



# **WILLIAM FLOYD SCHOOL DISTRICT**

*Updated Overview of the Federal Stimulus Aid:*

*Coronavirus Response and Relief  
Supplemental Appropriations Act (CRRSA)*

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*American Rescue Plan (ARP)*

# Funding Overview

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Stimulus Funding	Amount	Dates to Obligated Funds	Status
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)	GEER: \$295,807	3/13/2020 - 9/30/2023	Received State Approval
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)	ESSER: \$8,390,216	3/13/2020 - 9/30/2023	Received State Approval
American Rescue Plan (ARP) - Federal Portion	ESSER: \$15,247,226	3/13/2020 - 9/30/2024	Received State Approval
American Rescue Plan (ARP) - State Reserve	ESSER: \$10,000,000	3/13/2020 - 9/30/2024	Waiting for Approval; Submitted Application 1/4/2022
<b>Total Allocation:</b>		<b>\$33,933,249</b>	



# Allowable Expenses for CRRSA

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- Activities to address the unique needs of **low-income** students, children with **disabilities**, **English language learners**, **racial and ethnic minorities**, students experiencing **homelessness**, and **foster care youth**
  - Providing **social/emotional** support to students
  - Planning and implementing activities related to **summer learning** and supplemental **afterschool programs**, including providing classroom instruction or online learning during the summer months
- Addressing **learning loss** among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children in foster care who attend LEA
  - Purchasing **supplies to sanitize and clean** the facilities
  - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the **indoor air quality** in school facilities
  - Developing strategies and implementing public health protocols to **reopen school safely** for all students and staff
  - School facility **improvements**



# District's CRRSA Plan

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- ***Purchasing of PPE supplies in order to provide a safe environment for students and staff***
  - Examples: Shields, masks, MERV-13 filters, cleaning supplies for all buildings
- ***Addressing Social and Emotional Needs of Students***
  - (1) additional social worker per building
  - (4) additional psychologists (HS, Paca, WFMS, WFLC, and (1) shared psychologist for elementary buildings)
  - (2) Additional School Counselors – one at each Middle School
- ***Addressing Learning Loss***
  - (1) Special Education teacher – WFLC
  - (1) Reading Teacher (Paca)
  - (4) Teachers to teach accelerated core classes at High School – help students meet graduation requirements
- ***Summer School (Partially Funded with CRRSA)***
  - Transportation and supplies for Expanded Summer School – all grade levels
  - Summer Curriculum - Elementary



# Requirements for American Rescue Plan (ARP)

2021-22 Enacted State Budget Allocations						
90% WFSB ARP-ESSER ALLOCATION (REVISED)	20% REQUIRED LEA RESERVE FOR LEARNING LOSS (REVISED)	STATE-LEVEL RESERVE TOTAL GRANTS	1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT	1% STATE-LEVEL RESERVE COMPREHENSIVE AFTER SCHOOL GRANT	5% STATE-LEVEL RESERVE FOR LEARNING LOSS	WFSB TOTAL ARP-ESSER ALLOCATIONS
\$15,236,206	\$3,047,241	\$10,000,000	\$1,428,600	\$1,428,600	\$7,142,800	\$25,236,206

## **ARP Requirements:**

- 20% of funds must address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs

## **ARP State Reserve Requirements:**

- 1% implementation of evidence-based summer enrichment programs
- 1% implementation of evidence-based comprehensive afterschool programs
- 5% reserved for learning loss

***LEA will prioritize spending on non-recurring expenses – any programs continuing beyond availability of federal funds must identify local funds that will be used to maintain program in order to minimize disruption to core academics.***



# Allowable Expenses for ARP/ARP State Reserve

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- Activities to address the unique needs of **low-income students**, children with **disabilities**, **English language learners**, **racial and ethnic minorities**, students experiencing **homelessness**, and **foster care youth**
- Implementing activities related to **summer learning** and supplemental **afterschool programs**
- Address the academic impact of lost instructional time through **evidence-based interventions**
- Address **social, emotional and mental health needs**
- **Reopen schools** – safe in-person learning based on CDC guidance
- School facility **improvements**



# District's ARP Funding Plan

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## Academic Learning Loss

- Summer School for UPK, elementary, middle and high school students (Summer 2021-2024)
- Teachers for English language learners who need additional support due to the effects of remote learning
- Elementary schools will utilize an extra period in order to provide academic intervention services for those students determined to have learning loss
- Teachers to provide remote learning exclusively to elementary children out on quarantine

## Academic & Enrichment

- Add'l Teaching Assistants at WFLC – help students with moderate to severe social-emotional issues and management needs
- Advanced STEM (Science, Technology, Engineering, Arts & Mathematics) labs in the elementary schools to provide opportunities for enrichment and innovation
- Purchase of musical instruments to replace those no longer in working condition
- Additional professional development for teachers using Canvas

❖ ***District will continue to refine and build programs that target students in need***



# District's ARP Funding Plan Cont'd...

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## Mental Health

- Provide additional staff to support social and emotional issues caused by the effects of the pandemic. These positions include:
  - ❑ social workers
  - ❑ psychologists and school counselors in various buildings to help with social and emotional issues

***\*\*These expenses are a continuation from the CRRSA grant. ARP will provide an additional school year (2023/24) of services***

## Health & Safety

- Continue to sanitize and clean all buildings
- Continue with MERV-13 filters, as per CDC recommendations
- Continue to purchase PPE products for students and staff
- Using funds to meet NYS mandates – Weekly testing for unvaccinated employees
- Structures and supplies that promote social distancing (ie, addition of student desks and tables)

❖ ***District will continue to refine and build programs that target students in need***





# District's ARP – State Reserve Plan

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## Academic Learning Loss

- Additional teachers to teach accelerated core classes at high school – help meet graduation requirements
- Increase bilingual teachers for secondary and elementary
- Add bilingual speech teachers
- Teachers for English Language Learners who need additional support due to the effects of remote learning
- Special Education teacher at WFLC - This specialized position will work exclusively on English Language Arts with intensive individualized support
- Curriculum, transportation and supplies to continue summer school for all students through Summer 2024

## Summer Learning & Enrichment

- Enrichment and Academic Programs for K-12 - Partner with SCOPE – Saturdays and school breaks
  - STEAM Classes
  - Arts and Theater
  - ELA/Math Support
  - Coding & Technology
  - SAT Prep
  - Enrichment programs
- Summer School Enrichment Program – STEAM, ELA, Math, social/emotional learning

## After-School

- Additional clubs for all elementary and secondary schools to provide academic and enrichment opportunities for students

❖ ***District will continue to refine and build programs that target students in need***



# What's Next...

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- *Waiting for the last grant, ARP State Reserve, to be approved by NYSED*
- *District will continue to seek feedback, review data and refine grants as needed in order to build programs that work for our students*
- *Continue to update the Board of Education, community members and all staff with regards to changes that occur within these grants*
- *All grant information will be posted to the WFSD website*



# Questions

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- Any questions, comments and suggestions regarding the District's stimulus funding plans can be emailed to:
  - [ESSER@wfsd.k12.ny.us](mailto:ESSER@wfsd.k12.ny.us)

