

# **Elementary and Secondary School Emergency Relief Funding (ESSER)**

**August 31, 2021**

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# WELCOME

# ESSER GRANT III AGENDA

Date: August 31, 2021

Location: DAC West

Agenda Topic	Minutes	Discussion Leader
Agenda Overview/Introductions <ul style="list-style-type: none"><li>Vision</li><li>Outcomes</li><li>Norms</li></ul>	20 I	Michelle/Jean
What is ESSER? <ul style="list-style-type: none"><li>ESSER I Expenditures</li><li>ESSER II Expenditures</li><li>Carryover \$</li></ul>	20 I	Michelle/Jean
ESSER III <ul style="list-style-type: none"><li>Facts</li><li>Approved Expenditures To Date</li></ul>	15 I	Michelle/Jean
Closing <ul style="list-style-type: none"><li>Questions</li><li>Initial Thoughts</li><li>Homework/Talk to stakeholders</li></ul>	10 D	Michelle/Jean

I - Informational  
D - Discussion  
A - Agreement

# PV SCHOOLS VISION

- Mitigate impact COVID-19 has had on our PVSchools community
- Meeting equitable needs across district while adhering to sound financial practices
- Closing the achievement gap throughout the district
- Financial Stabilization. Get back to where we were before COVID-19

# OUTCOMES

- Ensure the committee has a basic understanding of what ESSER is and how it can be utilized to benefit our students and community in our district.
- Enable committee members to elicit feedback from stakeholders, provide feedback to all stakeholders and allow for effective, collaborative conversations.
- Develop a prioritized list of items that can be utilized through ESSER funding. These recommendations will be presented to Executive Cabinet.

# MEETING NORMS

- Participate Fully
- Honor the agenda and time
- Assure all voices are heard
- Use Technology Appropriately
- Presume positive intentions

# PURPOSE OF ESSER

- Support K-12 schools response to COVID-19
- Address local relief, prevention, preparation, and recovery efforts relative to responding to COVID-19
- Provide resources to address the needs of individual schools
- Improve preparedness and response efforts
- Supplies to sanitize and clean facilities
- Technology needs to maintain educational opportunities
- Mental health support
- Summer learning and afterschool programs
- Maintain the operation of and continuity of services and continuing to employ existing staff



**ESSER II**  
(COVID RELIEF)



# ESSER I EXPENDITURES

## Generated through Finance Department

- **Personal Protective Equipment** - hand sanitizer, hand soap, masks, cleaning supplies
- **Long Term Substitute Teachers** - Schools were equipped with a substitute teacher on campus to step in when needed.
- **Day Porters** - Schools were assigned an additional custodian to clean surface areas throughout the day in classrooms, bathrooms, cafeteria and bathrooms.
- **PVOnline** - Salaries for increasing number of students opting for PVOnline for their students

Expires September 30, 2022

\$4,500,000

Unused funds carryover to ESSER II

# ESSER II EXPENDITURES

- **Extended Learning Opportunities** - Free Summer school programs, before and after school classes
- **Creation of PVConnect** - Provide families with a virtual model for learning
- **Free Lunch For All Students**
- **Funded Educational Programs** - Literacy, Math, Science, Reading
- **Outside Hand Washing Stations and Water Bottle Filling Stations**
- **Community Education** - Lost revenue due to all enrichment and academic classes being offered at no cost to families.

Expires September 30, 2023

\$18,500,000

Unused funds carryover to ESSER III

# ESSER III FACTS

- Expiration September 30, 2024
- Arizona received \$4 billion in funding for COVID-19 recovery efforts
- \$41.4 million is granted to PVUSD
- **All stakeholders** must be given the opportunity to provide input for the board
- 20% or \$8.3 million of that money **MUST** address learning loss
  - Evidence Based
  - Responds to students academic and wellness needs
  - Address disproportionate impact of COVID-19 on sub groups such as low-income families, children with disabilities, and English learners.

# ESSER III APPROVED EXPENDITURES

- **Day Porters** - Continue to pay for day porters and custodial services
- **Funded Education Programs** - Purchase of materials to support current math curriculum
- **PVConnect** - Staffing and Materials purchased to support the PVConnect model
- **Providing instructional support to quarantined students**
- **Specialists hired** - provide support in addressing learning loss
- **Teacher shortage** - incentive/return to work
- **Stabilization** - loss of 2000 students across district
- **Replace broken/damaged student Chromebooks** from previous year of virtual learning
- Money granted to each PV School to **address academic needs** due to learning loss
- Each school is **receiving funding for the next 3 years** to assist in bridging the academic learning gap (approximately \$100,000 per year)
- **Continuation of Community Education Programming** - All Community Education enrichment and summer school programming were covered through ESSER II and are slated to continue for next summer through ESSER III. Community Education typically assists the district financially by paying for custodial services, campus assistants, Armoured Car Services, etc.

# ESSER III COMMITTEE GOAL

- Specifically addressing learning loss
- Soliciting feedback as the representative from your stakeholder group
- Working with Marketing Department to provide communication on district website
- We have roughly \$4 million to work with in providing recommendations to

# **QUESTIONS, INITIAL THOUGHTS, HOMEWORK**

# **UPCOMING MEETING DATES**

**September 14, 2021**

**September 28, 2021**

**October 12, 2021**