



**EDEN PRAIRIE SCHOOLS**

Inspiring each student every day

SCHOOL BOARD Regular Workshop

Monday, January 3, 2022

6:30 PM

**MEETING AGENDA**

*The mission of Eden Prairie Schools is to inspire each student to learn continuously so they are empowered  
To reach personal fulfillment and contribute purposefully to our ever-changing world.*

**1. CONVENE - 6:30 PM - Workshop to convene 5-10 minutes following Annual Organizational Meeting**

School Board Members - Steve Bartz, Aaron Casper, Debjyoti "DD" Dwivedy, Kim Ross, Francesca Pagan-Umar, Adam Seidel, Charles "C.J." Strehl

**2. 2022 Committees & Outside Organization Discussion**

**2**

**3. Budget: 5-Year Financial Forecast**

**4. Budget Process for Levy & Schedule - *Presentation Uploaded***

**3**

**5. Work Plan Changes Document**

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**6. 2021-22 School Board Annual Work Plan (Jan-Jun 2022)**

**7. Confirm agenda for next Board Workshop**



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<b>School Board Committees</b>		
	<b>2021</b>	<b>2022</b>
<b>Board Development Committee</b>	Adam Seidel <del>Beth Fletcher</del> Aaron Casper	
<b>Community Linkage Committee</b>	Debjyoti “DD” Dwivedy Kim Ross Charles “C.J.” Strehl <del>Karla Bratrud</del>	
<b>Policy Committee</b>	Veronica Stoltz Debjyoti “DD” Dwivedy <del>Beth Fletcher</del>	
<b>Negotiations Committee</b>	Aaron Casper Kim Ross Charles “C.J.” Strehl	
<b>School Board Outside Assignments</b>		
	<b>2021</b>	<b>2022</b>
<b>AMSD</b> (1 time/month or more) Association of Metropolitan Schools	<del>Veronica Stoltz</del> w/ Kim Ross and Aaron Casper	
<b>ISD 287</b> (2 times/month) – 2 Year Term Intermediate School District #287	Adam Seidel	
<b>ECSU</b> (2 times/year) Metropolitan Educational Cooperative Service Unit	Kim Ross <del>Veronica Stoltz</del>	
<b>Minnesota State High School League</b> (MSHSL – 1 time/year)	Debjyoti “DD” Dwivedy <del>Veronica Stoltz</del>	
<b>School Board – Other Assignments</b>		
	<b>2021</b>	<b>2022</b>
<b>Financial Advisory Committee</b>	Aaron Casper	
<b>PTO President’s Council</b>	<del>Beth Fletcher</del>	
<b>Strategic Core Planning Team</b> <i>(As requested by Superintendent)</i>	<del>Beth Fletcher</del>	



# Budget Process for Levy and Cycle

January 3, 2022



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# Voter Approved Referendums

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- Operating Levy
  - Passed in November 2014
  - Expires June 30, 2025
  - Includes an annual inflationary increase
  - Generates approximately \$16.2 million per year (FY23)
  
- Capital Projects Levy (Technology)
  - Passed in November 2013
  - Expires June 30, 2025
  - Generates approximately \$7.9 million per year (FY23)



# Fiscal Year 2022-23 Budget Process

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- No School Board action is needed on the levies to approve the FY23 Budget
  - a. Operating Levy and Capital Projects Levy are in place
- Normal budget process will continue:
  - a. Budget assumptions January 24 & March 28
  - b. Capital budget April 25 & May 23
  - c. Adopted budget 1st reading May 23
  - d. Adopted budget approval June 27
- Request the board act on whether to move forward with a 2022 referendum no later than June 27



Eden Prairie School Board  
 2021-22 WORK PLAN CHANGES

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 January 24, 2022

Date of Meeting/Workshop	Changes Requested
Monday, January 24, 2022	
Monday, February 14, 2022 – Workshop	
Monday, February 28, 2022	
Tuesday, March 8, 2022 – Board Listening Session	
Monday, March 14, 2022 – Workshop	
Monday, March 28, 2022	
Monday, April 11, 2022 – Workshop	
Wednesday, April 20, 2022 – Workshop Training	
Monday, April 25, 2022	
Monday, May 9, 2022 – Workshop	
Monday, May 23, 2022	
Monday, June 13, 2022 – Workshop	
Monday, June 27, 2022	
<b>Placeholder: General Board Work</b>	
<ul style="list-style-type: none"> <li>x Technology Use &amp; Screen Time</li> <li>x Distance Learning-Hybrid Impact</li> <li>x Positive Behavior Intervention &amp; Support (PBIS)</li> </ul>	
<b>Placeholder: Policy Review</b>	

