

Elementary Resource Allocation Per Pupil FY 2020-21

Budget

Funding moved to RC 15

	PART I TEXTBOOKS									PART I CONSUMABLES						
	\$68	10%	3%	1%	1%	10%	55%	20%	Total	K	1	2	3	4	5	Total
	Rep. Texts	Class.	Ref	Period.	Consum	Science	Gen. Sup	Paper								Con. Texts
Hindley	\$29,946	\$2,995	\$898	\$299	\$299	\$2,995	\$16,470	\$5,989	\$29,946	72	67	82	66	84	71	442
										\$5,400	\$5,025	\$4,920	\$2,640	\$3,360	\$2,840	\$24,185
Holmes	\$29,742	\$2,974	\$892	\$297	\$297	\$2,974	\$16,358	\$5,948	\$29,742	74	77	64	77	87	60	439
										\$5,550	\$5,775	\$3,840	\$3,080	\$3,480	\$2,400	\$24,125
Ox Ridge	\$28,726	\$2,873	\$862	\$287	\$287	\$2,873	\$15,799	\$5,745	\$28,726	69	78	67	71	72	67	424
										\$5,175	\$5,850	\$4,020	\$2,840	\$2,880	\$2,680	\$23,445
Royle	\$25,203	\$2,520	\$756	\$252	\$252	\$2,520	\$13,862	\$5,041	\$25,203	62	60	51	61	58	80	372
										\$4,650	\$4,500	\$3,060	\$2,440	\$2,320	\$3,200	\$20,170
Tokeneke	\$28,929	\$2,893	\$868	\$289	\$289	\$2,893	\$15,911	\$5,786	\$28,929	67	70	68	73	73	76	427
	\$142,546	\$14,255	\$4,276	\$1,425	\$1,425	\$14,255	\$78,400	\$28,509	\$142,546	\$5,025	\$5,250	\$4,080	\$2,920	\$2,920	\$3,040	\$23,235

Total Elementary Students Excluding ELP 2104

Elementary Resource Allocation Per Building for FY 2020-21

- 25001 Miscellaneous Office Supplies \$1000/Elementary School
- 25002 Professional Library \$500/Elementary School
- 25003 Professional Development \$65/Teacher at each Elementary School (Classroom teachers)
- 25026 Dues and Memberships \$400/Elementary School