

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	Coronavirus Response and Relief Supplemental Appropriations - GEER	<input type="checkbox"/>
<b>Report Prepared By:</b>	Jennifer Schildkraut	
<b>Agency Name:</b>	William Floyd School District	
<b>Mailing Address:</b>	240 Mastic Beach Road	
	Street	
	Mastic Beach	NY 11951
	City	State Zip Code

<b>Telephone # of Report Preparer:</b>	(631) 874-1696	<b>County:</b>	Suffolk
<b>E-mail Address:</b>	jschildkraut@wfsd.12k.ny.us		

**Project Funding Dates:** 3/13/2020 9/30/2023  
Start End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$295,807
Description of Item	Quantity	Unit Cost	Proposed Expenditure
COVID Supplies - masks, desk shields, MERV-13 filters - Wm Floyd High School	1.00	\$73,952.00	\$73,952
COVID Supplies - masks, desk shields, MERV-13 filters - Wm Floyd Middle School	1.00	\$36,975.00	\$36,975
COVID Supplies - masks, desk shields, MERV-13 filters - Wm Paca Middle School	1.00	\$36,975.00	\$36,975
COVID Supplies - masks, desk shields, MERV-13 filters - Wm Floyd Elementary	1.00	\$29,581.00	\$29,581
COVID Supplies - masks, desk shields, MERV-13 filters - Moriches Elementary	1.00	\$29,581.00	\$29,581
COVID Supplies - masks, desk shields, MERV-13 filters - Tangier Smith Elementary	1.00	\$29,581.00	\$29,581
COVID Supplies - masks, desk shields, MERV-13 filters - Hobart Elementary	1.00	\$29,581.00	\$29,581
COVID Supplies - masks, desk shields, MERV-13 filters - Woodhull Elementary	1.00	\$29,581.00	\$29,581

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$295,807
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$295,807

Agency Code: **580232030000**

Project #: **5896-21-3025**

Contract #: \_\_\_\_\_

Agency Name: **William Floyd School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

6/30/21 \_\_\_\_\_  
 Date Signature

**Kevin Coster, Superintendent of Schools**  
**Name and Title of Chief Administrative Officer**

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_