: The new boilers would help reduce the possibility of lost school time and school equipment due to heat loss in the building during extremely cold winter days.

Environmental Considerations: New equipment would meet new energy efficiency requirements, and this project also carries the potential for installing new high-efficiency equipment.

Funding, Financing & OSCG&R: This project would not proceed without funding approval. There are no State or Federal regulations that require this project to be undertaken, and this project is not eligible for reimbursement through OSCG&R.

Schedule, Phasing & Timing: The schedule for this project would be to have all the work completed during the summer recess of 2022, allowing for occupancy for the 2022-2023 school year with fully functioning boilers.

Other Considerations: The town Purchasing Department will bid out this work, and a licensed professional contractor will perform the job.

Alternates to The Request: This request would keep us from performing regular maintenance and repairs to a failing infrastructure at a higher cost. Additionally, by not performing this work, we risk the ability to heat the building. The leaking boilers also cause wet conditions below them, raising the concern of indoor air quality in that building area.

**General Information**

Initiation Date: 7/1/21  
Project No: BUR-002  
Project Name: Boiler/Burner Replacement  
Non-Reoccurring Status: Yes  
Project Description: 1/20/21 added to waterfall

Status:

**Project Budget**

Design Budget:	\$0
Construction Budget:	\$860,442
Construction Escalation:	\$34,418
Total Construction Budget:	\$894,860
Estimated Construction Start:	7/1/2022
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$2,327
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$8,604
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$10,931
Project Subtotal	\$905,791
Project Contingency 10%	\$90,579
Total Budget	\$996,370

OSCGR Eligible? No

**OSCGR Reimbursement**

Action Items

1.00

Project Priority Ranking

- Security	
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

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## Fairfield Ludlowe High School

### Elevator Replacement Project

\$ 265,329

Background: Fairfield Ludlowe High School is a multi-level building. This building has three elevators. The main elevator that services students and staff going from the lower level to the main floor and upper level, the second one services all three floors of the Webster wing, and the third one in the gym wing services the main floor to the lower level. If either elevator is down, the building is not ADA compliant, and staff and students with special needs cannot access the lower floor where the art and industrial arts classrooms are located.

Purpose & Justification: The Gym wing elevator was installed original to the building and has been problematic for over a year. The manufacturer no longer supports the elevator, and parts are no longer available. Each time this elevator goes down, it takes approximately two to three weeks to get it working again.

Detailed Description: This expenditure would cover the total cost to remove and replace the Gym Wing elevator. It would include but not be limited to (1) Removal of the car, call buttons, control cabinet, knife switch (2), and the installation of all new equipment. This cost also includes bringing the existing elevator shaft up to the latest code requirements.

Estimated Cost: The amount of this funding request is \$265,329. Transactions exceeding \$15,000 shall be awarded on the results of a formal bidding process through the Town of Fairfield. This price carries a contingency because of potential unknown issues in the piping between the elevator shaft and the control closet.

Long Range Costs: All new equipment has a life expectancy of approximately 25-30 years; the only long-range cost would be routine maintenance.

Demand on Existing Facilities: This project would reduce the maintenance cost because the new equipment works better than the existing. This new elevator will also carry a preventative maintenance contract.

Security, Safety, and Loss Control: This project would increase safety by allowing staff and students with special needs to access the lower level of the building without traveling outside the building.

Environmental Considerations: All new equipment will meet all regulatory standards.

Funding, Financing & OSCG&R: This project would not proceed without funding approval. There are no State or Federal regulations that require this project to be undertaken. This project is not eligible for reimbursement through OSCG&R.

Schedule, Phasing & Timing: The schedule for this project is to have work started during the summer recess of 2022 and completed shortly after the start of the 2022-2023 school year.

Other Considerations: This work will be bid out by the Town Purchasing Department and performed by outside professional licensed contractors.

Alternates to the Request: The alternate to this request would be to do nothing. This alternative would continue to add cost to maintain the existing elevator. This alternative could jeopardize the ability to move staff and students to the lower level of the building as parts are becoming obsolete.

**General Information**

Initiation Date: 7/1/21  
Project No: FLHS-008  
Project Name: Elevator Modernization

**Non-Reoccurring Status**

Project Description:   
Status:

**Project Budget**

Design Budget:	\$20,000
Construction Budget:	\$200,000
Construction Escalation:	\$16,320
Total Construction Budget:	\$216,320
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$562
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$2,163
Commissioning	\$2,163
Other	\$0
Subtotal Fees & Expenses:	\$4,888
Project Subtotal	\$241,208
Project Contingency 10%	\$24,121
Total Budget	\$265,329

**OSGR Eligible?**

**OSGR Reimbursement**

**Action Items**

1.00

**Project Priority Ranking**

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

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# Capital Projects



## Fairfield Warde High School

### Fitts House HVAC RTU Replacement (3) Project

\$1,094,485

Background: The existing Fitts House building houses four large HVAC Rooftop units that were installed around 1991. Two are 40-ton units, and two are 30-ton units. One of the 40-ton units and both of the 30-ton units are beginning to fail, and we are experiencing trouble keeping the units running for the occupants of the school building. As we continue to repair the units, the cost of keeping them up and running is escalating. We have reached a point where the existing units cannot meet the requirements to provide mechanical means of fresh air, heating, and cooling for a portion of the Fitts House building. This request is for funding the removal of the existing rooftop equipment and the installation of new Trane Voyager rooftop HVAC units. The decision was made to replace all existing units because of their condition, and by completing the replacement of all three at the same time, we will streamline the process and save funding

Purpose & Justification: The existing HVAC rooftop units are deteriorating and failing on a regular basis. We can no longer obtain parts and circuit boards for replacement. These HVAC rooftop units are essential for the mechanical means of providing fresh air, heating, and cooling for portions of the Fitts House building where the school students and staff are located. Without this unit, the space temperature would be uncontrollable, making this area of the building unusable.

Detailed Description: This expenditure would cover the total cost of the project. This would include all labor and material, a 300-ton crane, roof work, controls, and start-up and testing. These funds would also cover the administrative construction costs for a licensed professional engineer and a contingency for unforeseen conditions that might arise during the construction activities.

Estimated Cost: The cost of this funding request is \$1,094,485. This number is based on estimates provided by several professional licensed contractors and from a professional licensed engineering firm in CT.

Long Range Costs: These new HVAC rooftop units with more recent technology are expected to last 30 years. Long-range costs would only relate to general HVAC preventative maintenance.

Demand on Existing Facilities: This project would reduce maintenance costs with a new system performing better than the existing system, virtually no downtime, new equipment energy use techniques and efficiency, and the latest technology with up-to-date configurations.

Security, Safety, and Loss Control: This project would enhance safety and loss control by drastically reducing the risk of failure to the equipment and the overall use of the Fitts House building for all the students and staff. With the current pandemic, we realize the need for adequately running HVAC equipment to serve our students and staff.

Environmental Considerations: Not applicable.

Funding, Financing & SDE Reimbursement: This project would not proceed without funding approval. There are no State or Federal regulations that require this project to be undertaken. This project is not eligible for reimbursement through the State Department of Education, Bureau of School Facilities.

Schedule, Phasing & Timing: The schedule is to have all this work done in the summer of 2022 and completed for school to open for the new year in September of 2022.

Other Considerations: The work will be bid out by the Town Purchasing Department and will be performed by outside professional licensed contractors.

Alternates to the Request: The alternative to this request is to do nothing. This alternative will delay this needed replacement and further delay other similar projects scheduled in the BOE future planning. This could increase the risk of injury to students and staff that need this space for teaching and learning and may shut down the space for use.

**General Information**

Initiation Date: 7/1/21  
 Project No: FWHS-003  
 Project Name: Fitts House HVAC RTU#1,2&3 Replacement

**Non-Reoccurring Status**

Project Description: 1/20/21 increased amount

Status:

**Project Budget**

Design Budget:	\$82,500
Construction Budget:	\$825,000
Construction Escalation:	\$67,320
<b>Total Construction Budget:</b>	<b>\$892,320</b>
Estimated Construction Start:	7/1/2023
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$2,320
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$8,923
Commissioning	\$8,923
Other	\$0
<b>Subtotal Fees &amp; Expenses:</b>	<b>\$20,166</b>
Project Subtotal	\$994,986
Project Contingency 10%	\$99,499
<b>Total Budget</b>	<b>\$1,094,485</b>

**OSGR Eligible?****OSGR Reimbursement****Action Items**

1.00

**Project Priority Ranking**

- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	<b>0</b>

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Background: The Fairfield Board of Education has been working towards adding air-conditioning to all seventeen school buildings in the district. Burr, Holland Hill, McKinley, Mill Hill, Riverfield, Roger Sherman, Stratfield Elementary schools, and Roger Ludlowe Middle school have complete air-conditioning systems. Dwight, Jennings, North Stratfield, Osborn Hill, Elementary schools, Fairfield Woods and Tomlinson Middle schools, Fairfield Warde, Fairfield Ludlowe, and Walter Fitzgerald High schools have had portions of the buildings air-conditioned using integrated systems or split units. This phase I project would complete the air-conditioning at North Stratfield Elementary School, Osborn Hill Elementary School and Fairfield Woods Middle School.

Purpose & Justification: The purpose of this project would be to add air-conditioning to North Stratfield Elementary School, Osborn Hill Elementary School and Fairfield Woods Middle School. Currently, these buildings do not have a large project on the BOE waterfall chart. This project is justified as it would create equality among all district buildings in air-conditioned spaces. In addition, the lack of air-conditioning was found to be a significant deficiency during the current pandemic. This project would assist in improving the indoor air quality at non-air-conditioned buildings.

Detailed Description: This expenditure would cover the total cost of this project, and the cash flow distribution would occur over the next three years. (See attached Appendix 2) This funding request would cover all aspects of this project, from planning schematics to equipment installation. Additionally, this funding would cover necessary repairs/replacement/alterations required for the installation of AC - such as acoustic ceilings, LED lights, fire protection system alterations, and the addition of a fire suppression system where deficient. Lastly, this project funding would include commissioning and balancing the new AC system and updating the automated building controls systems where required.

Estimated Cost: The cost of this funding request is \$22,701,443. This number was calculated by determining an operating budget that allows us to perform a complete building evaluation of each of the schools and the best approach to meet the fundamental needs of each building while performing this work. This number also considers a \$1,000,000 grant from the Town and a \$116,320 grant to the BOE.

Long Range Costs: This project would bring additional costs to the district operating budget to provide supplemental equipment needed to perform preventative maintenance. However, new equipment, and filter changes on existing equipment, will allow both to run more efficiently and will positively impact the electrical draw at each building.

Security, Safety, and Loss Control: This project will play a significant role in improving indoor air quality along with improvements in building conditions. This project will enable us to control building moisture and alleviate the safety hazards, unsafe buildings, and material loss created by mold.

Environmental Considerations: All new equipment will meet all regulatory standards.

Funding, Financing & OSCG&R: This project would not proceed without funding approval. There are no State or Federal regulations that require this project at this time. We will continue to look at possible state or federal grants that may help offset the cost of this project. In addition, the project will apply for reimbursement from OSCG&R. Additionally, the Town has committed \$1,000,000 to this project through their ARPA grant application, and the Board of Education has committed \$116,320 to this project through their ESSER II grant.

Other Considerations: The Town Purchasing Department will bid out this work performed by outside professionally licensed contractors. This project will be assigned to a building committee to oversee and meet the state reimbursement requirements.

Alternates to The Request: The alternative to this request would be to divide this project by building and add them to the Board of Education's waterfall over a period of time.



# Fairfield Public Schools Long Term Facilities Plan

General Information	
Origination Date:	7/1/21
Project No:	<u>DIST-010</u>
Project Name:	<b>AC Upgrade Phase 1 (Woods/Osborn/North Stratfield)</b>
Non-Reoccurring Status	
Project Description:	Woods 6,277,700 Osborn 4,823,000 + 265,329 = 5,088,329 North Stratfield 7,774,000 + 265,329 = 8,039,329

Status:

Project Budget	
Design Budget:	\$0
Construction Budget:	\$19,405,358
Construction Escalation:	\$776,214
Total Construction Budget:	\$20,181,572
Escalation Date:	7/1/2021
Estimated Construction Start:	7/1/2022
Miscellaneous Fees and Expense	
- State Permits (.0026%)	\$52,472
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$201,816
Commissioning	\$201,816
Hazardous Materials	\$0
Other	\$0
Subtotal Fees & Expenses:	\$456,103
Project Subtotal	\$20,637,675
Project Contingency 10%	\$2,063,768
Total Budget	\$22,701,443

OSCGR Eligible?	Yes
<b>OSCGR Reimbursement</b>	<b>\$5,332,978</b>

Action Items 1.00

<b>Project Priority Ranking</b>	
- Security	0
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	0
	0

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## Appendix 1

# Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring	Priority	School Priority	Fiscal Year															Project Total	OSCGR Reimbursement	Estimated District Share						
					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033										
1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	<b>District Wide Total</b>					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>District Wide Projects</b>																											
7	DIST-001	Yes	IT Switch Replacement - Phase II	0		\$0	\$0	\$58,176	\$1,165,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	DIST-002	Yes	IT Server Network - HVAC Controls	0		\$0	\$0	\$27,500	\$247,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	DIST-003	Yes	Security Infrastructure	0		\$0	\$0	\$35,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	DIST-004	Yes	Underground Oil Tank Removal	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$331,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	DIST-005	Yes	Solar System Replacements &/or Upgrades	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$387,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	DIST-006		Tunnel Asbestos Abatement and Reinsulation Project	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$1,782,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	DIST-007	Yes	Elementary School Playground Replacements	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$1,937,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	DIST-008	Yes	Aboveground Storage Tank (AST) Replacements	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$309,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	DIST-009	Yes	Retro-Commissioning	0		\$0	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	DIST-010		AC Upgrade Phase 1 (Woods/Osborn/North Stratfield)	0		\$0	\$0	\$0	\$0	\$0	\$22,701,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	DIST-011		AC Upgrade Phase 2 (Tomlinson)	0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,322,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	DIST-012		AC Upgrade Phase 3 (Ludlow)	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,592,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	DIST-013		AC Upgrade Phase 4 (Warde)	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,156,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	DIST-014		AC Upgrade Phase 5 (Walter Fitzgerald)	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,756,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	DIST-015			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	<b>District Wide Projects</b>					\$0	\$0	\$120,676	\$1,727,523	\$625,000	\$22,701,443	\$2,322,581	\$22,742,783	\$26,487,854	\$2,756,350	\$0	\$285,000	\$4,416,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Burr Elementary School</b>																											
38	BUR-001		Roof Replacement Project	0		\$0	\$0	\$0	\$0	\$1,734,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	BUR-002	Yes	Boiler/Burner Replacement	0		\$0	\$0	\$0	\$0	\$0	\$0	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	BUR-003	Yes	Entrance Vestibule Project	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	BUR-004	Yes	Elevator Replacement	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	BUR-005			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	BUR-006			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	BUR-007			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	BUR-008			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	BUR-009			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	BUR-010			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	<b>Burr Elementary School</b>					\$0	\$0	\$0	\$0	\$1,734,703	\$996,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	\$1,346,605	\$4,117,003	\$565,612	\$3,551,370	\$0	\$0	
	<b>Dwight Elementary</b>																											
69	DW-001	Yes	HVAC BMS Controls Upgrades (NR)	0		\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
70	DW-002		Renovation Project or New	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
71	DW-003			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
72	DW-004			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
73	DW-005			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
74	DW-006			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75	DW-007			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
76	DW-008			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
77	DW-009			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
78	DW-010			0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
99	<b>Dwight Elementary</b>					\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$1,500,000	\$50,250,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring	Priority	School Priority	Fiscal Year														Project Total	OSCGR Reimbursement	Estimated District Share		
					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033					
<b>Holland Hill Elementary</b>																							
100	HH-001					\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173		
101	HH-002		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
102	HH-003		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
103	HH-004		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
104	HH-005		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
105	HH-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
106	HH-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
107	HH-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
108	HH-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
109	HH-010		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
130	<b>Holland Hill Elementary</b>					\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$1,362,014	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,014	\$321,841	\$1,048,173	
<b>Jennings Elementary</b>																							
131	JEN-001				Additions and alterations (Scope To Be Determined)	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0	\$33,736,113	\$7,925,220	\$25,810,893
132	JEN-002		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
133	JEN-003		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
134	JEN-004		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
135	JEN-005		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
136	JEN-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
137	JEN-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
138	JEN-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
139	JEN-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
140	JEN-010		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
161	<b>Jennings Elementary</b>					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$31,536,113	\$0	\$0	\$0	\$33,736,113	\$7,925,220	\$25,810,893	
<b>McKinley Elementary</b>																							
162	MCK-001		0	0	Roofing Project	\$0	\$0	\$0	\$0	\$0	\$8,600	\$1,497,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505,819	\$353,744	\$1,152,075
163	MCK-002	Yes	0	0	Entrance Vestibule Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614
164	MCK-003		0	0	Boiler/Burner Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,554	\$1,283,718	\$0	\$0	\$0	\$0	\$1,373,272	\$0	\$1,373,272
165	MCK-004		0	0	HVAC Controls	\$0	\$0	\$0	\$0	\$0	\$0	\$22,656	\$300,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$323,087	\$0	\$323,087
166	MCK-005		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
167	MCK-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
168	MCK-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
169	MCK-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
170	MCK-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
171	MCK-010		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
192	<b>McKinley Elementary</b>					\$0	\$0	\$0	\$0	\$0	\$8,600	\$1,497,219	\$22,656	\$300,431	\$124,979	\$1,791,521	\$0	\$0	\$0	\$3,745,406	\$481,358	\$3,264,048	
<b>Mill Hill Elementary</b>																							
193	MH-001		0	0	Mill Hill Addition Alteration	\$0	\$0	\$2,050,060	\$18,450,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500,600	\$4,815,960	\$15,684,640	
194	MH-002		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
195	MH-003		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
196	MH-004		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
197	MH-005		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
198	MH-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
199	MH-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
200	MH-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
201	MH-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
223	<b>Mill Hill Elementary</b>					\$0	\$0	\$2,050,060	\$18,450,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500,600	\$4,815,960	\$15,684,640

# Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring	Priority	School Priority	Fiscal Year															Project Total	OSCGR Reimbursement	Estimated District Share						
					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033										
<b>North Stratfield</b>																												
224	NS-001					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
225	NS-002					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,113,745	\$496,557	\$1,617,188	
226	NS-003	Yes				\$0	\$0	\$0	\$0	\$0	\$0	\$32,500	\$414,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447,021	\$105,013	\$342,008	
227	NS-004		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
228	NS-005		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
229	NS-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
230	NS-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
231	NS-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
232	NS-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
233	NS-010		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
254	<b>North Stratfield</b>					\$0	\$0	\$0	\$0	\$0	\$0	\$32,500	\$422,521	\$2,105,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560,766	\$601,570	\$1,959,196	
<b>Osborn Hill ES</b>																												
255	OH-001					\$0	\$0	\$0	\$1,584,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584,980	\$372,340	\$1,212,640	
256	OH-002					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
257	OH-003	Yes				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,465	\$483,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520,018	\$0	\$520,018
258	OH-004		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398,854	\$6,181,359	\$0	\$0	\$0	\$0	\$0	\$6,580,213	\$1,545,811	\$5,034,403	
259	OH-005	Yes				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,450	\$456,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491,281	\$115,411	\$375,870
260	OH-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
261	OH-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
262	OH-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
263	OH-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
264	OH-010		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
286	<b>Osborn Hill ES</b>					\$0	\$0	\$0	\$1,584,980	\$0	\$0	\$0	\$70,915	\$940,384	\$0	\$0	\$0	\$398,854	\$6,181,359	\$0	\$0	\$0	\$0	\$0	\$9,176,492	\$2,033,562	\$7,142,931	
<b>Riverfield ES</b>																												
288																												
289	RIV-001					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$0	\$0	\$0	\$1,848,557	\$434,259	\$1,414,298	
290	RIV-002		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
291	RIV-003		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
292	RIV-004		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
293	RIV-005		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
294	RIV-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
295	RIV-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
296	RIV-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
297	RIV-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
298	RIV-010		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
320	<b>Riverfield ES</b>					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,189	\$1,797,368	\$1,848,557	\$0	\$0	\$0	\$1,848,557	\$434,259	\$1,414,298	
<b>Roger Sherman ES</b>																												
322																												
323	SHERM-001					\$0	\$0	\$0	\$0	\$0	\$15,800	\$1,314,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330,108	\$312,466	\$1,017,642
324	SHERM-002	Yes				\$0	\$0	\$0	\$0	\$0	\$0	\$76,245	\$972,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,706	\$0	\$1,048,706
325	SHERM-003	Yes				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,228	\$127,614	\$415,614
326	SHERM-004		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$265,329
327	SHERM-005		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
328	SHERM-006		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
329	SHERM-007		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
330	SHERM-008		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
331	SHERM-009		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
332	SHERM-010		0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
353	<b>Roger Sherman ES</b>					\$0	\$0	\$0	\$0	\$0	\$15,800	\$1,655,882	\$972,461	\$0	\$35,425	\$507,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,187,370	\$440,080	\$2,747,290

# Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring	Priority	School Priority	Fiscal Year														Project Total	OSCGR Reimbursement	Estimated District Share
					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033			
<b>Stratfield ES</b>																					
354	STRAT-001			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,447	\$1,275,219	\$0	\$0	\$0	\$1,317,666	\$309,543	\$1,008,123
355	STRAT-002	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,050	\$648,050	\$0	\$648,050
356	STRAT-003	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$358,365	\$0	\$0	\$0	\$383,365	\$0	\$383,365
357	STRAT-004	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	\$537,548	\$0	\$0	\$0	\$575,048	\$0	\$575,048
358	STRAT-005	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,350	\$617,960	\$656,310	\$154,179	\$502,131
359	STRAT-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	STRAT-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
361	STRAT-008			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
362	STRAT-009			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	STRAT-010			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	<b>Stratfield ES</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,447	\$1,337,719	\$895,913	\$0	\$38,350	\$1,266,011	\$3,580,440	\$463,723	\$3,116,717
<b>Early Childhood Center</b>																					
385	ECC-001	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
386	ECC-002	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862
387	ECC-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
388	ECC-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
389	ECC-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
390	ECC-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
391	ECC-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
392	ECC-008			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
393	ECC-009			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
394	ECC-010			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
415	<b>Early Childhood Center</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$637,724	\$0	\$0	\$0	\$0	\$0	\$0	\$687,724	\$0	\$687,724
<b>Fairfield Woods Middle School</b>																					
416	FWMS-001	Yes		0	\$0	\$0	\$196,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,851	\$0	\$196,851
417	FWMS-002			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
418	FWMS-003			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$1,137,437	\$0	\$0	\$0	\$0	\$1,219,937	\$0	\$1,219,937
419	FWMS-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,497	\$1,306,137	\$0	\$0	\$0	\$0	\$0	\$1,404,634	\$0	\$1,404,634
420	FWMS-005	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,679	\$1,003,516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082,195	\$0	\$1,082,195
421	FWMS-006	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,375	\$579,230	\$0	\$616,605	\$144,852	\$471,754
422	FWMS-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
423	FWMS-008			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
424	FWMS-009			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
425	FWMS-010			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
446	<b>Fairfield Woods Middle School</b>				\$0	\$0	\$196,851	\$0	\$0	\$0	\$78,679	\$1,102,013	\$1,388,637	\$1,137,437	\$0	\$37,375	\$579,230	\$0	\$4,520,222	\$144,852	\$4,375,370
<b>Roger Ludlowe MS</b>																					
447	RLMS-001	Yes		0	\$0	\$0	\$0	\$40,000	\$453,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493,944	\$0	\$493,944
448	RLMS-002			0	\$0	\$0	\$0	\$0	\$0	\$2,969,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969,972	\$697,700	\$2,272,272
449	RLMS-003	Yes		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$0	\$419,784	\$0	\$419,784
450	RLMS-004			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
451	RLMS-005			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
452	RLMS-006			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
453	RLMS-007			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
454	RLMS-008			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
455	RLMS-009			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
456	RLMS-010			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
477	<b>Roger Ludlowe MS</b>				\$0	\$0	\$0	\$40,000	\$453,944	\$2,969,972	\$0	\$0	\$0	\$27,375	\$392,409	\$0	\$0	\$0	\$3,883,700	\$697,700	\$3,186,000

# Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring	Priority	School Priority	Fiscal Year														Project Total	OSCGR Reimbursement	Estimated District Share	
					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033				
<b>Tomlison MS</b>																						
478	TMS-001	Yes	Flooring Replacement (NR)	0		\$0	\$0	\$44,000	\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,000	\$0	\$440,000
479	TMS-002		New Windows	0		\$0	\$0	\$0	\$0	\$0	\$0	\$82,500	\$1,052,247	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,747	\$266,573	\$868,175
480	TMS-003	Yes	New Acoustical ceiling and lights	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,853	\$921,707	\$0	\$0	\$0	\$0	\$988,560	\$0	\$988,560
481	TMS-004	Yes	Boiler/Burner Replacements	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,731	\$1,381,441	\$1,467,172	\$0	\$1,467,172
482	TMS-005		Partial Roof Replacement	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,282	\$1,292,799	\$0	\$1,331,081	\$312,695	\$1,018,386
483	TMS-006	Yes	Elevator Replacement (2)	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749,347	\$749,347	\$0	\$749,347
484	TMS-007		Full AC Upgrade	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
485	TMS-008			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
486	TMS-009			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
487	TMS-010			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
508	<b>Tomlison MS</b>					\$0	\$0	\$44,000	\$396,000	\$0	\$0	\$82,500	\$1,052,247	\$66,853	\$921,707	\$0	\$38,282	\$1,378,530	\$2,130,787	\$6,110,906	\$579,267	\$5,531,639
<b>Fairfield Ludlowe HS</b>																						
509	FLHS-001	Yes	Tennis Court Replacement (NR)	0		\$0	\$0	\$55,000	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
510	FLHS-002	Yes	Emergency Generator Replacement (NR)	0		\$0	\$0	\$0	\$0	\$224,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,972	\$0	\$224,972
511	FLHS-003		Renovate Student Bathrooms NR	0		\$0	\$0	\$0	\$0	\$2,374,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374,580	\$0	\$2,374,580
512	FLHS-004		AC Project	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
513	FLHS-005		Artificial Turf Replacement	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$1,649,779	\$0	\$1,649,779
514	FLHS-006		BMS Control Upgrades	0		\$0	\$0	\$0	\$0	\$1,968,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,968,505	\$0	\$1,968,505
515	FLHS-007		Partial Roof Replacement	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,194	\$224,720	\$0	\$0	\$231,913	\$54,481	\$177,432	
516	FLHS-008	Yes	Elevator Modernization	0		\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,329	\$0	\$265,329
517	FLHS-009			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
518	FLHS-010			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
539	<b>Fairfield Ludlowe HS</b>					\$0	\$0	\$55,000	\$495,000	\$4,568,057	\$265,329	\$0	\$0	\$0	\$7,194	\$224,720	\$100,000	\$1,549,779	\$0	\$7,265,078	\$54,481	\$7,210,597
<b>Fairfield Warde HS</b>																						
540	FWHS-001	Yes	Fitts House HVAC RTU#1 Replacement (NR)	0		\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
541	FWHS-002		New A/C for Cafeteria	0		\$0	\$0	\$0	\$0	\$1,687,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687,290	\$0	\$1,687,290
542	FWHS-003		Fitts House HVAC RTU#2&3 Replacement	0		\$0	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094,485	\$0	\$1,094,485
543	FWHS-004		Renovate Bathrooms	0		\$0	\$0	\$0	\$0	\$0	\$0	\$144,703	\$4,855,297	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
544	FWHS-005		New Windows Project	0		\$0	\$0	\$0	\$0	\$0	\$0	\$315,000	\$4,177,115	\$0	\$0	\$0	\$0	\$0	\$4,492,115	\$1,055,279	\$3,436,836	
545	FWHS-006	Yes	Replace Boiler/ Burner NR	0		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$318,862	\$0	\$0	\$0	\$0	\$0	\$343,862	\$0	\$343,862	
546	FWHS-007		Knapps Hwy Tennis Courts & Basketball Courts	0		\$0	\$0	\$0	\$0	\$0	\$0	\$30,416	\$387,946	\$0	\$0	\$0	\$0	\$0	\$418,362	\$0	\$418,362	
547	FWHS-008		HVAC BMS Controls Upgrades	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
548	FWHS-009		Artificial Turf Replacement	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,549,779	\$0	\$1,649,779	\$0	\$1,649,779
549	FWHS-010		Partial Roof Replacement	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,194	\$224,720	\$0	\$0	\$231,913	\$54,481	\$177,432	
550	FWHS-011		AC Project	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
570	<b>Fairfield Warde HS</b>					\$0	\$0	\$30,000	\$0	\$1,687,290	\$1,094,485	\$200,119	\$5,877,105	\$4,177,115	\$7,194	\$224,720	\$100,000	\$1,549,779	\$0	\$14,947,806	\$1,109,759	\$13,838,047
<b>Walter Fitzgerald Campus</b>																						
570	WFC-001		Purchase of Walter Fitzgerald Campus Building - 108 Biro	0		\$0	\$0	\$0	\$500,000	\$5,674,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174,300	\$0	\$6,174,300
571	WFC-002		BMS Controls	0		\$0	\$0	\$0	\$0	\$0	\$0	\$11,328	\$144,481	\$0	\$0	\$0	\$0	\$0	\$0	\$155,809	\$0	\$155,809
572	WFC-003			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
573	WFC-004			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
574	WFC-005			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
575	WFC-006			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
576	WFC-007			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
577	WFC-008			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
578	WFC-009			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
579	WFC-010			0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
600	<b>Walter Fitzgerald Campus</b>					\$0	\$0	\$0	\$500,000	\$5,674,300	\$0	\$11,328	\$144,481	\$0	\$0	\$0	\$0	\$0	\$0	\$6,330,109	\$0	\$6,330,109
601	<b>Waterfall Total</b>					\$0	\$0	\$2,496,587	\$23,394,043	\$14,743,294	\$28,051,999	\$5,938,808	\$34,406,920	\$37,009,466	\$58,805,579	\$35,573,199	\$959,511	\$15,784,415	\$6,540,770	\$263,704,591	\$44,012,343	\$219,692,248



# Fairfield Public Schools 10-year Waterfall

ROW	Project #	Non-Recurring	Priority	School Priority	Fiscal Year														Project Total	OSGCR Reimbursement	Estimated District Share
					2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030 - 2033			
					YEAR																
602	<b>Capital Projects</b>						\$2,050,060	\$20,535,520	\$13,439,378	\$26,790,300	\$5,676,384	\$30,838,921	\$35,670,678	\$57,723,147	\$33,269,270	\$752,136	\$12,407,153	\$1,797,368			
603	<b>Non-Recurring Projects</b>						\$446,527	\$2,858,523	\$1,303,916	\$1,261,699	\$262,424	\$3,567,999	\$1,338,788	\$1,082,432	\$2,303,928	\$207,375	\$3,377,263	\$4,743,402			
	<b>OSG&amp;R Reimbursement - TOTAL</b>						\$0	\$5,188,300	\$407,513	\$6,030,678	\$1,211,826	\$6,000,878	\$1,667,246	\$12,466,597	\$8,289,409	\$0	\$2,003,357	\$746,538			
	<b>OSG&amp;R Reimbursement - CAPITAL</b>						\$0	\$5,188,300	\$407,513	\$6,030,678	\$1,211,826	\$5,895,865	\$1,551,835	\$12,466,597	\$8,034,181	\$0	\$1,858,505	\$434,259			
	<b>OSG&amp;R Reimbursement - NON-RECURRING</b>						\$0	\$0	\$0	\$0	\$0	\$105,013	\$115,411	\$0	\$255,228	\$0	\$144,852	\$312,278			

## Appendix 2

Districtwide Air Conditioning Upgrade Project - Phases 1 through 5 - Cash Flow								Project Total	OSGR Reimbursement	Estimated District Share
	22/23	23/24	24/25	25/26	26/27	27/28	28/29			
<b>Phase One</b>										
North Stratfield Elementary School	\$940,485	\$4,232,180	\$4,232,180					\$9,404,844	\$2,209,367	\$7,195,477
Osborn Hill Elementary School	\$595,261	\$5,357,344						\$5,952,604	\$1,398,374	\$4,554,230
Fairfield Woods Middle School	\$734,399	\$3,304,798	\$3,304,798					\$7,343,995	\$1,725,237	\$5,618,758
<b>Phase Two</b>										
Tomlinson Middle School		\$232,264	\$1,045,159	\$1,045,159				\$2,322,583	\$545,616	\$1,776,966
<b>Phase Three</b>										
Fairfield Ludlowe High School			\$2,259,278	\$6,777,835	\$6,777,835	\$6,777,835		\$22,592,783	\$5,307,451	\$17,285,332
<b>Phase Four</b>										
Fairfield Warde High School				\$2,615,631	\$7,846,891	\$7,846,891	\$7,846,891	\$26,156,305	\$6,144,587	\$20,011,718
<b>Phase Five</b>										
Walter Fitzgerald Campus						\$275,635	\$2,480,715	\$2,756,350	\$647,516	\$2,108,834
<b>Total Yearly A/C Project Cost</b>	\$2,270,145	\$13,126,585	\$10,841,415	\$10,438,625	\$14,624,727	\$14,900,362	\$10,327,606	\$76,529,465	\$17,978,149	\$58,551,316
ARPA Grant Funding	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0			
ESSER2 Grant Funding	\$116,320	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Capital Funding</b>	<b>\$1,153,825</b>	<b>\$13,126,585</b>	<b>\$10,841,415</b>	<b>\$10,438,625</b>	<b>\$14,624,727</b>	<b>\$14,900,362</b>	<b>\$10,327,606</b>			
Phase One Total	\$22,701,443									
Phase Two Total	\$2,322,583									
Phase Three Total	\$22,592,783									
Phase Four Total	\$26,156,305									
Phase Five Total	\$2,756,350									