

ADDITIONAL BOE QUESTIONS-JANUARY 26, 2021

For our meeting next Tuesday could the Board please have confirmation of the above along with what other districts are budgeting for Covid expenses for FY22?

Below is a list of items by district that have been indicated to us that they are requesting in their FY22 Budget:

Weston: Software Titles purchased in FY21 due to Covid carrying forward to FY 22 (Zoom, SeeSaw, Kami). The Superintendent's Budget request 3.81%

Ridgefield: \$40,000 PPE. The Superintendent's Budget request 3.45%

Westport: Software Titles purchased in FY21 due to Covid carrying forward to FY 22 (Zoom, SeeSaw, Book Creator), restoration of reserve funds in Cafeteria account. The Superintendent's Budget request 4.98%

New Canaan: 5 Day a week Building Substitutes for half the year (\$290,000), Part Time Custodians for half the year (\$153,000), restoration of items deferred in FY21 including after school activities, theater performances, sports officials, DBT Training, software titles funded out of a non lapsing account in FY21, transportation restoration, field trip restoration, conferences restored, restoration of gate receipts. The Superintendent's Budget request 5.27%

Wilton: They are not budgeting COVID expenses would seek funds from a Town reserve if necessary.