

Notes from December 2021 FAC Assumptions Small Group

Student Fees Clubs and Athletics

- How are we determining what to charge each club/activity?
- Are these clubs all year around or each semester?
- Is there a way to standardize the fee cost or Justification of what the cost is?
- Optional surcharge for a scholarship for those who don't have the funds to pay?
- Is there a scholarship for the Athletics?
- How much is subsidized by the general fund?
- Fundraise or pay higher fees?
- For the none fee club/activities how were they determined to not have a fee? And what will the fee cost cover?
- If all fees are being collected who is responsible for making sure they are collected
- Get the fees paid online
- Do fees make clubs not attractive
- Community/business signage in schools - should we be finding a community partner to sponsor??? Untapped community engagement for volunteers and for \$
- Are fees reasonable and meaningful; does this stop kids from participating

Enrollment

- Concentrate on increasing our capture rate back up (currently at 85%)
- What could we do to increase our enrollment and retention?
- BARR program for 9th grade students? Building access, reducing risk. What will this look like?
- 1% loss at middle schools
- Capture will probably be down to 82%, what goal do we want to achieve
- Large 12th grade class about to leave, replaced with smaller k class

Fund Balance

- Deficit spending trend
- Plan to address this
- Typical for neighboring communities; slightly under metro average
- Fund balance itself does not matter; what is the trend?
- Levers are enrollment and staff
- Is the state student population rising