

Radnor Middle School Parent-Teacher Organization		
BUDGET 2020-2021		
AMENDED and PASSED		
	2020-2021	
INCOME		
Directory	\$ 1,800.00	
Fundraising		
Family Sponsorship Campaign	\$ 6,000.00	
Fundraising Events	\$ 2,690.00	
Miscellaneous Receipts	\$ 6,030.00	
Total Income	\$16,520.00	
EXPENSES		
Student Activities	\$ 5,500.00	
Community and Parent Outreach	\$ 1,050.00	
Teacher/Staff Grants/Appreciation	\$ 3,500.00	
PTO Committees/Supplies	\$ 475.00	
RTSD-sponsored Initiatives (RMS Portion)	\$ 450.00	
Nurse Office Support/Covid	\$ 5,500.00	
Total Expenses	\$16,475.00	
Net Income	\$ 45.00	