

PERM FY22 APPROPRIATION RESOLUTION  
City, Exempted Village, Joint Vocational or Local Board of Education  
Rev.Code Sec. 5705.38  
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The Board of Education of the Lakota Local School District,  
Butler County, Ohio, met in Regular session on the 27th day of September,  
2021, at the office of Board of Education with the following members present:

Kelley Casper  
Michael Pearl  
Brad Lovell  
Lynda O'Connor  
Julie Shaffer

➡ moved the adoption of the following Resolution:

Mr. Lovell

BE IT RESOLVED by the Board of Education of the Lakota Local  
School District, Butler County, Ohio, that to provide for  
the current expenses and other expenditures of said Board of Education, during  
the fiscal year, ending June 30, 2022, the following sums be and the  
same are hereby set aside and appropriated for the several purposes for which  
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 09/26/21  
Time: 8:48 pm

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(APPRES)

	2022 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL			
100 PERSONAL SERVICES - SALARIES	107,452,809.89	.00	107,452,809.89
200 EMPLOYEES RETIRE. & INSUR. BEN	35,288,794.00	.00	35,288,794.00
400 PURCHASED SERVICES	32,451,586.39	306,570.63	32,758,157.02
500 SUPPLIES AND MATERIALS	4,345,756.55	60,324.70	4,406,081.25
600 CAPITAL OUTLAY	885,908.61	179,971.62	1,065,880.23
800 MISCELLANEOUS OBJECTS	1,868,126.00	16,098.00	1,884,224.00
900 OTHER USES OF FUNDS	3,882,747.00	.00	3,882,747.00
Total for 001 GENERAL	186,175,728.44	562,964.95	186,738,693.39
002 BOND RETIREMENT			
800 MISCELLANEOUS OBJECTS	102,000.00	.00	102,000.00
810 REDEMPTION OF PRINCIPAL	8,403,064.00	.00	8,403,064.00
820 INTEREST	4,702,028.00	.00	4,702,028.00
830 OTHER DEBT SERVICE PAYMENT	2,000.00	.00	2,000.00
Total for 002 BOND RETIREMENT	13,209,092.00	.00	13,209,092.00
003 PERMANENT IMPROVEMENT			
400 PURCHASED SERVICES	.00	1.69	1.69
600 CAPITAL OUTLAY	4,117,186.05	734,843.21	4,852,029.26
800 MISCELLANEOUS OBJECTS	74,000.00	.00	74,000.00
810 REDEMPTION OF PRINCIPAL	1,245,000.00	.00	1,245,000.00
820 INTEREST	599,782.00	.00	599,782.00
Total for 003 PERMANENT IMPROVEMENT	6,035,968.05	734,844.90	6,770,812.95
006 FOOD SERVICE			
100 PERSONAL SERVICES - SALARIES	2,345,082.00	.00	2,345,082.00
200 EMPLOYEES RETIRE. & INSUR. BEN	849,244.00	.00	849,244.00
400 PURCHASED SERVICES	53,050.00	19,624.25	72,674.25
500 SUPPLIES AND MATERIALS	2,224,189.00	103,798.91	2,327,987.91
600 CAPITAL OUTLAY	151,500.00	144,641.39	296,141.39
800 MISCELLANEOUS OBJECTS	1,250.00	.00	1,250.00
Total for 006 FOOD SERVICE	5,624,315.00	268,064.55	5,892,379.55
007 SPECIAL TRUST			
800 MISCELLANEOUS OBJECTS	11,769.14	.00	11,769.14
900 OTHER USES OF FUNDS	183,773.55	.00	183,773.55
Total for 007 SPECIAL TRUST	195,542.69	.00	195,542.69
009 UNIFORM SCHOOL SUPPLIES			
400 PURCHASED SERVICES	6,718.85	.00	6,718.85

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	2022 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	768,000.00	87,145.98	855,145.98
Total for 009 UNIFORM SCHOOL SUPPLIES	774,718.85	87,145.98	861,864.83
014 ROTARY-INTERNAL SERVICES			
100 PERSONAL SERVICES - SALARIES	98,357.82	.00	98,357.82
200 EMPLOYEES RETIRE. & INSUR. BEN	15,442.18	.00	15,442.18
400 PURCHASED SERVICES	100.00	.00	100.00
Total for 014 ROTARY-INTERNAL SERVICES	113,900.00	.00	113,900.00
018 PUBLIC SCHOOL SUPPORT			
400 PURCHASED SERVICES	62,876.62	5,221.15	68,097.77
500 SUPPLIES AND MATERIALS	165,640.79	257.80	165,898.59
600 CAPITAL OUTLAY	81,300.00	1,532.86	82,832.86
800 MISCELLANEOUS OBJECTS	173,721.49	14,242.27	187,963.76
Total for 018 PUBLIC SCHOOL SUPPORT	483,538.90	21,254.08	504,792.98
019 OTHER GRANT			
100 PERSONAL SERVICES - SALARIES	50,000.00	.00	50,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	10,000.00	.00	10,000.00
400 PURCHASED SERVICES	75,000.00	.00	75,000.00
500 SUPPLIES AND MATERIALS	50,000.00	.00	50,000.00
600 CAPITAL OUTLAY	10,000.00	34,514.00	44,514.00
800 MISCELLANEOUS OBJECTS	20,000.00	.00	20,000.00
Total for 019 OTHER GRANT	215,000.00	34,514.00	249,514.00
027 WORKMANS COMPENSATION-SELF INS			
800 MISCELLANEOUS OBJECTS	248,207.43	23,431.50	271,638.93
Total for 027 WORKMANS COMPENSATION-SELF INS	248,207.43	23,431.50	271,638.93
031 UNDERGROUND STORAGE TANK FUND			
800 MISCELLANEOUS OBJECTS	11,000.00	.00	11,000.00
Total for 031 UNDERGROUND STORAGE TANK FUND	11,000.00	.00	11,000.00
200 STUDENT MANAGED ACTIVITY			
100 PERSONAL SERVICES - SALARIES	200,000.00	.00	200,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	40,000.00	.00	40,000.00
400 PURCHASED SERVICES	173,600.00	4,102.00	177,702.00
500 SUPPLIES AND MATERIALS	101,950.00	.00	101,950.00
800 MISCELLANEOUS OBJECTS	147,774.77	427.00	148,201.77

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	2022 Appropriations	Prior FY Carry Over	Total Appropriation
Total for 200 STUDENT MANAGED ACTIVITY	663,324.77	4,529.00	667,853.77
300 DISTRICT MANAGED ACTIVITY			
100 PERSONAL SERVICES - SALARIES	1,479,342.19	.00	1,479,342.19
200 EMPLOYEES RETIRE. & INSUR. BEN	223,599.00	.00	223,599.00
400 PURCHASED SERVICES	605,971.02	48,247.95	654,218.97
500 SUPPLIES AND MATERIALS	919,070.85	86,422.70	1,005,493.55
600 CAPITAL OUTLAY	165,909.62	28,838.34	194,747.96
800 MISCELLANEOUS OBJECTS	130,381.53	4,649.58	135,031.11
Total for 300 DISTRICT MANAGED ACTIVITY	3,524,274.21	168,158.57	3,692,432.78
401 AUXILIARY SERVICES			
100 PERSONAL SERVICES - SALARIES	396,036.25	.00	396,036.25
200 EMPLOYEES RETIRE. & INSUR. BEN	129,032.23	.00	129,032.23
400 PURCHASED SERVICES	136,001.22	5,600.00	141,601.22
500 SUPPLIES AND MATERIALS	169,256.13	35,938.04	205,194.17
600 CAPITAL OUTLAY	5,537.94	316.80	5,854.74
Total for 401 AUXILIARY SERVICES	835,863.77	41,854.84	877,718.61
467 STUDENT WELLNESS AND SUCCESS			
100 PERSONAL SERVICES - SALARIES	57,464.04	.00	57,464.04
200 EMPLOYEES RETIRE. & INSUR. BEN	29,842.86	.00	29,842.86
400 PURCHASED SERVICES	7.71	.00	7.71
Total for 467 STUDENT WELLNESS AND SUCCESS	87,314.61	.00	87,314.61
499 MISCELLANEOUS STATE GRANT FUND			
100 PERSONAL SERVICES - SALARIES	48,339.40	.00	48,339.40
200 EMPLOYEES RETIRE. & INSUR. BEN	11,031.07	.00	11,031.07
Total for 499 MISCELLANEOUS STATE GRANT FUND	59,370.47	.00	59,370.47
507 ELEM/SECONDARY SCH EMER RELIEF			
100 PERSONAL SERVICES - SALARIES	5,481,695.07	.00	5,481,695.07
200 EMPLOYEES RETIRE. & INSUR. BEN	1,583,461.34	.00	1,583,461.34
400 PURCHASED SERVICES	45,588.27	2,500.00	48,088.27
500 SUPPLIES AND MATERIALS	1,016,663.42	9,384.59	1,026,048.01
600 CAPITAL OUTLAY	3,696,417.00	.00	3,696,417.00
Total for 507 ELEM/SECONDARY SCH EMER RELIEF	11,823,825.10	11,884.59	11,835,709.69
516 IDEA PART B GRANTS			
100 PERSONAL SERVICES - SALARIES	3,083,847.47	.00	3,083,847.47
200 EMPLOYEES RETIRE. & INSUR. BEN	991,095.53	.00	991,095.53

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	2022 Appropriations	Prior FY Carry Over	Total Appropriation
500 SUPPLIES AND MATERIALS	49.94	139.96	189.90
Total for 516 IDEA PART B GRANTS	4,074,992.94	139.96	4,075,132.90
551 LIMITED ENGLISH PROFICIENCY			
100 PERSONAL SERVICES - SALARIES	137,452.75	.00	137,452.75
200 EMPLOYEES RETIRE. & INSUR. BEN	57,032.38	.00	57,032.38
400 PURCHASED SERVICES	86,194.08	7,327.80	93,521.88
500 SUPPLIES AND MATERIALS	48,776.48	696.00	49,472.48
Total for 551 LIMITED ENGLISH PROFICIENCY	329,455.69	8,023.80	337,479.49
572 TITLE I DISADVANTAGED CHILDREN			
100 PERSONAL SERVICES - SALARIES	1,495,350.94	.00	1,495,350.94
200 EMPLOYEES RETIRE. & INSUR. BEN	532,665.21	.00	532,665.21
400 PURCHASED SERVICES	58,028.00	.00	58,028.00
500 SUPPLIES AND MATERIALS	35,243.06	877.31	36,120.37
Total for 572 TITLE I DISADVANTAGED CHILDREN	2,121,287.21	877.31	2,122,164.52
584 TITLE IV, PART A, STUDENT SUPP			
400 PURCHASED SERVICES	111,278.30	.00	111,278.30
500 SUPPLIES AND MATERIALS	7,500.00	.00	7,500.00
Total for 584 TITLE IV, PART A, STUDENT SUPP	118,778.30	.00	118,778.30
587 IDEA PRESCHOOL-HANDICAPPED			
400 PURCHASED SERVICES	81,832.13	.00	81,832.13
Total for 587 IDEA PRESCHOOL-HANDICAPPED	81,832.13	.00	81,832.13
590 IMPROVING TEACHER QUALITY			
100 PERSONAL SERVICES - SALARIES	296,545.10	.00	296,545.10
200 EMPLOYEES RETIRE. & INSUR. BEN	83,834.41	.00	83,834.41
400 PURCHASED SERVICES	29,621.53	3,037.20	32,658.73
500 SUPPLIES AND MATERIALS	8,909.65	.00	8,909.65
Total for 590 IMPROVING TEACHER QUALITY	418,910.69	3,037.20	421,947.89
599 MISCELLANEOUS FED. GRANT FUND			
400 PURCHASED SERVICES	328.09	.00	328.09
500 SUPPLIES AND MATERIALS	1,246.22	.00	1,246.22
Total for 599 MISCELLANEOUS FED. GRANT FUND	1,574.31	.00	1,574.31
Grand Total All Funds	237,227,815.56	1,970,725.23	239,198,540.79

↳ Mrs. O'Connor

seconded the Resolution and the roll being  
called upon its adoption, the vote resulted as follows:

Vote:

Kelley Casper - Aye  
Michael Pearl - Aye  
Brad Lovell - Aye  
Lynda O'Connor - Aye  
Julie Shaffer - Aye

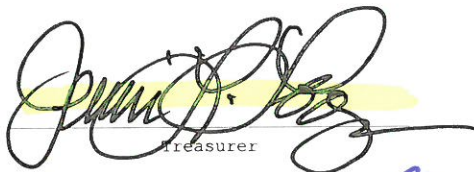
CERTIFICATE  
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the Lakota Local School District  
has sufficient funds to meet the contract, obligation, payment, or expenditure  
for the above, and has in effect for the remainder of the fiscal year and the  
succeeding fiscal year the authorization to levy taxes which, when combined  
with the estimated revenue from all other sources available to the district at  
the time of certification, are sufficient to provide operating revenues  
necessary to enable the district to maintain all personnel, programs, and  
services essential to the provision of an adequate educational program on all  
the days set forth in its adopted school calendar for the current fiscal year  
and for a number of days in the succeeding fiscal year equal to the number days  
instruction was held or is scheduled for the current fiscal year, except that  
if the above expenditure is for a contract, this certification shall cover the  
term of the contract or the current fiscal year plus the two immediately  
succeeding fiscal years, whichever period of years is greater.

DATED: 9/27/21

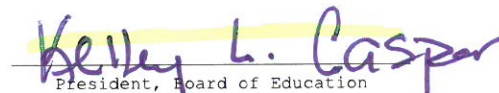
BY:

  
Treasurer

BY:

  
Superintendent of Schools

BY:

  
President, Board of Education

Fund Class/Name	Fund	2022 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	186,175,728.44
Total General Fund		186,175,728.44
Special Revenue		
SPECIAL TRUST	007	195,542.69
PUBLIC SCHOOL SUPPORT	018	483,538.90
OTHER GRANT	019	215,000.00
UNDERGROUND STORAGE TANK FUND	031	11,000.00
DISTRICT MANAGED ACTIVITY	300	3,524,274.21
AUXILIARY SERVICES	401	835,863.77
STUDENT WELLNESS AND SUCCESS	467	87,314.61
MISCELLANEOUS STATE GRANT FUND	499	59,370.47
ELEM/SECONDARY SCH EMER RELIEF	507	11,823,825.10
IDEA PART B GRANTS	516	4,074,992.94
LIMITED ENGLISH PROFICIENCY	551	329,455.69
TITLE I DISADVANTAGED CHILDREN	572	2,121,287.21
TITLE IV, PART A, STUDENT SUPP	584	118,778.30
IDEA PRESCHOOL-HANDICAPPED	587	81,832.13
IMPROVING TEACHER QUALITY	590	418,910.69
MISCELLANEOUS FED. GRANT FUND	599	1,574.31
Total Special Revenue		24,382,561.02
Debt Service		
BOND RETIREMENT	002	13,209,092.00
Total Debt Service		13,209,092.00
Capital Projects		
PERMANENT IMPROVEMENT	003	6,035,968.05
Total Capital Projects		6,035,968.05
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	5,624,315.00
UNIFORM SCHOOL SUPPLIES	009	774,718.85
Total Enterprise		6,399,033.85
Internal Service		

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Fund Class/Name	Fund	2022 Appropriations
ROTARY-INTERNAL SERVICES	014	113,900.00
WORKMANS COMPENSATION-SELF INS	027	248,207.43
Total Internal Service		362,107.43
*** Fiduciary Fund Types ***		
Custodial Fund		
STUDENT MANAGED ACTIVITY	200	663,324.77
Total Custodial Fund		663,324.77
Total Appropriations - All Fund Types		237,227,815.56