

Budget Follow-Up Questions	Responses
Can you add administrative guidelines for ELP?	<p>Unlike K-5 class size guidelines, ELP low range/optimal/high range guidelines are determined by ratio of general education students and students with learning differences.</p> <p>Class Size Guidelines: Low Range: N/A Optimal: 12 High End: 15</p>
Can we update enrollment in the budget book based on today's enrollment?	<p>Based on January 15, 2020 enrollment, and current class size guidelines, it would result in a reduction of 1 FTE at Tokeneke.</p> <p>See Attachment M</p>
Can you highlight the Ipad usage before the "add/cut" night?	<p>Qualitatively, we are seeing the most usage from our freshman and sophomore students. Usage varies for juniors/seniors. A full presentation of the Technology Plan will be shared on February 11, 2020.</p>
When is World Language coming back to talk about additions to the WL program?	<p>Attached is the presentation from 11/2019.</p> <p>Presentation</p> <p>At this time, it would be expected that the World Language Program will provide another update in the 2020 school year.</p>
Can the administration make a recommendation on how we pay for the registration of clubs and councils? Can this be added to the Master Agenda?	<p>To be discussed by the administrative team and recommendation to be shared at a later date.</p> <p>The item can be added to the Master Agenda and scheduled at the Board's convenience.</p>
Describe the breakdown of the cost of the bus?	<p>The District rents buses from First Student. The cost of the bus is \$491.40 per day x 180 school days. This total is \$88,452. The buses have a 40 minute window to pick up students and drop off students at the secondary level, before they make their runs for elementary students.</p>
Can you give us an analysis of Excess Cost for the past 3 years and this year?	<p>See Attachment N</p>
Can you give us the # of 504 students over the course of the past 3 years?	<p>This information will be provided at a future meeting.</p>
Can you give us an update on mental health update (specifically, psychologists)?	<p>An update will be provided this spring.</p>
Can we breakout fuel cost from transportation?	<p>The cost of fuel for transportation is \$155,000</p>
Why are the coaches needed?	<p>These coaches allow for program enrollment and growth.</p>
What was the process that was used to cut the wrestling mat?	<p>Each Responsibility Center was asked to look at their cost center and identify cuts that could be made that would not impact programs.</p>

