

Northwest Independent School District
2001 Texan Drive
Justin, Texas 76247
(817) 215-0000
Superintendent of Schools: Ryder Warren, Ed.D.

Mission Statement

Northwest ISD, in collaboration with students, families, communities, and global partners, will engage in a culture of learning that prepares all students to confidently navigate their future.

Enrollment

<u>Description</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Grade Levels Taught	EE - 12	EE - 12	EE - 12	EE - 12	EE - 12
Total Students	21,964	23,061	24,052	25,383	26,211
Attendance Rate	96.1%	96.1%	95.8%	97.1%	N / A

Employee Count

<u>Description</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Teachers	1,487.74	1,549.21	1,658.70	1,689.30	1,679.88
Professional Support	281.74	290.94	301.19	265.71	226.90
Administrative	123.71	129.59	143.71	152.20	171.10
Educational Assistant/Paraprofessional	241.73	253.00	278.24	292.90	458.00
Manual Trades/Technology	108.08	112.26	118.96	126.50	107.90
Total	<u>2,243.00</u>	<u>2,335.00</u>	<u>2,505.00</u>	<u>2,529.62</u>	<u>2,645.78</u>

General Fund Expenditures by Object

<u>Description</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
6100 Payroll Costs	\$ 146,833,748	\$ 155,144,206	\$ 167,856,778	\$ 187,858,391	\$ 193,984,729
6200 Professional and Contracted Services	26,656,821	27,815,027	35,433,700	38,056,719	42,366,054
6300 Supplies and Materials	7,775,658	8,336,884	9,374,410	9,992,489	9,904,019
6400 Other Operating Costs	4,937,215	5,209,625	6,391,190	6,572,966	7,773,563
Total	<u>\$ 186,203,437</u>	<u>\$ 196,505,737</u>	<u>\$ 219,056,078</u>	<u>\$ 242,480,565</u>	<u>\$ 254,028,365</u>
General Fund Expenditures by Student	<u>\$ 8,478</u>	<u>\$ 8,521</u>	<u>\$ 9,108</u>	<u>\$ 9,553</u>	<u>\$ 9,692</u>

STAAR

<u>Description</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
Reading / English Language Arts	85%	84%	85%	no testing	-----
Writing	81%	76%	78%	-----	-----
Social Studies	87%	88%	89%	no testing	-----
Mathematics	84%	86%	88%	no testing	-----
Science	89%	89%	90%	no testing	-----
All Subjects	85%	85%	86%	-----	-----
TEA District Rating	Met Standard	Met Standard	Met Standard	-----	-----