

Radnor Middle School Parent-Teacher Organization				
BUDGET 2021-2022				
PASSED				
	2021-2022			
INCOME				
Directory	\$ 2,000.00			
Family Sponsorship Campaign	\$ 8,000.00			
Fundraising Events	\$ 1,500.00	*(School Supplies, Books/Restaurant partnerships, Porchfest)		
RMS Merchandise	\$ 500.00	*car magnets/notepads		
Spirit Gear	\$ 250.00	*anchors aweigh		
Amazon Smile	\$ 100.00	*direct deposits in account 4 times a year		
"Discretionary Reserves" / OTHER	\$ 5,000.00			
Total Income	\$ 17,350.00			
EXPENSES				
Ask Committee	\$ -			
MLK Jr. Day of Service	\$ 650.00	*\$500 for RMS, \$150 for RTSD		
Thanksgiving / Summer Basket Drive	\$ 75.00	*nominal amount in case needed		
Community Outreach	\$ -			
Cultural Arts Events	\$ 6,000.00	*2 events/year - approved to date (usually 4/yr = \$8K)		
Fall 7th & 8th Grade Mixer	\$ 100.00	*to cover security		
Grants	\$ 6,000.00			
Health and Wellness Committee	\$ -			
Mini-THON Support	\$ 500.00	*put as line item (but teachers submit grant)		
Multicultural Committee	\$ 500.00	*8th grade around the world/potluck dinner		
New Family Welcome Events	\$ 250.00			
Nurse Office Support	\$ 125.00			
Performing Arts Committee	\$ 250.00			
PTO Hospitality	\$ 100.00			
PTO Supplies	\$ 150.00	*includes annual \$75 fee for quickbooks		
Intradistrict Donations	\$ 450.00	*RHS prom, bus driver appreciation		
Staff Appreciation Luncheons	\$ 1,000.00			
Fall 6th Grade WEB	\$ -	* teachers run this event		
SPRING 8th Grade Promotion Reception	\$ 800.00			
SPRING 7th Grade Social	\$ 100.00	*to cover security		
SPRING 8th Grade Dance	\$ -	* teachers run this event		
SPRING 6th Social	\$ 100.00	*to cover security		
Veterans and Memorial Day	\$ 200.00			
Total Expenses	\$ 17,350.00			
Net Income	\$ -			