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HOME of the BUCCANEERS

906 Lakeview Avenue Milford, DE 19963

Phone: (302) 422-1600

**AGENDA FOR MONDAY, MARCH 19, 2018 AT 6:00 PM
PUBLIC SCHOOL BOARD MEETING
MILFORD CENTRAL ACADEMY**

It is anticipated that the board will open a regular session meeting and adjourn into executive session during the beginning portion of the meeting for the reasons identified below, then return to a regular session meeting at approximately 7:00 pm.

1. Call to Order by President

2. Roll Call

_____ Mrs. Dennehy

_____ Mr. Emory

_____ Mr. Evans

_____ Ms. Kirby

_____ Mrs. Purcell

_____ Mr. Schelhouse

_____ Mrs. Wiley

3. Adjournment to Executive Session

A. Personnel Matters – See 29 Del. C § 10004(b)(9)

1. Discussion of the personnel report and the competencies of staff recommended for hire.

B. Student Matters – See 29 Del. C § 810004(b)(6)

4. Introduction of Visitors

5. Pledge of Allegiance

6. Approval of Minutes

A. Regular Meeting Minutes for February 20, 2018 Action Item (Attachment 1)

7. Changes and Additions to the Agenda (items that arose after posting and cannot be deferred, if any)

8. Public Comment

9. Recognition and Accomplishments

A. MHS Odyssey of the Mind

B. Project Search Spotlight Student of the Month

C. MHS – Superstars in Education Award

10. Superintendent Reports – Dr. Kevin Dickerson

- A. Reports from School Administrators**
 - 1. Evelyn I. Morris Early Childhood Center
 - 2. Benjamin Banneker Elementary School
 - 3. Lulu M. Ross Elementary School
 - 4. Mispillion Elementary School
 - 5. Milford Central Academy
 - 6. Milford High School
 - 7. Athletics
- B. Upcoming Events**

12. Personnel – Dr. Jason Peel

- A. Personnel** Action Item (Attachment 2)

13. Instruction and Student Programs

- A. Director of Student Learning – Dr. Bridget Amory**
 - 1. Request Approval of Field Trip Action Item (Attachment 3)
 - 2. Electronic Assessment Platform
- B. Supervisor of Technology – Mr. Scott Whaley**
 - 1. E-Rate Cabling Project Action Item (Attachment 4)
- C. Director of Student Services – Ms. Laura Manges**

14. Business – Mrs. Sara Croce

- A. Revenue and Expenditure Report as of February 28, 2018** Action Item (Attachment 5)

15. Administrative Services

- A. Buildings, Grounds and Operations – Dr. Glen Stevenson**
 - 1. MHS Gym Update
 - 2. Building Use – Facilities Management Policy

16. Adjournment

MILFORD SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING – FEBRUARY 20, 2018
MILFORD CENTRAL ACADEMY CAFETERIA

Board Members

Mrs. Wiley – President
Mrs. Dennehy - Absent
Mr. Emory
Mr. Evans - Absent
Ms. Kirby
Mrs. Purcell
Mr. Schelhouse
Dr. Dickerson, Exec. Secretary

Admin. Present

Dr. Peel
Dr. Amory
Ms. Manges
Mrs. Croce
Dr. Stevenson
Mrs. Hallman
Dr. Marvel
Mrs. Alexander
Mrs. Wallace
Dr. McDaniel
Dr. Kilgore

Public

S. Whaley
R. Winkleblech
K. Stahl
J. Simpson
J. Peterman
S. Peterman
H. Walters
E. Rust

The Regular Meeting of the Milford Board of Education was called to order by President Wiley at 6:05 PM on Tuesday evening, February 20, 2018 in the Milford Central Academy Cafeteria.

ROLL CALL

ADJOURNMENT TO EXECUTIVE SESSION FOR THE PURPOSE OF DISCUSSING PERSONNEL AND STUDENT MATTERS.

A. Personnel Matters – See 29 Del. C §10004(b)(9)

MOTION MADE BY MR. SCHELHOUSE/SECONDED BY MRS. PURCELL to adjourn into Executive Session at 6:06 PM. **Motion carried unanimously.**

MOTION MADE BY MRS. PURCELL/SECONDED BY MRS. SCHELHOUSE to adjourn Executive Session at 7:08 PM. **Motion carried unanimously.**

INTRODUCTION OF VISITORS

PLEDGE OF ALLEGIANCE

MOTION MADE BY MR. SCHELHOUSE/SECONDED BY MR. EMORY to approve the minutes of the January 22, 2018 Regular Board Meeting. **Motion carried unanimously.**

CHANGES AND ADDITIONS TO THE AGENDA

Dr. Dickerson requested to move Administrative Services up on the agenda to come before Recognition and Accomplishments.

ADMINISTRATIVE SERVICES

Buildings, Grounds and Operations

MHS Gymnasium

Dr. Dickerson stated the district will be exploring upgrades for the high school gymnasium.

Transportation

Transfer of Bus Route #35

MOTION MADE BY MRS. PURCELL/SECONDED BY MR. EMORY to approve the transfer of Bus Route #35 from Bowman Bus to Joel Peterman. **Motion carried unanimously.**

RECOGNITION AND ACCOMPLISHMENTS

Banneker Elementary recognized by the American Heart Association

Banneker Elementary received a letter of recognition for their donation of \$4,362.50 to the American Heart Association through Hoops for Hearts.

Governor John Carney visits MHS

Governor John Carney and Delaware Secretary of Education Susan Bunting visited the high school on February 13, 2018 to recognize Milford High School's offering of the Foundations of College English course. MHS students and staff were recognized during the event.

School Counselor Week

Dr. Dickerson recognized School Counselor Week (Feb. 5-9, 2018) and commended the counselors throughout the district for their excellence and dedication to the students.

Love the Bus Month

Dr. Dickerson explained that February is Love the Bus month and gave thanks to all the bus drivers, aides, and contractors for transporting our students safely to and from school.

SUPERINTENDENT REPORTS

Morris Early Childhood Center

Mrs. Hallman, Principal, reported Morris hosted The Abbotts Mill Nature Center through PBS assemblies, where the students were educated on animals and their surroundings. High school students will visit Morris on February 23, 2018 to talk about spring sports. Morris Spirit Night fundraiser is scheduled for February 27 at Chick-Fil-A in Milford. Family Reading Night is March 15, 2018 and Kindergarten registration begins on March 1. Mrs. Hallman suggested registering early. An Odyssey of the Mind team has been formed for the kindergarten students.

Benjamin Banneker Elementary

Dr. Kilgore, Principal, was very proud to share that Laurie, Emma and Kylie Moorman and Brianne LeGrand and her mother, Lyndy, represented Milford and Delaware during the annual Capital Hill Day in Washington, D.C. for the 50th anniversary. Special Olympics athletes, Program leaders, Unified partners and family members from all 50 states were present. This is the third year that a Banneker class placed first in the Sumdog's Sussex County Math Contest. Alex Oliveras was the top student overall with answering 941 questions correctly. The Science Fair was held on February 15 and had a tremendous turnout. Expressive Arts teams are competing with students simulating participation in many Olympic sports. The National Elementary Honor Society induction will be held on February 27, 2018.

Lulu M. Ross Elementary

Mrs. Alexander, Assistant Principal, reported the Spelling Bee winners were 1st place - Kenza Lakhsassi (5th) and 2nd place - Aaron Walker (4th). Carly Favoroso (5th) placed third in the Fire Prevention and Essay Contest receiving a trophy and \$50 and Paige Guitarri (4th) placed second receiving a trophy and \$75. A Multicultural Night will be held on Thursday, February 22. Students are reading lots of books for the I Love To Read month. The following students and staff from Ross Elementary participated in the Polar Bear plunge on February 4: Drew Brozefsky, Jacob Wilkins, James Smith-James (top student fundraiser), Jacob Smith, Anna Coverdale, Aurelia Alexander, Troy Dittman, Kendall Lynch, Adriana Teran Wilhelm, Alyssia Walls and the Walls family, Tina Knotts, Bobby Croce, Michele Davis (top fundraiser) and Danielle Brumbley. Students raising funds were Landon Sacks, Mason Mills, Iris Sisson, Angel Manzanet, Paige Guittari and staff member, Traci Mills. All funds benefit Special Olympics Delaware.

Mispillion Elementary

Mrs. Wallace, Principal, attended the National Counselors Dinner held at Wilmington University with School Counselor, Liz Luff, and other Milford Counselors and staff. Twenty-three students were inducted in the National Elementary Honor Society on February 15. Students are earning Shorebird Tickets by "Hitting the Books". A minimum of four books must be read to earn a ticket. Mispillion will host a Family Reading/Math Night for students and families on March 1, 2018.

Central Academy

Dr. McDaniel, Assistant Principal, stated the Valentine's Dance held on February 9 had almost 300 students attend. ACCESS testing is now taking place and Smarter Balance will start on March 12. A very impressive "We The People" competition was held on February 16 with Milford having 6 teams participating. Fifteen of these students will be going to the National Competition in Washington, D.C. in May.

Milford High School

Dr. Marvel, Assistant Principal, reported PBS is recognizing students for acts of kindness. Applebees is sponsoring a teacher of the month program with community members. FFA is hosting a breakfast Thursday, February 22 for MHS staff. A Freshman Scheduling Night is planned for Thursday evening, February 22 for incoming 9th grade students. Congratulations to Chris Lankford for being selected 2nd Chair for the Delaware All-State Band. Shannon Wilt, oboe, Nicholas Mentzer, trumpet, Alex Palmer, alto sax, Sam Rach, bassoon, Chris Landford, percussion, Alexis LeGates, flute, Gloria Bontrager Thomas, clarinet, and Melina Hudson, string bass, were chosen for the Kent County Honor Band. On March 2, high school students will tour the elementary schools and read to students.

Athletics

Mr. Winkleblech congratulated Coach Don Parsley for winning the 2018 dual meet state championship. This is Milford's 5th straight wrestling state championship and was Coach Parsley's 250th win as head coach. Congratulations to Robbie Rosser for earning 1st team in the 120 pound weight class, Anthony Diaz, 1st team in the 220 pound weight class, Khiry Hovington, 2nd in the 152 pound weight class and Eric Bennett, 2nd in the 195 pound weight class. Corey Messick, Trent Grant, Robbie Rosser, Randy Mercado-Diaz, Dom Feightner, Jordan Passwaters, Oscar Rosario, Khiry Hovington, Jeremiah Farrington, Eric Bennett and Anthony Diaz will participate in the individual state championship. Several students were recognized for all conference in swimming:

Sydney Millman – 2nd team, Brea Wells – 2nd team, Mason Sauer – Honorable Mention and Ben Sobota – Honorable Mention. Congratulations to Ben Sobota, Stone Davis, Mason Sauers, Ryan Mackesey, Kevin Rossetti, Bryce Wells, Brea Wells, Cameron Quinn, Sydney Millman, Emma Sekscinski, Emily Morgan and Allison Benton for qualifying in the state championships.

Upcoming Events

Dr. Dickerson noted the upcoming events for the rest of February and March. The Spring Musical *School of Rock* is March 1, 2, and 3 at 7 PM and 1 PM on Saturday, March 3 in the high school auditorium. The Lions Club Spaghetti Dinner is Saturday, March 3 in the high school cafeteria.

Buccaneer Logo

MOTION MADE BY MR. EMORY/SECONDED BY MRS. PURCELL, to approve Board Policy 1014 School Logo. **Motion carried unanimously.**

PERSONNEL

Personnel Reports

RESIGNATION

HOLMES, Helen

Misplion – Child Nutrition (3 hrs.)

Effective: February 9, 2018

Years of Service to MSD: 6 mos.

FITLER, Lisa

Morris – School Nurse

Effective: March 13, 2018

Years of Service to MSD: 7 ½

RETIREMENT

CALDWELL, Laura

Morris – Reading Specialist

Effective: June 30, 2018

Years of Service to MSD: 31

BEIDEMAN, William

Morris – Chief Custodian

Effective: September 30, 2018

Years of Service to MSD: 25

FARMER, Dennis

Central Academy – Custodian

Effective: June 30, 2018

Years of Service to MSD: 13

ENGELSIEPEN, Michele

Morris – Kindergarten Teacher

Effective: June 30, 2018

Years of Service to MSD: 31

RECOMMEND FOR EMPLOYMENT – TEMPORARY CONTRACT*

DEAN, Colleen

Morris – School Nurse

Effective: February 21, 2018 and ending June 30, 2018

RECOMMEND FOR EMPLOYMENT*

ANDERSON, Keyana

Mispillion – Child Nutrition (3 hrs.)

Effective: February 21, 2018

CASPER, Rachel

Banneker – Part-Time Education Support Paraprofessional (27.5 hrs.)

Effective: February 12, 2018

TIMM, Christopher

Central Academy – Full-Time One-on-One Paraprofessional

Effective: February 21, 2018

RECOMMEND EMPLOYMENT – LIMITED CONTRACTS FOR PERSONAL SERVICES

High	Baseball Coach, Asst.	Kimmel, Dan (21B)/Jefferson, Nicholas
High	Baseball Coach, Asst.	Casale, Michael
High	Baseball, Volunteer	Berry, John/McNulty, Ryan/Reed, Devon (21B)
High	Lacrosse Coach, Asst.	Boyd, Bryan/Edwards, Thomas (21B)
High	Lacrosse, Volunteer	Deeney, Ryan/Betts, Kyle (21B)
High	Softball, Girls Coach, Asst.	O'Neal, Brittany (21B)
High	Softball, Girls Coach, Asst.	Barkley, Kevin (21B)
High	Softball, Volunteer	Andrews, Amber/Andrews, Richard (21B)
		Masten, Rob (21B)/Rogers, Brian (21B)
High	Track Coach, Head	Frampton, Amanda
High	Track Coach, Asst.	Rivera, Elias/Venette, Steve (21B)
High	Track Coach, Asst.	Jumper, Jason
High	Track, Volunteer	Skinner, Lance (21B)
High	Golf, Volunteer	Morse, John (21B)/Strassle, Phillip (21B)
High	Tennis, Volunteer	Williamson, John (21B)/Williamson, Paul (21B)
Central	Track, Volunteer	Wiley, Richard Scott (21B)/Phillips, Doug (21B)
Central	Soccer, Girls Volunteer	Albright, Jenna/Jennie, Britini (21B)
Central	Baseball, Volunteer	Roberts, Justice

*Employment at Milford School District is contingent upon employment verification, education and other credential verifications, the receipt of satisfactory criminal background and child protection registry checks, and adherence to Milford School District policies.

MOTION MADE BY MR. SCHELHOUSE/SECONDED BY MR. EMORY that the Board approve the Personnel Report as written. **Motion carried unanimously.**

Board Policy 4101A Title IX Rights and Responsibilities

MOTION MADE BY MR. EMORY/SECONDED BY MR. SCHELHOUSE to approve Board Policy 4101A Title IX Rights and Responsibilities. **Motion carried unanimously.**

INSTRUCTION AND STUDENT PROGRAMS

***Director of Student Learning
2018-2019 Calendar***

MOTION MADE BY MRS. PURCELL/SECONDED BY MR. SCHELHOUSE to approve the 2018-2019 Calendar. **Motion carried unanimously.**

School Choice

MOTION MADE BY MR. SCHELHOUSE/SECONDED BY MR. EMORY to approve School Choice. **Motion carried unanimously.**

Director of Student Services

Board Policy 4101B Section 504 Student and Parents Rights

MOTION MADE BY MR. SCHELHOUSE/SECONDED BY MR. EMORY to approve Board Policy 4101B Section 504 Student and Parents Rights. **Motion carried unanimously.**

BUSINESS

MOTION MADE BY MR. EMORY/SECONDED BY MR. SCHELHOUSE to approve the Revenue and Expenditure Reports as of January 31, 2018. **Motion carried unanimously.**

State Budget Update

Mrs. Croce discussed state budget updates.

ADJOURNMENT

MOTION MADE BY MRS. PURCELL/SECONDED BY MR. EMORY that the Regular Meeting of the Milford Board of Education held on Tuesday, February 20, 2018 adjourn at 7:55 PM. **Motion carried unanimously.**

Kevin Dickerson, Executive Secretary

Edna Rust, Recording Secretary

Congratulations to MHS Odyssey of the Mind!



The MHS Odyssey of the Mind team took 1st place in their division in the Ocean Regional competition on March 3, 2018.

The team was also awarded the prestigious Renatra Fusca award for exceptional creativity!

Team members include: Wellington Rosario, Ry'Ana Johnson, Bethany Pasmore, Delaney Dillon, Caleb Brownstein, Donny Pasmore, and Coach Dr. Adam Brownstein.

CONGRATULATIONS LION JACKSON PROJECT SEARCH STUDENT OF THE MONTH

Project SEARCH Spotlight: Lion Jackson

All of our interns are working diligently and demonstrating growth; however, this month's intern, Lion Jackson, stood out as being exceptional. February was certainly Lion's time to shine! Lion has demonstrated tremendous growth throughout the academic year and refined his skills during the month of February but he is not done yet! Lion is a 2017 graduate of Milford High School and he came to Project SEARCH with a dream of being a Physical Therapist. So, how can we (the staff)

make that happen? Turns out we had very little work ahead of us after Lion paved the way! Lion's first internship was in Diagnostic Imaging. He gained confidence in himself as he overcame the fear of approaching, greeting and offering patients a warm blanket. Who can say no to a warm blanket while awaiting a diagnostic test?! During this time he applied what he learned in class and advocated for himself, sharing his goal of working in PT with his co-workers. Man-

agement in Diagnostic Imaging recommended Lion for an internship in Outpatient PT but we did not have one yet! DI management facilitated the introduction, we scheduled a meeting, wrote a department profile and Lion made his dream come true! He is motivated, dedicated, committed and engaged in all components of Project SEARCH. One of Lion's employment characteristics is applying feedback to become even better!

Congratulations, Lion!



Lion is fulfilling his goals at his internship in Outpatient Physical Therapy. Below: Lion poses with a festive skeleton ready for St. Patty's Day!



Milford High School named as a Superstar in Education by the DE Chamber of Commerce!

Milford High School's The Will to Skill Program was recognized for identifying students who have honors, Dual Enrollment, and AP potential as they enter high school.



Superstars in Education is charged with recognizing outstanding educational programs and individual achievements. This event highlights excellence in innovative teaching, integrated classroom technology practices, and school-to-career pathways. It also serves to leverage the business community's investment in the future workforce.

The Superstars in Education Selection Committee considered nominations from public, private, magnet, charter and parochial schools from around the state. Leaders from both the education and business worlds will make appearances during the reception and awards ceremony on May 14.

PERSONNEL REPORT – Action Item

RESIGNATION

MORENO JAEN, Jorge
Morris – Kindergarten Spanish Immersion Teacher
Effective: June 30, 2018
Years of Service to MSD: 2

PASSWATERS, Albert
District - Maintenance
Effective: April 14, 2018
Years of Service to MSD: 7 ½

CALLAWAY, Melanie
Ross – Child Nutrition
Effective: March 13, 2018
Years of Service to MSD: 2 1/2

RECOMMEND FOR EMPLOYMENT – PROFESSIONAL CONTRACT*

DIPIAZZA, Rosa
District – School Psychologist
Effective: August 22, 2018

ARIAS WHITE, Karina
Morris – Immersion Teacher
Effective: August 22, 2018

DOHENY, Carmen
Ross – Immersion Teacher
Effective: August 22, 2018

RECOMMEND FOR EMPLOYMENT*

DEEB, Elyssa
District – School Psychologist Intern
Effective: 2018-2019 School Year

RETIREMENT

CLARK, John
High School – Custodian
Effective: March 31, 2018
Years of Service to MSD: 34

AMEND EFFECTIVE DATE - RECOMMEND FOR EMPLOYMENT*

ANDERSON, Keyana
Mispillion – Child Nutrition (3 hrs.)
Amend Effective Date: March 12, 2018 (from February 21, 2018)

RESCIND EMPLOYMENT – LIMITED CONTRACTS FOR PERSONAL SERVICES

High Track Coach, Asst. Rivera, Elias/Venett, Steve (21B)

RECOMMEND EMPLOYMENT – LIMITED CONTRACTS FOR PERSONAL SERVICES*

High	Tennis, Boys Coach, Head	Powers, Jacqueline
High	Track Coach, Asst.	Rivera, Elias
High	Track Coach, Volunteer	Venett, Steve (21B)

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(Out-of-State to be submitted to the principal by April 10th for School Board approval for the following school year)

DATE(S) OF TRIP: April 18, 2018 # of School Days missed:		TRIP DESTINATION: College Park Marriott		TEACHER(S): Davis/Geesaman	
NUMBER OF STUDENTS: 20		CONTENT AREA/COURSE: NJHS		GRADE(S): 6,7,8	
1. Instructional Unit Title: State Leadership Summit 2. Dates of Instructional Unit: From: To: 3. Will technology be used in preparation for this trip? (Check One) Internet Virtual Tour Research Video Software Other (specify) 4. Relationship of trip to instructional objective(s) (purpose of trip): This event will engage students using hands-on approaches in a think-tank format to identify and respond to challenges in the school and community. It's experiential learning like no other. The following Leadership competencies will be available: Effective and Persuasive Communication, Creativity and Innovation, Social justice and Community Engagement, Digital and Social Media, Project and Team Management and Improving School Climate and Culture.				<u>Field Trip Cost</u> Transportation: \$560.00 Meals: included Other expenses (explain): Funding Used: NJHS-student activity Individual student expense: 0.00 560.00 Total Cost	
Closest Medical Facility (with address & phone #): Express Healthcare, 4701 Melbourne Place College Park, MD 20740 Nurse Initials: KKC					
APPROVAL SEQUENCE (indicated by the proper signatures below). Field trips not approved at one level will not advance to the next level (no appeals). Comments: This field trip is new this year and replaces the Leadership Conference in January that we couldn't attend because it was sold out.					
PRINCIPAL'S SIGNATURE: [Signature]		DIRECTOR'S SIGNATURE: [Signature]		SUPT'S SIGNATURE: [Signature]	
For all Out-of-State or overnight field trips, except where a group of students advances in a sequential activity such as a contest, a final cost summary and detailed itinerary must be submitted 30 days prior to the trip.					
12/19/16					

MSD E-Rate Cabling FY18

Vendor	Undercomm
Morris Copper	\$5,329.02
Morris Fiber	\$3,409.35
Banneker Fiber	\$3,368.10
Ross Fiber	\$13,928.40
High School Fiber	\$26,383.20
Total:	\$52,418.07
USAC's Discount:	\$41,934.46
District's Share:	\$10,483.61

MILFORD SCHOOL DISTRICT
Fiscal Year 2018 Monthly Revenue Report
As of February 28, 2018
66.67% of the Fiscal Year completed

REVENUE SOURCE	Final FY 2018 Budget	Actual to date	% received
STATE FUNDS			
Formula Salaries	25,175,105	24,098,053	95.72%
Cafeteria Salaries	485,872	485,872	100.00%
Delaware Sustainment Fund	785,596	785,596	100.00%
Academic Excellence Cash Option	-	-	
Related Services Cash Option	141,821	141,821	100.00%
Division II, All Other Costs	851,086	851,086	100.00%
Division II, All Other Costs - VOC	99,443	99,443	100.00%
Division II, Energy	737,822	737,822	100.00%
Division III, Equalization	5,339,016	5,339,016	100.00%
State Transportation	2,739,236	2,739,236	100.00%
Homeless Transportation	447,895	447,895	100.00%
Foster Care Transportation	82,851	82,851	100.00%
Transportation Supply	1,000	1,000	100.00%
Unique Alternatives Transportation	268,930	268,930	100.00%
Drivers' Education	15,545	15,545	100.00%
Professional Development	-	-	
Technology Block Grant	63,068	63,068	100.00%
Educator Accountability (CPR)	1,091	1,091	100.00%
Professional Instruction - State Grant(s)	35,481	35,481	100.00%
World Language Expansion	30,000	30,000	100.00%
Readiness with a Purpose Grant	21,682	21,682	100.00%
Minor Capital Improvements	291,143	291,143	100.00%
Major Capital Improvements	-	-	
TOTAL STATE FUNDS	37,613,682	36,536,629	97.14%
LOCAL FUNDS			
Current Expense (tax rate)	7,480,925	7,651,417	102.28%
Current Expense (capitations)	500	253	50.58%
Athletics	40,000	40,837	102.09%
Interest	85,000	51,255	60.30%
Building Rental	15,000	13,998	93.32%
Other Local Revenue	18,500	15,254	82.45%
Sol - Systems	1,500	1,029	68.63%
Energy Curtailment	15,000	14,867	99.11%
CSCR	15,000	25,939	172.92%
Indirect Costs	190,000	49,054	25.82%
Cafeteria	2,070,000	1,085,043	52.42%
Net Choice Billings	(117,391)	(117,391)	100.00%
Net Charter Billings	(119,049)	(119,049)	100.00%
Social Studies Coalition/Donations	107,000	82,757	77.34%
Debt Service	1,275,000	1,235,152	96.87%
Debt Service - County Impact Fees	235,241	38,903	16.54%
Tuition	2,875,000	2,777,159	96.60%
Minor Capital Improvements	194,095	187,487	96.60%
E-Rate	26,500	26,493	99.97%
Extra Time Local Match	-	-	
Reading and Match Specialist Match Tax	-	-	
Technology Maintenance Match	-	-	
Major Capital Improvements	-	-	
TOTAL LOCAL FUNDS	14,407,820	13,060,455	90.65%
FEDERAL FUNDS			
IDEA Part B	1,065,421	1,065,421	100.00%
IDEA - Preschool	45,979	45,979	100.00%
IDEA - Preschool (Morris Grant)	-	-	
Title I	1,665,001	1,665,001	100.00%
Title II	333,718	333,718	100.00%
Title III English Acquisition	48,104	48,104	100.00%
Education for the Homeless	10,000	10,000	100.00%
School Based HIV/STD Prevention	-	-	
Perkins	140,022	140,022	100.00%
TOTAL FEDERAL/OTHER FUNDS	3,308,245	3,308,245	100.00%
GRAND TOTAL ALL FUNDS	55,329,748	52,905,329	95.62%

Milford School District
Monthly Report of Expenditures
For the month ended February 28, 2018

Operating Unit	Budget Line	Final Budget		Encumbered	Expended	Budget Remaining	% Remaining
		Amount					
9180668A	Benjamin Banneker Elementary School	\$ 60,347.00		6,870.21	15,072.00	\$ 38,404.79	63.64%
9180670A	Evelyn I. Morris Early Childhood Center	\$ 45,441.50		3,011.93	16,336.33	\$ 26,093.24	57.42%
9180672A	Lulu M. Ross Elementary School	\$ 73,395.00		4,195.06	27,599.85	\$ 41,600.09	56.68%
9180673A	Mispillion Elementary School	\$ 64,424.50		4,170.02	27,145.19	\$ 33,109.29	51.39%
9180675A	Milford Central Academy	\$ 121,155.00		5,739.50	76,750.36	\$ 38,665.14	31.91%
9180678A	Milford Senior High School	\$ 149,437.50		7,727.45	77,927.64	\$ 63,782.41	42.68%
99900000	Board Of Ed/District Expenses	\$ 2,000.00		-	1,350.99	\$ 649.01	32.45%
	School Resource Officer	\$ 160,000.00		1,735.00	158,265.00	\$ -	0.00%
99900100	Legal Services, Audit and Insurance Premiums	\$ 89,459.00		8,366.54	32,263.05	\$ 48,829.41	54.58%
99900300	District Expenditures	\$ 15,000.00		-	6,218.78	\$ 8,781.22	58.54%
	Public Relations and Communication	\$ 1,000.00		-	727.40	\$ 272.60	27.26%
	Copy Center (District Wide)	\$ 95,000.00		22,880.05	71,399.79	\$ 720.16	0.76%
	Student Emergency Fund	\$ 4,000.00		500.00	2,900.00	\$ 600.00	15.00%
99910100	Superintendent	\$ 1,500.00		-	1,230.85	\$ 269.15	17.94%
99920000	World Language Immersion (State Grant)	\$ 30,000.00		59.29	19,218.07	\$ 10,722.64	35.74%
	Readiness with a Purpose (State Grant)	\$ 21,681.67		-	21,681.67	\$ -	0.00%
	Educator Accountability (State Grant)	\$ 1,090.88		-	-	\$ 1,090.88	100.00%
	Instructional Advancement (State Grant)	\$ 35,481.00		-	34,935.91	\$ 545.09	1.54%
	Summer School	\$ 25,000.00		-	11,880.70	\$ 13,119.30	52.48%
	Translators	\$ 20,000.00		-	2,729.07	\$ 17,270.93	86.35%
	Extra Time Programs	\$ 15,000.00		-	11,090.27	\$ 3,909.73	26.06%
	Curriculum and Instruction	\$ 168,600.00		1,820.00	78,553.98	\$ 88,226.02	52.33%
99920500	State Professional Development	\$ -		-	-	\$ -	
99920700	Athletics - High School	\$ 151,050.00		27,747.21	89,387.41	\$ 33,915.38	22.45%
	Athletics - Milford Central Academy	\$ 24,500.00		360.00	18,332.98	\$ 5,807.02	23.70%
99920800	Driver's Education	\$ 15,545.00		401.77	13,058.79	\$ 2,084.44	13.41%
99930200	Tuition - Special Services	\$ 2,579,500.00		11,744.30	96,036.37	\$ 2,471,719.33	95.82%
	Tuition - Special Services - ILC	\$ 295,500.00		1,565.57	74,568.29	\$ 219,366.14	74.24%
	Unique Alternatives (State Funds)	\$ 268,929.50		87,917.20	135,807.70	\$ 45,204.60	15.30%
99930300	Special Services	\$ 49,000.00		12,462.05	18,313.06	\$ 18,224.89	37.19%
	Special Services - State Related Services	\$ 141,821.42		43,222.50	51,535.00	\$ 47,063.92	33.19%
99940200	Division I/Formula Salaries	\$ 25,175,105.40		-	17,894,577.32	\$ 7,280,528.08	28.92%
99940300	Division II - Vocational	\$ 99,443.00		6,259.71	38,506.53	\$ 54,676.76	54.98%
99940400	Division III/Local Salaries	\$ 9,983,600.00		-	5,936,017.61	\$ 4,047,582.39	40.54%
	Union agreed Limited Contracts	\$ 340,000.00		-	157,154.88	\$ 182,845.12	53.78%
99940500	Title I	\$ 1,665,001.00		36,989.24	377,298.12	\$ 1,250,713.64	75.12%
	Title II	\$ 333,718.00		5,000.00	47,828.91	\$ 280,889.09	84.17%
	Title III	\$ 48,104.00		-	-	\$ 48,104.00	100.00%
	IDEA Part B	\$ 1,065,421.00		75,957.17	92,739.81	\$ 896,724.02	84.17%
	IDEA Preschool	\$ 45,979.00		-	-	\$ 45,979.00	100.00%
	Perkins	\$ 140,022.00		-	48,600.45	\$ 91,421.55	65.29%
	Homeless	\$ 10,000.00		197.43	402.57	\$ 9,400.00	94.00%
	Other Federal Grants	\$ -				\$ -	
99940600	Insurance Expense	\$ 83,000.00		-	82,816.00	\$ 184.00	0.22%
99940700	Social Studies Coalition/Donations	\$ 107,000.00		127.00	50,590.73	\$ 56,282.27	52.60%
99940810	Technology Equipment & Repair	\$ 270,000.00		70,797.31	150,321.83	\$ 48,880.86	18.10%
	Technology Block Grant	\$ 63,068.00		434.61	62,633.39	\$ -	0.00%
99940900	Tuition Reimbursement	\$ 60,000.00		-	30,000.03	\$ 29,999.97	50.00%
99950000	Personnel/Human Resources	\$ 6,500.00		-	3,820.48	\$ 2,679.52	41.22%
99960000	Child Nutrition Operations	\$ 2,070,000.00		214,259.09	1,347,579.03	\$ 508,161.88	24.55%
	Cafeteria Salaries	\$ 485,872.00		-	297,577.07	\$ 188,294.93	38.75%
99960100	Facilities Maintenance	\$ 90,000.00		23,853.55	38,533.78	\$ 27,612.67	30.68%
	Custodial Services and Supplies	\$ 90,000.00		22,544.04	52,876.21	\$ 14,579.75	16.20%
99960200	Operations and Utilities	\$ 342,340.00		56,810.81	174,480.74	\$ 111,048.45	32.44%
	Energy Division II	\$ 737,822.00		98,249.46	464,200.54	\$ 175,372.00	23.77%
99960300	State Transportation	\$ 2,739,235.56		1,058,180.14	1,631,159.38	\$ 49,896.04	1.82%
	State Homeless Transportation	\$ 447,895.00		248,735.20	171,068.40	\$ 28,091.40	6.27%
	State Foster Transportation	\$ 82,851.00		40,545.00	31,922.00	\$ 10,384.00	12.53%
	Transportation Supplies	\$ 1,000.00		-	1,000.00	\$ -	0.00%
99960400	Transportation Internal Budget (Local)	\$ 23,000.00		309.02	21,221.99	\$ 1,468.99	6.39%
	Local Activities Transportation	\$ 3,000.00		-	635.07	\$ 2,364.93	78.83%
	Local Homeless Transportation Match	\$ 60,000.00		25,082.80	19,007.60	\$ 15,909.60	26.52%
	Local Transportation Match	\$ 300,000.00		118,192.26	179,751.66	\$ 2,056.08	0.69%
Total Operating Budget		\$ 51,693,835.93		\$ 2,355,019.49	\$ 30,596,638.63	\$ 18,742,177.81	36.26%
99970000	Local Debt Service	\$ 1,510,240.78		-	1,099,720.56	\$ 410,520.22	27.18%
99970200	Minor Capital Improvements	\$ 485,238.00		168,586.71	70,369.98	\$ 246,281.31	50.75%
Total Capital Budget		\$ 1,995,478.78		\$ 168,586.71	\$ 1,170,090.54	\$ 656,801.53	32.91%
Grand Total		\$ 53,689,314.71		\$ 2,523,606.20	\$ 31,766,729.17	\$ 19,398,979.34	36.13%

Note: Budgets are based on final budget allocations as voted by the MSD Board of Education
Items highlighted in blue are restricted expenditures. Funds must be used for specific purpose per funding guidelines.