

FY23 Budget Development Schedule

DATE	MEETING	SECTIONS	PAGES	ADD'L STAFF REQUESTED
1/10/22	Budget Work Session @ remote meeting	Orientation of Budget materials Prior Year review Salaries/Retirements Health Insurance Reserve/OPEB Elementary Instruction	5-4 to 5-5	Ken Knight Ken Knight Laurie Lepine Ken Knight/Laurie Lepine
1/18/22	Public Hearing & Budget Work Session @ remote meeting	Secondary Instruction Enrichment Instruction Remedial Instruction Summer School Educational Media	5-6 to 5-41 5-52 to 5-53 5-54 to 5-55 5-62 to 5-63 5-84 to 5-85	
1/31/22	Budget Work Session @ remote meeting	Special Instruction Hearing Impaired High School Completion/Adult Ed Support Services – Pupils Out of District Tuitions/Placements	5-42 to 5-51 5-56 to 5-57 5-58 to 5-61 5-66 to 5-77 5-106 to 5-107	Denise Doolittle/Nadine Macklin Denise Doolittle Kerry Carter Denise Doolittle Denise Doolittle
2/2/22	Joint BoE/Town Council/RTM Meeting & Budget Work Session @ remote meeting	Athletics Athletics Review of CIP projects Review of 1/18 Public Hearing recommendations	5-64 to 5-65 5-108 to 5-110	Marc Romano Marc Romano Sam Kilpatrick
2/7/22	Budget Work Session @ remote meeting	Operations/Maintenance Transportation Technology Misc – Health Serv/Nonpublic Trans	5-94 to 5-97 5-98 to 5-99 5-100 to 5-101 5-102 to 5-105	Sam Kilpatrick Sam Kilpatrick Clint Kennedy
2/16/22	Budget Work Session @ remote meeting	Support Services – Staff/General Support District/Building Administration Review of DOD Supplemental Impact Aid	5-78 to 5-83 5-86 to 5-93	Phil Piazza Ken Knight/Clint Kennedy
2/23/22	Budget Work Session @ remote meeting	Budget finalization		
2/28/22	Regular BoE Meeting @ TBD	BoE votes on FY23 Budget		