

906 Lakeview Avenue Milford, DE 19963 **Phone:** (302) 422-1600

HOME of the BUCCANEERS

#### AGENDA FOR TUESDAY, FEBRUARY 20, 2018 AT 6:00 PM PUBLIC SCHOOL BOARD MEETING MILFORD CENTRAL ACADEMY

It is anticipated that the board will open a regular session meeting and adjourn into executive session during the beginning portion of the meeting for the reasons identified below, then return to a regular session meeting at approximately 7:00 pm.

1.	Call to Order by President
2.	Roll Call
	Mrs. Dennehy Mrs. Purcell
	Mr. Emory Mr. Schelhouse
	Mr. Evans Mrs. Wiley
	Ms. Kirby
3.	Adjournment to Executive Session  A. Personnel Matters – See 29 Del. C § 10004(b)(9)  1. Discussion of the personnel report and the competencies of staff recommended for hire.  B. Student Matters – See 29 Del. C § 810004(b)(6)
4.	Introduction of Visitors
5.	Pledge of Allegiance
6.	Approval of Minutes A. Regular Meeting Minutes for January 22, 2018 <u>Action Item</u> (Attachment 1)
7.	Changes and Additions to the Agenda (items that arose after posting and cannot be deferred if any)
8.	Public Comment
9.	Recognition and Accomplishments  A. Banneker Elementary recognized by the American Heart Association

#### 10. Superintendent Reports – Dr. Kevin Dickerson

- A. Reports from School Administrators
  - 1. Evelyn I. Morris Early Childhood Center
  - 2. Benjamin Banneker Elementary School
  - 3. Lulu M. Ross Elementary School
  - 4. Mispillion Elementary School
  - 5. Milford Central Academy
  - 6. Milford High School
  - 7. Athletics
- **B**. Upcoming Events
- C. Buccaneer Logo *Action Item* (Attachment 2)

#### 11. Personnel – Dr. Jason Peel

- **A.** Personnel *Action Item* (Attachment 3)
- **B.** Request approval of Board Policy 4101A Title IX Rights and Responsibilities <u>Action Item</u> (Attachment 4)

#### 12. Instruction and Student Programs

- A. Director of Student Learning Dr. Bridget Amory
  - 1. Request approval of 2018-2019 Calendar Draft <u>Action Item</u> (Attachment 5)
  - 2. School Choice <u>Action Item</u> (Attachment 6)
- B. Director of Student Services Ms. Laura Manges
  - 1. Request approval of New Board Policy 4101B Section 504 Student and Parents Rights *Action Item* (Attachment 7)
- 13. Business Mrs. Sara Croce
  - **A.** Revenue and Expenditure Report as of January 31, 2018 <u>Action Item</u> (Attachment 8)
  - **B.** State Budget Update
- 14. Administrative Services
  - A. Buildings, Grounds and Operations Dr. Glen Stevenson
    - 1. MHS Gymnasium
  - B. Transportation Mr. Harold Walters
    - 1. Transfer of Bus Route #35 from Bowman Bus to Joel Peterman <u>Action Item</u> (Attachment 9)
- 15. Adjournment

#### MILFORD SCHOOL DISTRICT BOARD OF EDUCATION REGULAR MEETING – JANUARY 22, 2018 MILFORD CENTRAL ACADEMY CAFETERIA

Board Members Mrs. Wiley – President Mrs. Dennehy - Absent Mr. Emory Mr. Evans Ms. Kirby –left at 8:30pm Mrs. Purcell Mr. Schelhouse Dr. Dickerson, Exec. Secretary	Admin. Present Dr. Peel Dr. Amory Ms. Manges Mrs. Croce Dr. Stevenson Mrs. Hallman Mr. Snyder Mrs. McKenzie Mrs. Wallace	Public S. Whaley S. Geesaman B. Cooper S. Whaley J. Simpson M. Robbins E. Rust

The Regular Meeting of the Milford Board of Education was called to order by President Wiley at 6:30 PM on Monday evening, January 22, 2018 in the Milford Central Academy Cafeteria.

Ms. Alfaro

#### **ROLL CALL**

ADJOURNMENT TO EXECUTIVE SESSION FOR THE PURPOSE OF DISCUSSING PERSONNEL AND STUDENT MATTERS.

A. Personnel Matters – See 29 Del. C §10004(b)(9)

**MOTION MADE BY MRS. PURCELL/SECONDED BY MR. EVANS** to adjourn into Executive Session at 6:31 PM. **Motion carried unanimously**.

**MOTION MADE BY MR. SCHELHOUSE/SECONDED BY MRS. PURCELL** to adjourn Executive Session at 7:09 PM. **Motion carried unanimously**.

#### INTRODUCTION OF VISITORS

#### PLEDGE OF ALLEGIANCE

**MOTION MADE BY MR. EVANS/SECONDED BY MRS. PURCELL** to approve the minutes of the December 18, 2017 Regular Board Meeting. **Motion carried unanimously.** 

#### **RECOGNITION AND ACCOMPLISHMENTS**

#### Mispillion Elementary Recognized

Mispillion Elementary School was one of fifteen schools named by the Delaware Department of Education as a 2017 Recognition School. Mispillion will receive an \$8,000 award to benefit

their students and school, and will be able to proudly display a banner recognizing their great accomplishment.

Secretary of Education Susan Bunting said, "I congratulate the students, educators and families whose hard work and support led to these achievements. These school communities have provided educational programs and created school cultures that allow students to thrive. We must learn from what is working well in these buildings and replicate these successes across our state."

Recognition Schools are chosen for exceptional performance and/or closing the achievement gap. Mispillion was chosen for exceptional student performance. Congratulations to the entire Mispillion school-community for this great accomplishment. The district thanks Mispillion Elementary for their excellent work and outstanding representation of the Milford School District.

#### Alpha Kappa Alpha Sorority, Inc., Epsilon lota Omega Chapter

Thank you to Shavonne Bailey for coordinating the Stuff the Bus event to benefit MSD students and families in need. The event was held on January 15th in the Milford Shopping Plaza. Donations included new coats, hats, scarves, gloves, backpacks, school supplies and non-perishable food items for students and families.

#### Dr. Martin Luther King, Jr. Event

Banneker hosted the community's Dr. Martin Luther King Jr. Celebration on January 15th. Thank you to the community for such a wonderful event.

#### **Board Elections**

Milford School Board has two seats open for election this spring - Area A and At-Large. The filing deadline is Friday, March 2, 2018 and the election date is Tuesday, May 8, 2018. More information can be found at <a href="https://www.electionskc.delaware.gov">www.electionskc.delaware.gov</a>.

#### SUPERINTENDENT REPORTS

#### Morris Early Childhood Center

Mrs. Hallman, Principal, reported Morris students are participating in the Great Kindness Challenge by earning rewards for deeds of kindness.

#### Benjamin Banneker Elementary

Ms. Alfaro, Assistant Principal, stated students are competing in the Banneker Winter Olympics. Donuts for Dads is scheduled for February 1, 2018 at 7:00 am. Star students will be recognized at the PTP meeting on Monday, January 29, 2018.

#### Lulu M. Ross Elementary

Mrs. McKenzie, Principal, reported the fourth and fifth grade band concerts were well attended. The Fuel Up to Play 60 kickoff is February 5. 2018. The Imagine Delaware Literacy Festival had lots of activities and demonstrations for parents and students. Mrs. Tracey Carney, the State's First Lady, attended and read to the students.

#### Mispillion Elementary

Mrs. Wallace, Principal, stated the fourth and fifth grade band concerts were wonderful as well as the third, fourth, and fifth grade chorus concert that was held in the high school auditorium. The first and second grade chorus concert held at Mispillion had standing room only.

#### Central Academy

Dr. Carnevale, Principal, reported the Science Fair held on Friday, January 19, 2108 had many excellent projects on display. A Geography Bee will be held on Tuesday, January 23, 2018. Milford Central Academy will be hosting "We The People" state competition on February 16, 2018. The MCA "We The People" team is the first middle school team in Delaware to participate in May's National "We The People" competition in Washington, D.C.

#### Milford High School

Mr. Snyder, Principal, reported that the first semester has ended. The MHS Band and Chorus was very busy before the holidays touring the Senior Center and participating in several parades. Governor Carney and Secretary Bunting will be visiting MHS for the second time this year on February 13, 2018 at 9:30 am to recognize the Readiness with a Purpose initiative. Eighth grade students will be visiting MHS for scheduling during Freshman Night in February.

#### **Upcoming Events**

Dr. Dickerson noted the upcoming events for the rest of January and February.

#### Buccaneer Logo

After a brief discussion on the buccaneer logos currently in use, it was decided that a revised draft of Policy 1014 will be brought to the February board meeting.

#### PERSONNEL

#### Personnel Reports

#### RECOMMEND FOR EMPLOYMENT - TEMPORARY CONTRACT\*

JEFFERSON, Nicholas

High School – Science Teacher

Effective: January 23, 2018 and ending June 30, 2018

#### RESIGNATION

BREWER, Ronald

Banneker – P/T Paraprofessional (27.5 hrs.)

Effective: January 28, 2018 Years of Service to MSD: 3 mos.

BROWN, Carole

Banneker – Child Nutrition General Worker

Effective: January 19, 2018 Years of Service to MSD: 5 TRIPP, Shawniece

High School - Child Nutrition General Worker

Effective: December 21, 2017 Years of Service to MSD: 1 mo.

#### RETIREMENT

SOUCEK, Sandra

Banneker – Grade 2 Teacher Effective: June 30, 2018 Years of Service to MSD: 25

#### STUBBOLO, Garth

High School – Science Teacher Effective: January 19, 2018 Years of Service to MSD: 1

#### **TRANSFER**

RIDDICK, Sherry

Transfer from Mispillion Child Nutrition (3 hrs.) to Banneker Child Nutrition (3 hrs.)

Effective: February 5, 2018

#### RECOMMEND FOR EMPLOYMENT\*

O'HEA, Rebecca

District – School Psychologist Intern Effective: 2018-2019 School Year

#### RESCIND EMPLOYMENT - LIMITED CONTRACTS FOR PERSONAL SERVICES

High Track Coach, Head Helmick, Patrick (21B)

#### RECOMMEND EMPLOYMENT - LIMITED CONTRACTS FOR PERSONAL SERVICES\*

Central Softball Coach, Asst. McKee, Jerry (21B)
Central Baseball Coach, Asst. Rodgers, John

**MOTION MADE BY MRS. PURCELL/SECONDED BY MR. EVANS** that the Board approve the Personnel Report as written. **Motion carried unanimously.** 

#### First Read of Board Policy 4101A Title IX Rights and Responsibilities

Dr. Peel discussed the revisions to Board Policy 4101A Title IX Rights and Responsibilities.

<sup>\*</sup>Employment at Milford School District is contingent upon employment verification, education and other credential verifications, the receipt of satisfactory criminal background and child protection registry checks, and adherence to Milford School District policies.

#### **INSTRUCTION AND STUDENT PROGRAMS**

#### **Director of Student Learning**

#### 21st Century Grant Proposal

The 21<sup>st</sup> Century Grant is a community partnership for summer and after school programs for the elementary students. MSD has submitted an elementary proposal and a secondary proposal.

#### Board Policy 6303 Diploma Requirements

**MOTION MADE BY MR. EVANS/SECONDED BY MR. SCHELHOUSE** to approve the revisions to Board Policy 6303 Diploma Requirements. **Motion carried unanimously.** 

#### Request Approval for Field Trips

Mr. Emory requested to have more timely notice of upcoming field trip forms.

MOTION MADE BY MRS. PURCELL/SECONDED BY MR. EMORY to approve the Field Trip requests. Motion carried unanimously.

#### First Read of 2018-2019 Calendar Draft

Dr. Amory presented the calendar drafted from the committee and thanked all the committee members. Mr. Evans asked about the last staff day being Monday, June 17, 2018.

#### Supervisor of Technology

Mr. Whaley discussed the quotes received for the server/storage refresh. He explained that the committee recommended SHI International. Funding for the project will come from State Technology Block grant funds. Mr. Whaley was commended for working on the bids to get the price reduced.

**MOTION MADE BY MR. EMORY/SECONDED BY MR. EVANS** to approve SHI International Corp. for their quote on the server/storage refresh in the amount of \$62,633.39. **Motion carried unanimously.** 

#### E-Rate Updates

Mr. Whaley applied for funding to replace the wireless at MHS, MCA and Morris. This installation is tentatively scheduled for the week of February 5, 2018. A recommendation for upgrading fiber cabling and network drops in three schools will be presented at a future meeting.

#### **Director of Student Services**

#### Board Policy 4101B Section 504 Student and Parents Rights

Ms. Manges presented the first read of the new Board Policy 4101B Section 504 Student and Parent Rights.

#### **BUSINESS**

**MOTION MADE BY MR. EMORY/SECONDED BY MR. EVANS** to approve the Revenue and Expenditure Reports as of December 31, 2017. **Motion carried unanimously.** 

#### Financial Position Report

**MOTION MADE BY MR. EVANS/SECONDED BY MR. SCHELHOUSE** to approve the Financial Position Report. **Motion carried unanimously.** 

#### Fiscal Year 2016 School District Expenditure Inspection Report

Mrs. Croce presented the Fiscal Year 2016 School District Expenditure Inspection Report.

#### Final FY 2018 Budget

**MOTION MADE BY MRS. PURCELL/SECONDED BY MR. EVANS** to approve the Final FY 2018 Budget. **Motion carried unanimously.** 

#### **Operations Purchasing Thresholds**

**MOTION MADE BY MR. EMORY/SECONDED BY MR. EVANS** to approve the Operations Purchasing Threshold of \$15,000. **Motion carried unanimously.** 

## ADMINISTRATIVE SERVICES BUILDING, GROUNDS, OPERATIONS Building Automation

Building automation upgrades will be done for all schools within the district. Funding for the project will come from Minor Capital Improvement funds.

**MOTION MADE BY MR. EMORY/SECONDED BY MR. EVANS** to approve Modern Controls for the building automation upgrades for \$119,448. **Motion carried unanimously.** 

#### **ADJOURNMENT**

MOTION MADE BY MRS. PURCELL/SECONDE	ED BY MR. EVANS that the Regular Meeting of the
Milford Board of Education held on Monday, Jan	uary 22, 2018 adjourn at 8:54PM. Motion carried
unanimously.	
Kevin Dickerson, Executive Secretary	Edna Rust, Recording Secretary

#### MILFORD SCHOOL DISTRICT Buccaneer Logo Policy 1014

These official Milford School District Buccaneer logos may appear on all Web pages, publications, presentations, clothing, and other material viewed by external audiences. The Buccaneer logos are intended to be a representation of school spirit. Logos may not be altered in any way. The Buccaneer logos should not be used in any way that discriminates or implies discrimination against any persons or groups based on age, ancestry, belief, color, creed, disability, national origin, race, religion, sex, sexual orientation or veteran status, or in any other way that would be a violation of the Milford School District's anti-discrimination policy.

#### **General Rules**

- Do not alter the logos in any way, other than proportional enlargement or reduction.
- Do not add elements to the logos. This includes but is not restricted to surrounded boxes, shadows, outlines or embellishments.







**Adopted: 11/24/14** 

**Amended: 2/20/18** 

#### PERSONNEL REPORT - Action Item

#### **RESIGNATION**

HOLMES, Helen

Mispillion – Child Nutrition (3 hrs.)

Effective: February 9, 2018

Years of Service to MSD: 6 mos.

FITLER, Lisa

Morris - School Nurse

Effective: February 23, 2018 Years of Service to MSD: 7½

#### RETIREMENT

CALDWELL, Laura

Morris – Reading Specialist Effective: June 30, 2018 Years of Service to MSD: 31

BEIDEMAN, William

Morris - Chief Custodian

Effective: September 30, 2018 Years of Service to MSD: 25

FARMER, Dennis

Central Academy – Custodian Effective: June 30, 2018

Years of Service to MSD: 13

ENGELSIEPEN, Michele

Morris – Kindergarten Teacher

Effective: June 30, 2018 Years of Service to MSD: 31

#### RECOMMEND FOR EMPLOYMENT – TEMPORARY CONTRACT\*

DEAN. Colleen

Morris - School Nurse

Effective: February 21, 2018 and ending June 30, 2018

#### **RECOMMEND FOR EMPLOYMENT\***

ANDERSON, Keyana

Mispillion – Child Nutrition (3 hrs.)

Effective: February 21, 2018

CASPER, Rachel

Banneker – Part-Time Education Support Paraprofessional (27.5 hrs.)

Effective: February 12, 2018

TIMM, Christopher

Central Academy - Full-Time One-on-One Paraprofessional

Effective: February 21, 2018

<u>FMLA</u>

Board Only

RECOMME	ND EMPLOYMENT – LIMIT	ED CONTRACTS FOR PERSONAL SERVICES*
High	Baseball Coach, Asst.	Kimmel, Dan (21B)/Jefferson, Nicholas
High	Baseball Coach, Asst.	Casale, Michael
High	Baseball, Volunteer	Berry, John
		McNulty, Ryan
		Reed, Devon (21B)
High	Lacrosse Coach, Asst.	Boyd, Bryan/Edwards, Thomas (21B)
High	Lacrosse, Volunteer	Deeney, Ryan
		Betts, Kyle (21B)
High	Softball, Girls Coach, Asst.	O'Neal, Brittany (21B)
High	Softball, Girls Coach, Asst.	Barkley, Kevin (21B)
High	Softball, Volunteer	Andrews, Amber
		Andrews, Richard (21B)
		Masten, Rob (21B)
		Rogers, Brian (21B)
High	Track Coach, Head	Frampton, Amanda
High	Track Coach, Asst.	Rivera, Elias/Venette, Steve (21B)
High	Track Coach, Asst.	Jumper, Jason
High	Track, Volunteer	Skinner, Lance (21B)
High	Golf, Volunteer	Morse, John (21B)
		Strassle, Phillip (21B)
High	Tennis, Volunteer	Williamson, John (21B)
		Williamson, Paul (21B)
Central	Track, Volunteer	Willey, Richard Scott (21B)
_		Phillips, Doug (21B)
Central	Soccer, Girls Volunteer	Albright, Jenna
_		Jennie, Britini (21B)
Central	Baseball, Volunteer	Roberts, Justice

<sup>\*</sup>Employment at Milford School District is contingent upon employment verification, education and other credential verifications, the receipt of satisfactory criminal background and child protection registry checks, and adherence to Milford School District policies.

#### MILFORD SCHOOL DISTRICT Milford, Delaware 19963

4101A

#### TITLE IX RIGHTS AND RESPONSIBILITIES

Title IX of the Education Amendments of 1972 ("Title IX"), 20 U.S.C. §1681 et seq., is a Federal civil rights law that prohibits discrimination on the basis of sex in education programs and activities. All public schools, like Milford School District, hereinafter referred to as the "District", that receive any Federal funds must comply with Title IX. Under Title IX, discrimination on the basis of sex can include sexual harassment or sexual violence, such as rape, sexual assault, sexual battery, and sexual coercion.

The District has a responsibility to respond promptly and effectively. If the District knows or reasonably should know about sex discrimination, sexual harassment or sexual violence that creates a hostile environment, the District will take immediate action to eliminate the sex discrimination, sexual harassment or sexual violence, prevent its recurrence, and address its effects.

If the District knows or reasonably should know about possible sex discrimination, sexual harassment or sexual violence, it will promptly investigate to determine what occurred and then take appropriate steps to resolve the situation. This will occur even if the complainant does not want to file a complaint or does not request action be taken by the District.

A criminal investigation into allegations of sexual harassment or sexual violence does not relieve the District of its duty under Title IX to resolve complaints promptly and equitably.

The District does not discriminate on the basis of sex, nor does it tolerate discrimination on the basis of sex in its education programs and activities.

Inquiries concerning potential discrimination on the basis of sex can be directed to the District's Title IX Coordinator or to the Office of Civil Rights.

The District's Title IX Coordinator is:

Director of Human Resources and School Climate Milford School District 906 Lakeview Avenue Milford, DE 19963 302-422-1600

The Office of Civil Rights is located:

Office for Civil Rights, Philadelphia U.S. Department of Education The Wanamaker Building 100 Penn Square East, Suite 515 Philadelphia, PA 19107

Tel: (215) 656-8541 Fax: (215) 656-8605

The Title IX Coordinator's responsibilities include overseeing all complaints of sex discrimination and identifying and addressing any patterns or systemic problems that arise during the review of such complaints.

The District strives to provide an environment free from sex discrimination. The District encourages students, parents and staff to identify barriers to a discrimination-free environment in all schools. Any employee, parent/guardian of a student enrolled in the District, or student eighteen years of age or older may file a grievance if they believe they or their child has been subjected to discrimination on the basis of sex by students, employees or third parties. All grievances will be received and investigated in a fair and expeditious manner.

Violation of the prohibition against sex discrimination will result in formal action taken by the District.

#### **Steps to Resolution**

**Step 1**: The best solutions to parent/student concerns often occur at the school level. Therefore, the District encourages parents to attempt to resolve concerns by working with the building principal or other appropriate building staff to reach a joint resolution of the issue. Contact the building principal to arrange a meeting or to discuss the complaint. Mediation is also encouraged, though not required.

**Step 2**: If the issue is not resolved at the school level, a formal written grievance form filed by the complainant or respondent shall be submitted to the District Title IX Coordinator (Director of Human Resources), within 10 business days of the alleged violation to request a hearing. The Coordinator will be independent and impartial. If the Coordinator has prior knowledge of the situation, an independent and impartial designee shall be appointed. The Coordinator will investigate the circumstances of the concern, hear evidence and statements from witnesses, and then transmit a report of their findings of fact and conclusions within 30 business days using a preponderance of the evidence standard. The complaint should be sent to:

Milford School District Attention: Director of Human Resources and School Climate 906 Lakeview Avenue Milford, DE 19963 302-422-1600

The letter should contain:

- the complainant's name, date of birth, address and the relevant school or building;
- your name, address and phone number;
- your relationship to the complainant (parent, guardian, etc. if applicable);
- name, address and phone number of the person representing you (if you have someone);
- decision of the school with which you disagree and the reason;
- date you received this decision; and
- your signature.

Similar relevant information shall be provided by the accused if the accused is the one making the request.

**Step 3:** The complainant or respondent may appeal the decision of the District Title IX Coordinator to the Superintendent (or designee) within 10 days of receiving the Title IX Coordinator's decision. The Superintendent (or designee) shall review all statements and evidence as well as the Coordinator's report, gather such additional evidence as deemed necessary, and then issue a written decision in response to the

appeal no later than 30 days after its filing. The District must disclose to the complainant information about the sanction imposed on the perpetrator when the sanction directly relates to a student victim.

**Step 4:** The complainant or respondent may appeal the decision of the Superintendent to the President of the Board within 10 days of receiving the Superintendent's (or designee's) decision. The complainant or respondent may request a meeting with the Board. The Board has the option of meeting with the complainant or respondent to discuss the appeal. A decision will be rendered by the Board at their next regularly scheduled meeting. The complainant or respondent will be notified in writing of the decision within 10 working days after Board action.

In the event there is a finding of discrimination, the District shall take remedial efforts and efforts to prevent recurrence.

Any party aggrieved shall have the right to file a formal complaint after the Milford Board of Education's decision with the U.S. Department of Education, Office of Civil Rights.

Office for Civil Rights, Philadelphia U.S. Department of Education The Wanamaker Building 100 Penn Square East, Suite 515 Philadelphia, PA 19107

Tel: (215) 656-8541 Fax: (215) 656-8605 E-mail: ocr@ed.gov

OCR Electronic Complaint Form:

http://www.ed.gov/about/offices/list/ocr/complaintintro.html

ADOPTED: 9/27/10

REVISED: 11/28/11; 2/20/18



## Milford School District Calendar 2018 - 2019 DRAFTforboardapproval

					Aug	gust 2	2018			_						Febr	uary	2019			_
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Stdnt	FdSvs	Tchr	19	20	21	22	23	24	25	27-29 Staff PD	19	19	19	17	18	19	20	21	22	23	18-Presidents' Day
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Stdnt	FdSvs	Tchr	9	10	11	12	13	14	15	6 Primary Election	Stdnt	FdSvs	Tchr	10	11	12	13	14	15	16	8 Weather Contingency
18	18	19	16	17	18	19	20	21	22	6 Staff PD	20	20	21	17	18	19	20	21	22	23	
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Stdnt	FdSvs	Tchr	14	15	16	17	18	19	20		Stdnt	FdSvs	Tchr	14	15	16	17	18	19	20	5 Weather
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Stdnt 16	FdSvs	Tchr <i>17</i>				14	15 22	16 23	24	8 Closed PM 12 Veterans Day Recognized	Stdnt 22	FdSvs 22	Tchr 22	12 19	13	14				18	23 Last Senior Day 27 Memorial Day
			11	12	13				24	12 Veterans Day							15	16	17	18	
16	16	17	11 18	12 19 26	13 20 27	21 28	22	23	24	12 Veterans Day Recognized	22	22	22	19	20	21 28	15 22	16 23 30	17 24	18	27 Memorial Day
16	16	17	11 18	12 19 26	13 20 27	21 28	22 29	23	24	12 Veterans Day Recognized	22	22	22	19	20	21 28	15 22 29	16 23 30	17 24	18	27 Memorial Day
16	16	17	11 18 25	12 19 26	13 20 27 Dece	21 28 mber	22 29 2018	23	24	12 Veterans Day Recognized	22	22	22	19 26	20	21 28 Ju	15 22 29 ne 20	16 23 30 19	17 24 31	18 25	27 Memorial Day 30 Graduation
16	16	17	11 18 25	12 19 26	13 20 27 Dece	21 28 mber	22 29 2018	23	24 Sa	12 Veterans Day Recognized	22	22	22	19 26	20	21 28 Ju	15 22 29 ne 20	16 23 30 19	17 24 31	18 25 Sa	27 Memorial Day
16	16	17	11 18 25 Su	12 19 26 M	13 20 27 Decer Tu	21 28 mber W	22 29 2018 Th	23 30 F	24 Sa 1	12 Veterans Day Recognized	22 168	22	22 177	19 26 Su	20 27 M	21 28 Ju	15 22 29 ne 20 W	16 23 30 19 Th	17 24 31 F	18 25 Sa 1	27 Memorial Day 30 Graduation  13 Last Day Students
16	16 57	17	11 18 25 Su 2	12 19 26 M	13 20 27 Decer Tu	21 28 mber W	22 29 2018 Th	23 30 F	24 Sa 1 8	12 Veterans Day Recognized 21-23 Thanksgiving	22 168	22 168	22 177	19 26 Su 2	20 27 M	21 28 Ju Tu	15 22 29 me 20 W	16 23 30 19 Th	17 24 31 F	18 25 Sa 1 8	27 Memorial Day 30 Graduation  13 Last Day Students (1/2 Day)
16 57	16 57	17 63	11 18 25 Su 2 9	12 19 26 M 3 10	13 20 27 Decer Tu 4 11	21 28 mber W	22 29 2018 Th 6	23 30 F 7	24  Sa 1 8 15 22	12 Veterans Day Recognized 21-23 Thanksgiving	22 168 Stdnt	22 168 FdSvs	22 177 Tchr	19 26 Su 2 9	20 27 M 3 10	21 28 Ju Tu 4 11	15 22 29 me 20 W	16 23 30 19 Th	17 24 31 F	18 25 Sa 1 8 15	27 Memorial Day 30 Graduation  13 Last Day Students (1/2 Day) 13 End of MP4
16 57 Stdnt	16 57 FdSvs	17 63 Tchr	11 18 25 Su Su 2 9 16	12 19 26 M 3 10	13 20 27 Decel Tu 4 11 18	21 28 mber W 5 12	22 29 2018 Th 6 13	23 30 F 7 14 21	24  Sa 1 8 15 22	12 Veterans Day Recognized 21-23 Thanksgiving 13 Mid Marking	22 168 Stdnt	22 168 FdSvs 9	22 177 Tchr	19 26 Su 2 9 16	20 27 M 3 10	21 28 Ju Tu 4 11 18	15 22 29 me 20 W 5 12	16 23 30 19 Th 6	17 24 31 F 7 14 21	18 25 Sa 1 8 15 22	27 Memorial Day 30 Graduation  13 Last Day Students (1/2 Day) 13 End of MP4
16 57 Stdnt 15	16 57 FdSvs 15	17 63 Tchr 15	11 18 25 Su Su 2 9 16 23	12 19 26 M 3 10 17 24	13 20 27 Decenture 4 11 18 25	21 28 mber W 5 12	22 29 2018 Th 6 13 20 27	23 30 F 7 14 21	24  Sa 1 8 15 22	12 Veterans Day Recognized 21-23 Thanksgiving 13 Mid Marking	22 168 Stdnt	22 168 FdSvs 9	22 177 Tchr	19 26 Su 2 9 16	20 27 M 3 10	21 28 Ju Tu 4 11 18	15 22 29 me 20 W 5 12	16 23 30 19 Th 6	17 24 31 F 7 14 21	18 25 Sa 1 8 15 22	27 Memorial Day 30 Graduation  13 Last Day Students (1/2 Day) 13 End of MP4
16 57 Stdnt 15	16 57 FdSvs 15	17 63 Tchr 15	11 18 25 Su Su 2 9 16 23	12 19 26 M 3 10 17 24	13 20 27 Decenture 4 11 18 25	21 28 mber W 5 12 19 26	22 29 2018 Th 6 13 20 27	23 30 F 7 14 21	24  Sa 1 8 15 22	12 Veterans Day Recognized 21-23 Thanksgiving 13 Mid Marking	22 168 Stdnt	22 168 FdSvs 9	22 177 Tchr	19 26 Su 2 9 16	20 27 M 3 10	21 28 Ju Tu 4 11 18	15 22 29 me 20 W 5 12	16 23 30 19 Th 6	17 24 31 F 7 14 21	18 25 Sa 1 8 15 22	27 Memorial Day 30 Graduation  13 Last Day Students (1/2 Day) 13 End of MP4
16 57 Stdnt 15	16 57 FdSvs 15	17 63 Tchr 15	11 18 25 Su Su 2 9 16 23 30	12 19 26 M 3 10 17 24 31	13 20 27 Decer Tu 4 11 18 25	21 28 mber W 5 12 19 26	22 29 2018 Th 6 13 20 27	23 30 F 7 14 21 28	24  Sa 1 8 15 22 29	12 Veterans Day Recognized 21-23 Thanksgiving 13 Mid Marking	22 168 Stdnt	22 168 FdSvs 9	22 177 Tchr 11 188	19 26 Su 2 9 16	20 27 M 3 10 17 24	21 28 Ju Tu 4 11 18 25	15 22 29 me 20 W 5 12 19 26	16 23 30 19 Th 6 20 27	17 24 31 F 7 14 21 28	18 25 Sa 1 8 15 22 29	27 Memorial Day 30 Graduation  13 Last Day Students (1/2 Day) 13 End of MP4 14-17 Staff PD
16 57 Stdnt 15	16 57 FdSvs 15	17 63 Tchr 15	11 18 25 Su Su 2 9 16 23 30	12 19 26 M 3 10 17 24 31	13 20 27 Decenture 4 11 18 25 Janu Tu	21 28 mber W 5 12 19 26	22 29 2018 Th 6 13 20 27 2019	23 30 F 7 14 21 28	24  Sa 1 8 15 22 29  Sa 5	12 Veterans Day Recognized 21-23 Thanksgiving 13 Mid Marking 22-31 Winter Break	22 168 Stdnt	22 168 FdSvs 9	22 177 Tchr 11 188	19 26 Su 2 9 16 23/30	20 27 M 3 10 17 24	21 28 Ju Tu 4 11 18 25	15 22 29 me 20 W 5 12 19 26	16 23 30 19 Th 6 20 27	17 24 31 F 7 14 21 28	18 25 Sa 1 8 15 22 29	27 Memorial Day 30 Graduation  13 Last Day Students (1/2 Day) 13 End of MP4 14-17 Staff PD

24 End of MP2

Professional Development / Inclement weather days will be adjusted as necessary

25 Staff PD

25

31

92

99

26

## MILFORD SCHOOL DISTRICT MILFORD, DELAWARE 19963

#### SCHOOL CHOICE SCHOOL YEAR 2018-2019

We currently have (53) applicants. Of the (53), there are (8) who are residents of the Milford School District requesting a transfer for another school in the Milford School District. Of the (45) remaining non-residents requesting to attend our schools (25) were enrolled in the Milford School District during the 2017-2018 school year, (13) are new applicants to the district and (7) are kindergarten applications.

#### Recommendations:

1. The administration recommends:

Milford High School – 14 applicants

Accept 6 - 9<sup>th</sup> graders

Accept 1 – 10<sup>th</sup> grader

Accept 2 - 11<sup>th</sup> graders
Waitlist 4 - 9<sup>th</sup> graders
Waitlist 1 - 11<sup>th</sup> grader

Milford Central Academy - 11 applicants

Accept  $9 - 6^{th}$  graders Accept  $1 - 8^{th}$  grader Waitlist  $1 - 6^{th}$  grader

Banneker Elementary School - 8 applicants

Accept 4 - 1<sup>st</sup> graders
Accept 1 - 2<sup>nd</sup> grader
Accept 1 - 4<sup>th</sup> grader
Accept 1 - 5<sup>th</sup> grader
Waitlist 1 - 5<sup>th</sup> grader

Lulu M. Ross Elementary School - 6 applicants

Accept  $5 - 1^{st}$  graders Accept 1 - 4th grader

Mispillion Elementary School – 7 applicants

Accept  $6 - 1^{st}$  grader Waitlist  $1 - 2^{nd}$  grader

Morris Early Childhood Center - 7 applicants

Accept 7 – Kindergarten

- 2. That all Milford School District resident school choice applications be approved as of this date.
- 3. That the administration be permitted to act on "Good Cause" applications as they arise. Consideration will be given to school enrollments as well as the circumstances causing the late application.

#### **SECTION 504 PARENT AND STUDENT RIGHTS**

#### (Section 504 of the Rehabilitation Act of 1973)

Section 504 is a federal law designed to protect the rights of individuals with disabilities in programs and activities that receive federal funds from the US Department of Education. It applies to ensure that eligible students are provided with educational benefits and opportunities equal to those provided to non-disabled students. The purpose of this notice is to inform parents and students of the rights granted them under the law and to keep you fully informed concerning decisions about your child and to inform you of your rights if you disagree with any of these decisions.

#### Under Section 504 you have the right to:

- 1. Have your child reasonably take part in and receive benefits from public education programs without discrimination because of his/her disability;
- 2. Have the school district advise you of your rights under federal law upon request;
- 3. Receive notice with respect to identification, evaluation, or placement of your child;
- 4. Have your child receive a free appropriate public education. This includes the right to be educated with other students without disabilities to the maximum extent appropriate.
- 5. Have your child educated in facilities and receive services comparable to those provided to students without disabilities whenever reasonable;
- 6. Have your child be given a reasonable equal opportunity to participate in non-academic and extracurricular activities offered by the school district;
- 7. Have evaluation, educational, and placement decisions made based upon a variety of information sources, by a group of persons who know the student, the evaluation data, and placement options;

- 8. Have your child receive reasonable accommodations and related services if they are needed in order for the child to receive a free appropriate public education;
- 9. Examine all relevant Education Records relating to decisions regarding your child's identification, evaluation, educational program, and placement; and
- 10. Receive a response from the school district to reasonable requests for explanations and interpretations of your child's record.

Disabled parents/guardians will be afforded reasonable accommodation if required to allow participation in their child's education.

The person in the Milford School District who is responsible for assuring that the District complies with Section 504 is the Director of Student Services:

Section 504 Coordinator Milford School District 906 Lakeview Avenue Milford, DE 19963 302-422-1600

#### **Grievance Policy to Address Disability-Based Discrimination**

The Milford School District strives to provide an environment free from discrimination. The District encourages students, parents and staff to identify barriers to a discrimination-free and appropriate learning environment in all schools. Any employee, parent/guardian of a student enrolled in the Milford School District, or student eighteen years of age or older may file a grievance if he/she believes they or their child has been subjected to discrimination on the basis of disability by students, employees or third parties. All grievances will be received and investigated in a fair and expeditious manner.

#### **Steps to Resolution**

**Step 1**: The best solutions to parent concerns often occur at the school level. Therefore, the District encourages parents to attempt to resolve concerns by working with the building principal or other appropriate building staff to reach a joint resolution of the issue. Contact the building principal to arrange a meeting or to discuss the complaint.

**Step 2**: If the issue is not resolved at the school level, a formal written grievance form shall be submitted to the District Section 504 Coordinator, within 30 calendar days of the alleged 504 violation to request a hearing. The Coordinator will be independent and impartial. If he or she has prior knowledge of the situation, an independent and impartial designee shall be appointed. He or she will thoroughly and diligently investigate the circumstances of the concern, obtain information as to relevant witnesses and evidence, obtain all relevant evidence, hear equally from the grievant's witnesses, accused(s)'s witnesses and other witnesses, equally review all evidence from the grievant and accused and interview and obtain statements from all relevant witnesses, and then present a report of his or her findings of fact and conclusions within 30 business days. The investigation will be adequate and reliable. The report of his or her findings shall be sent to the parties upon completion. The complaint should be sent to:

Milford School District Attention- Section 504 Coordinator 906 Lakeview Avenue Milford, DE 19963 302-422-1600

#### Your letter should contain:

- the child's name, date of birth, address and the school he or she attends;
- your name, address and phone number;
- your relationship to the child (parent, guardian, surrogate);
- name, address and phone number of the person representing you (if you have someone);
- decision of the school with which you disagree and the reason;
- date you received this decision;
- your signature; and
- the following form, competed.

**Step 3:** The person filing the grievance may appeal the decision of the District Section 504 Coordinator to the Superintendent (or designee) within 10 days of receiving the Section 504 Coordinator's decision. The Superintendent (or designee) shall review all statements and evidence as well as the Coordinator's (or his or her designee's) report, gather such additional evidence as deemed necessary, and then issue a written decision in response to the appeal no later than 30 days after its filing.

**Step 4:** The person filing the grievance may appeal the decision of the Superintendent to the President of the Board of Education within 10 days of receiving the Superintendent's decision. The person filing the grievance may request a meeting with the Board of Education. The Board of Education has the option of meeting with the person filing the grievance to discuss the appeal. A decision will be rendered by the Board of Education at their next regularly scheduled meeting. The person filing the grievance will be notified in writing of the decision within 10 working days after the Board of Education action.

In the event there is a finding of discrimination, the District shall take remedial efforts and efforts to prevent recurrence and shall make all reasonable efforts to correct the discriminatory effects of a prohibited action.

Any party aggrieved shall have the right to file a formal complaint after the Superintendent's (or designee) decision with the U.S. Department of Education, Office of Civil Rights.

Office for Civil Rights, Philadelphia U.S. Department of Education The Wanamaker Building 100 Penn Square East, Suite 515 Philadelphia, PA 19107

Tel: (215) 656-8541 Fax: (215) 656-8605 E-mail: ocr@ed.gov

OCR Electronic Complaint Form:

http://www.ed.gov/about/offices/list/ocr/complaintintro.html

### Milford School District Section 504 Grievance Form

Date:	School:
Child's Name:	Child's D.O.B.:
Complainant's Name:	
Address:	
<del>-</del>	y you believe they raise an issue under at happened, when and where it happened, ch additional pages if necessary.)
Explain the steps you have already taken	to resolve the issue, if any.
Describe what resolution to your concern	ns you would like to see.
Please attach any documents or other investigation of your complaint.	information you think will help with the
Signature:	Date:

Adopted: 2/20/18

## MILFORD SCHOOL DISTRICT **Fiscal Year 2018 Monthly Revenue Report** As of January 31, 2017

58.33% of the Fiscal Year completed

	Final		
	FY 2018	Actual	%
REVENUE SOURCE	Budget	to date	received
STATE FUNDS Formula Salaries	25 175 105	24 009 052	OE 720/
Cafeteria Salaries	25,175,105 485,872	24,098,053 485,872	95.72% 100.00%
Delaware Sustainment Fund	785,596	785,596	100.00%
Academic Excellence Cash Option	-	-	100.0070
Related Services Cash Option	141,821	116,160	81.91%
Division II, All Other Costs	851,086	851,086	100.00%
Division II, All Other Costs - VOC	99,443	99,443	100.00%
Division II, Energy	737,822	737,822	100.00%
Division III, Equalization	5,339,016	5,339,016	100.00%
State Transportation	2,739,236	2,739,236	100.00%
Homeless Transportation Foster Care Transportation	447,895 82,851	447,895 92.951	100.00% 100.00%
Transportation Supply	1,000	82,851 1,000	100.00%
Unique Alternatives Transportation	268,930	268,930	100.00%
Drivers' Education	15,545	15,545	100.00%
Professional Development			
Technology Block Grant	63,068	63,068	100.00%
Educator Accountability (CPR)	1,091	1,091	100.00%
Professional Instruction - State Grant(s)	35,481	35,481	100.00%
World Language Expansion	30,000	30,000	100.00%
Readiness with a Purpose Grant	21,682	21,682	100.00%
Minor Capital Improvements	291,143	247,471	85.00%
Major Capital Improvements  TOTAL STATE FUNDS		-	06.05%
TOTAL STATE FUNDS	37,613,682	36,467,296	96.95%
LOCAL FUNDS			
Current Expense (tax rate)	7,480,925	7,595,036	101.53%
Current Expense (capitations)	500	253	50.58%
Athletics	40,000	36,707	91.77%
Interest	85,000	45,140	53.11%
Building Rental	15,000	12,608	84.05%
Other Local Revenue	18,500	15,226 1,029	82.30%
Sol - Systems Energy Curtailment	1,500 15,000	1,029	68.63% 99.11%
CSCRP	15,000	25,939	172.92%
Indirect Costs	190,000	39,561	20.82%
Cafeteria	2,070,000	892,966	43.14%
Net Choice Billings	(117,391)	(117,391)	100.00%
Net Charter Billings	(119,049)	(119,049)	100.00%
Social Studies Coalition/Donations	107,000	74,807	69.91%
Debt Service	1,275,000	1,225,729	96.14%
Debt Service - County Impact Fees	235,241	38,903	16.54%
Tuition	2,875,000	2,756,695	95.89%
Minor Capital Improvements	194,095	186,106	95.88%
E-Rate Extra Time Local Match	26,500	26,493	99.97%
Reading and Match Specialist Match Tax	-	-	
Technology Maintenance Match	_	_	
Major Capital Improvements	-	_	
TOTAL LOCAL FUNDS	14,407,820	12,751,623	88.50%
FEDERAL FUNDS			
IDEA Part B	1,065,421	1,065,421	100.00%
IDEA - Preschool	45,979	45,979	100.00%
IDEA - Preschool (Morris Grant) Title I	- 1 GGE 001	1 665 001	100 000/
Title II	1,665,001 333,718	1,665,001 333,718	100.00% 100.00%
Title III English Acquisition	48,104	48,104	100.00%
Education for the Homeless	10,000	10,000	100.00%
School Based HIV/STD Prevention	-	_0,000	
Perkins	140,022	140,022	100.00%
TOTAL FEDERAL/OTHER FUNDS	3,308,245	3,308,245	100.00%
GRAND TOTAL ALL FUNDS	55,329,748	52,527,164	94.93%

# Milford School District Monthly Report of Expenditures For the month ended January 31, 2018

**Final Budget** 

			Final Budget					
Operating Unit	Budget Line		Amount	Encumbered	Expended		dget Remaining	
9180668A	Benjamin Banneker Elementary School	\$	60,347.00	9,340.44	11,400.95		39,605.61	65.63
9180670A	Evelyn I. Morris Early Childhood Center	\$	45,441.50	2,801.19	13,303.01	\$	29,337.30	64.56
9180672A	Lulu M. Ross Elementary School	\$	73,395.00	9,982.35	17,291.91	\$	46,120.74	62.84
9180673A	Mispillion Elementary School	\$	64,424.50	8,573.07	16,651.59	\$	39,199.84	60.8
9180675A	Milford Central Academy	\$	121,155.00	15,739.83	60,806.61	\$	44,608.56	36.82
9180678A	Milford Senior High School	\$	149,437.50	8,856.64	72,050.92	\$	68,529.94	45.8
99900000	Board Of Ed/District Expenses	\$	2,000.00	-	1,350.99	\$	649.01	32.4
	School Resource Officer	\$	160,000.00	2,735.50	157,264.50	\$	-	0.0
99900100	Legal Services, Audit and Insurance Premiums	\$	89,459.00	12,334.33	28,295.26	\$	48,829.41	54.5
99900300	District Expenditures	\$	15,000.00	59.99	1,057.83	\$	13,882.18	92.5
	Public Relations and Communication	\$	1,000.00	-	727.40	\$	272.60	27.2
	Copy Center (District Wide)	\$	95,000.00	30,712.42	63,567.42	\$	720.16	0.7
	Student Emergency Fund	Ś	4,000.00	500.00	2,900.00		600.00	15.0
99910100	Superintendent	\$	1,500.00	-	1,030.85	<del>-</del> -	469.15	31.2
99920000	World Language Immersion (State Grant)	\$	30,000.00	_	18,772.52		11,227.48	37.4
75520000	Readiness with a Purpose (State Grant)	ς ς	21,681.67		21,681.67		-	0.0
	Educator Accountability (State Grant)	ç	1,090.88	-	21,061.07	ç	1,090.88	100.0
		ې د	Ť		24.025.04	ې د		
	Instructional Advancement (State Grant)	\$ ¢	35,481.00	-	34,935.91	-	545.09	1.5
	Summer School	\$	25,000.00	-	11,880.70		13,119.30	52.4
	Translators	\$	20,000.00	-	1,650.25		18,349.75	91.7
	Extra Time Programs	\$	15,000.00	-	9,521.62	•	5,478.38	36.5
	Curriculum and Instruction	\$	168,600.00	2,100.00	71,160.73	\$	95,339.27	56.5
99920500	State Professional Development	\$	-	-	-	\$	-	
99920700	Athletics - High School	\$	151,050.00	37,344.65	73,807.92	\$	39,897.43	26.4
	Athletics - Milford Central Academy	\$	24,500.00	3,008.92	14,628.08	\$	6,863.00	28.0
99920800	Driver's Education	\$	15,545.00	470.37	12,962.29	\$	2,112.34	13.59
99930200	Tuition - Special Services	\$	2,579,500.00	21,986.00	1,442,524.23	\$	1,114,989.77	43.2
	Tuition - Special Services - ILC	\$	295,500.00	4,544.56	62,475.78	\$	228,479.66	77.3
	Unique Alternatives (State Funds)	\$	268,929.50	111,814.50	111,910.40		45,204.60	15.3
99930300	Special Services	\$	49,000.00	14,539.03	14,773.92		19,687.05	40.1
77750500	Special Services - State Related Services	¢	141,821.42	56,222.50	38,535.00		47,063.92	33.1
20040200	•	<u> </u>		30,222.30			•	
99940200	Division I/Formula Salaries	<u> </u>	25,175,105.40	<u>-</u>	15,751,221.52		9,423,883.88	37.4
99940300	Division II - Vocational	\$	99,443.00	9,698.03	21,967.05	<del></del>	67,777.92	68.1
99940400	Division III/Local Salaries	\$	9,983,600.00	-	5,241,554.66		4,742,045.34	47.5
	Union agreed Limited Contracts	\$	340,000.00	-	157,154.88	\$	182,845.12	53.7
99940500	Title I	\$	1,665,001.00	22,627.45	290,583.51	\$	1,351,790.04	81.1
	Title II	\$	333,718.00	-	45,178.34	\$	288,539.66	86.4
	Title III	\$	48,104.00	-	-	\$	48,104.00	100.0
	IDEA Part B	\$	1,065,421.00	76,009.92	90,938.57	\$	898,472.51	84.3
	IDEA Preschool	\$	45,979.00	-	-	\$	45,979.00	100.0
	Perkins	\$	140,022.00	6,669.00	39,982.92	\$	93,370.08	66.68
	Homeless	\$	10,000.00	300.00	300.00		9,400.00	94.00
	Other Federal Grants	ς ,	-	300.00	300.00	ς ,	-	3 110
99940600	Insurance Expense	Ċ	83,000.00		82,816.00	<del>ب</del> د	184.00	0.2
99940700	Social Studies Coalition/Donations	<u>ა</u>	•	127.00				
		<u>ې</u>	107,000.00	127.00	46,734.79	<del></del>	60,138.21	56.20
99940810	Technology Equipment & Repair	<u>ې</u>	270,000.00	5,171.30	131,946.30	<b>ب</b>	132,882.40	49.2
	Technology Block Grant	\$	63,068.00	62,633.39	-	\$	434.61	0.6
99940900	Tuition Reimbursement	<u> </u>	60,000.00	-	30,000.03		29,999.97	50.0
99950000	Personnel/Human Resources	\$	6,500.00	-	2,064.84	\$	4,435.16	68.2
99960000	Child Nutrition Operations	\$	2,070,000.00	253,933.54	1,231,145.87	\$	584,920.59	28.2
	Cafeteria Salaries	\$	485,872.00	-	235,031.02	\$	250,840.98	51.6
99960100	Facilities Maintenance	\$	90,000.00	24,265.45	32,657.75	\$	33,076.80	36.7
	Custodial Services and Supplies	\$	90,000.00	24,683.80	48,634.55	\$	16,681.65	18.5
99960200	Operations and Utilities	\$	342,340.00	69,826.28	150,817.50		121,696.22	35.5
	Energy Division II	Ś	737,822.00	144,169.71	388,630.29		205,022.00	27.7
99960300	State Transportation	\$	2,739,235.56	1,332,363.27	1,356,976.25		49,896.04	1.8
.5550500	State Homeless Transportation	¢	447,895.00	288,666.40	1,330,976.23		28,091.40	6.2
	State Foster Transportation	ç	82,851.00		27,099.00		10,384.00	12.5
	•	ې خ		45,368.00			10,364.00	
0000400	Transportation Supplies  Transportation Internal Budget (Legal)	<u>ې</u>	1,000.00		1,000.00	<del></del>	4 472 02	0.0
99960400	Transportation Internal Budget (Local)	<b>\$</b>	23,000.00	1,684.86	19,842.12		1,473.02	6.4
	Local Activities Transportation	\$	3,000.00	-	195.07	•	2,804.93	93.5
	Local Homeless Transportation Match	\$	60,000.00	29,519.60	14,570.80		15,909.60	26.5
	Local Transportation Match	\$	300,000.00	148,657.04	149,286.88	\$	2,056.08	0.6
Total Operating B	Budget	\$	51,693,835.93	\$ 2,900,040.33	\$ 28,108,387.97	\$	20,685,407.63	40.0
99970000	Local Debt Service	\$	1,510,240.78	-	1,088,926.92	\$	421,313.86	27.9
337000	Minor Capital Improvements	\$	485,238.00	168,510.95	43,094.48	<del>-</del>	273,632.57	56.39
99970200	Willion Capital Improvements		,	,	.,			
	·	\$	1,995,478.78	\$ 168,510.95	\$ 1,132,021.40	\$	694,946.43	34.8

Note: Budgets are based on final budget allocations as voted by the MSD Board of Education Items highlighted in blue are restricted expenditures. Funds must be used for specific purpose per funding guidelines.

Milford School District 906 Lakeview Avenue Milford, DE 19963

ATTN: Harold Walters

**Transportation Supervisor** 

Bowman Bus Service would like to request that Bus Route #35 be transferred to Joel Peterman a present bus driver in the Milford School District. We would like this to take effect March 1,2018. Thank you for your consideration of this request.

Bowman Bus Service will continue to provide transportation for the Homeless ad Foster kids program, Academic Challenge and field and athletic trips.

Ames Bowman

Date: 2/2/18

Milford School District 906 Lakeview Avenue Milford, DE 19963

ATTN: Harold Walters

Transportation Supervisor

I am writing you to request the transfer of Route #35 currently with Bowman Bus Service to Peterman's Bus Service. I am prepared to assume all terms and conditions associated with this contract. We would like this to take effect March 1, 2018.

Thank you for your consideration of this request.

Joel Peterman (President)