



29	G	Reduction	3	21401	Librarians	\$213,605	(\$56,925)	\$156,680	-0.06%	Eliminate 2nd LMS and add 1 Library Para	N	0	0	0	(1,177,321)	(\$152,165)
29	G	Reduction	3	21603	Teacher Aides	\$75,542	\$38,849	\$114,391	0.04%	Eliminate 2nd LMS and add 1 Library Para	N	0	0	0	(1,177,321)	(\$152,165)
30	G	Reduction	1	21603	Teacher Aides	\$312,799	(\$39,015)	\$273,784	-0.04%	Eliminate Testing Para	N	0	0	0	(1,177,321)	(\$152,165)
30	G	Reduction	25	82002	Health Insurance	\$12,291,001	(\$21,294)	\$12,269,707	-0.02%	Health Insurance for Testing Para	N	0	0	0	(1,177,321)	(\$152,165)
31	G	Reduction	5,7,8,9,10	21314	Art Teacher	\$443,243	(\$63,396)	\$379,847	-0.06%	Eliminate 1.0 FTE Art Teacher making Elementary Art Itinerant	N	0	0	0	(1,177,321)	(\$152,165)
31	G	Reduction	25	82002	Health Insurance	\$12,291,001	(\$18,106)	\$12,272,895	-0.02%	Art Teacher Insurance	N	0	0	0	(1,177,321)	(\$152,165)
						<b>Total Category G</b>	<b>(\$159,887)</b>									
32	H	Reduction	1	102007	Parking Fees	(\$1,000)	(\$14,300)	(\$25,300)	-0.01%	Parking Fees to BOE Budget	N	0	0	0	(1,177,321)	(\$152,165)
33	H	Reduction	11	New Account	Gate Receipts	\$0	(\$10,500)	(\$10,500)	-0.01%	Gate Receipts to BOE Budget	N	0	0	0	(1,177,321)	(\$152,165)
						<b>Total Category H</b>	<b>(\$24,800)</b>									
34	I	Reduction	11	101002	Interscholastic Stipends	\$606,464	(\$18,608)	\$587,856	-0.02%	Defer 4 new coaching positions	N	0	0	0	(1,177,321)	(\$152,165)
35	I	Reduction	11	101008	Elementary Intramurals	\$10,329	(\$10,329)	\$0	-0.01%	Eliminate Elementary Intramurals.	N	0	0	0	(1,177,321)	(\$152,165)
36	I	Reduction	11	101005	Sports Programs-MMS	\$42,050	(\$42,050)	\$0	-0.04%	Eliminate MMS Intramurals	N	0	0	0	(1,177,321)	(\$152,165)
36	I	Reduction	11	102002	Intramurals -Middlesex	\$2,500	(\$2,500)	\$0	0.00%	Eliminate MMS Intramurals	N	0	0	0	(1,177,321)	(\$152,165)
36	I	Reduction	3	101003	Clubs and Councils	\$118,971	(\$6,908)	\$112,063	-0.01%	Eliminate MMS Intramural Stipend	N	0	0	0	(1,177,321)	(\$152,165)
37	I	Reduction	11	101009	Intramurals-DHS	\$4,000	(\$4,000)	\$0	0.00%	Eliminate DHS Intramurals	N	0	0	0	(1,177,321)	(\$152,165)
38	I	Reduction	1	21306	Talented and Gifted	\$15,859	(\$15,859)	\$0	-0.02%	Eliminate DHS Talented and Gifted	N	0	0	0	(1,177,321)	(\$152,165)
						<b>Total Reduction I</b>	<b>(\$100,254)</b>									

**Total Recommended Reductions (\$1,589,938) (\$1,182,542) \$5,221 (\$1,177,321) (\$1,177,321) (\$152,165)**

**Additional Reductions if No Pre-Purchases from FY20 Surplus**

Ranking	Category	Reduction/Deferral	RC	Account	Account Description	Budget	Change	Adjusted Budget	% of Total Budget	Note	Yes or No	Change	Add'l Adjustment	Net Change	Cumulative Adjustment	Shortfall/Excess
39	J	Deferral	1	101003	HS Clubs & Councils	\$232,719	(\$41,972)	\$190,747	-0.04%	Eliminate low enrolled HS Clubs	N	0	0	0	(1,177,321)	(\$152,165)
40	J	Deferral	5,7,8,9,10	101003	Elementary Clubs & Councils	\$31,278	(\$31,278)	\$0	-0.03%	Eliminate Elementary Clubs and Councils (Safety Patrol, Student Council, Literacy Club, Stock Market Club)	N	0	0	0	(1,177,321)	(\$152,165)
41	K	Deferral	11	101002, 52008, 102004, 102001	Freshmen Sports	\$1,383,334	(\$111,756)	\$1,271,578	-0.11%	Eliminate Freshman Sports	N	0	0	0	(1,177,321)	(\$152,165)
42	L	Reduction	5,7,8,9,10	21313	Moving Strings from 3rd Grade to 4th Grade	\$1,005,833	(\$63,396)	\$942,437	-0.06%	Moving Strings from 3rd Grade to 4th Grade	N	0	0	0	(1,177,321)	(\$152,165)
42	L	Reduction	25	82003	Health Insurance for Moving Strings from 3rd to 4th Grade	\$12,291,001	(\$18,106)	\$12,272,895	-0.02%	Moving Strings from 3rd Grade to 4th Grade	N	0	0	0	(1,177,321)	(\$152,165)

**Total Additional Reductions if No Pre-Purchases (\$266,508) \$0 \$0 \$0 (\$1,177,321) (\$152,165)**