

BUDGET NARRATIVE

LEA: William Floyd School District	FOR TITLE: CRRSA - GEER
BEDSCODE: 580232	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	<i>COVID placed an incredible burden on School District's with regards to re-opening schools. District's were required to meet New York State and CDC requirements, while addressing the needs of students and staff. In order for the William Floyd School District to re-open with in-person learning, the District had to invest a significant amount of funds in order to make sure that students, teachers and other staff members were safe. Since our buildings are air conditioned, all filters were changed out with MERV-13 filters as recommended by the State. Masks were on hand for any student and/or staff member who did not have one for school and N-95 masks were provided for Nurses who had to deal with COVID cases in the building. Cleaning products and equipment were purchased to ensure all classrooms and offices were disinfected several times a day to prevent the spread of the virus. William Floyd also purchased desk shields so students and teachers were protected, especially when mask breaks were needed. It was vital to the William Floyd School District that all parents, students and staff felt safe when coming back to in-person learning.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	