

BOF ADDITIONAL QUESTIONS

<p>How much of a grant do we expect to receive as part of the next support package? It was \$134k in the first grant; was our share of the \$100mm given to CT. If the upcoming grant is \$492mm, do we expect a similar percentage allocation - any insight would be helpful.</p>	<p>The CSDE has not issued the allocation by district yet for the ESSER Part II grant. While the State of CT has been awarded \$492 million they are withholding 10% from the allocation to districts.</p> <p><u>Federal Government ESSER Part II Allocation</u></p>
<p>The \$649k of offsets by category that are reducing the COVID related appropriation request, but it would be helpful to see where these offsets were pulled from (i.e., just for example, reduced field trips expenses). No need to see the actual transfer (i.e. reduced field trip to building cleaning), but more so where you were able to source funds from within the budget (is this in the finance committee documents?).</p>	<p>The following are transfers that were made to cover a portion of COVID related re-opening expenditures; all are included in the Finance monthly reports on the DarienPS website:</p> <p>\$66,169 to cover a 3rd Grade Hindley COVID Teaching Section from lower than anticipated enrollment in Hindley 5th grade. \$9,033 to cover health insurance for Hindley COVID teacher due to lower than anticipated enrollment at Hindley. \$113,025 to cover a 2nd Grade Holmes COVID Teaching Section from lower than anticipated enrollment at Holmes Kindergarten. \$63,396 to cover a 4th Grade Tokeneke COVID Teaching Section from lower than anticipated enrollment in Kindergarten. \$9,033 to cover Tokeneke COVID Teaching position Health insurance from lower than anticipated enrollment \$54,396 to cover a 4th Grade Royle COVID Teaching Section from savings from Transportation due to shortened school year (3 days) and additional revenue from DSS virtual summer school. \$6,295 to cover Music materials for social distancing, savings from cancelled music competitions (transportation). \$8,840 to cover the cost of cleaning and sanitizing the buses. Savings from transportation, not running MMS late buses. \$20,000 for COVID 24/7 monitoring stipend. Savings from lower than budgeted collective bargaining settlement with the Secretaries union. \$14,243 to cover the additional 0.2 FTE nurse. Savings from lower than budgeted collective bargaining settlement with the Nurses Union. \$19,832 to cover the cost of additional math materials for additional COVID sections and elimination of shared materials. Savings from cancelled China exchange trip, cancelled conferences, music competition (transportation), field trips. \$1,990 to cover ELP materials. Savings from lower enrollment in ELP. \$978 to cover the materials to file the reopening plan with the State of CT. Savings from cancelled DMG Conference. \$7,926 for Art COVID materials. Savings from cancelled facilities conferences and</p>

DMG Conference.
\$32,530 for Literacy COVID materials for additional sections and elimination of shared materials. Savings from science materials due to change in schedules, savings from clubs not running at Elementary schools and MMS, and less travel of itinerant teachers.
\$67,860 to pay for the YMCA Girls Swimming. Savings from less fall sports officials, fall transportation for athletics and intramurals.
\$13,000 to pay anticipated cost of YMCA gymnastics. Savings from intramurals not running.
\$41,760 to pay the anticipated cost of YMCA Boys Swimming. Savings from lack of intramurals and closure of the weight room.
\$32,163 to cover the cost of the storage boxes to remove classroom furniture to maximize social distancing. Savings from furniture account and MMS clubs not running.
\$33,500 for custodial overtime, savings from not renting out facilities to YMCA.
\$33,884 for Police coverage during re-opening. Savings from transportation due to remote/hybrid days.

Total: \$649,853

Monthly Finance Reports

Is COVID-related hiring done?

We do not anticipate hiring any additional personnel for COVID at this time.

Do you have a sense of benchmarks with other DRG-A towns? How does our COVID spending and initiatives compare?

Anticipated Expenditures & Revenue Losses:

District	Anticipated Expenditure
Greenwich	\$3.3 million
Darien	\$3.0 million
Wilton	\$3.0 million
Westport	\$2.6 million
New Canaan	\$2.4 million
Ridgefield	\$1.7 million
Weston	\$1.1 million