



WILTON PUBLIC SCHOOLS
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DISCUSSION DRAFT

Budget Goals and Assumptions
FY 2023

Budget Goals:

1. Provide adequate funding to maintain and improve the high quality education provided in grades PK-12. Major priorities include:
 - Continue to address unfinished learning and support SEL and trauma informed instructional practices - Considerations include: class size, staffing, professional learning, program initiatives
 - Raise overall mathematics achievement
 - Begin facilities improvement work at Middlebrook and WHS and attend to ventilation systems that are currently running at maximum capacity
 - Support IT hardware replacement plan (in absence of technology lease)
 - Support program and curriculum development connected to Portrait of a Graduate including WHS new course proposals

Budget Assumptions

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| 1. We will honor collective bargaining agreements. |
| 2. We will comply with federal and state mandates |
| 3. Special education litigation could impact budget. |
| 4. Special education compensatory service costs could impact budget. |
| 5. Professional learning will target high priority areas. |