

**RMS PTO 2019-2020
BUDGET**

INCOME	BUDGET 19-20
Directory (from My Tookit)	500
Spirit Gear (from Anchors Aweigh)	600
For Sale Items (Magnets/Notepads/Pockets/Phone Wallets)	1,000
Family Sponsorship Campaign (FSC)	14,000
Fundraising Events (Porchest - fall, Ice Skating - spring)	1,000
Giants Rewards	200
Amazon Smile	200
Other Fundraising Income	1,000
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	18,500
EXPENSES	
FALL 6th Grade WEB	100
FALL 7th & 8th Grade Mixer	100
Halloween Celebrations across grades	-
SPRING 7th grade social	100
SPRING 8th Grade Dance	100
SPRING 6th Social	100
SPRING 8th Grade Promotion Reception	700
Community Outreach (MLK, Jr Day of Service)	650
Community Outreach (ThanksGiving/Holiday Basket drive)	200
Cultural Arts Assemblies	7,820
Health and Wellness	-
Grants	4,000
New to the District Welcome Events	500
Multi Cultural Committee	700
Staff Appreciation Luncheons (Fall, Spring)	1,000
PTO Supplies (thank yous, donation letters, envelopes/stamps)	400
PTO General (Hospitality)	250
RTSD-sponsored initiatives (RMS portion)	1,600
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	18,320
Net Income	<hr style="width: 100%; border: 0.5px solid black;"/> 180

9/23/2019 Discretionary Reserves 21,000