

Tulsa Public Schools

Bond Proposal

2021

**Recommendation of the
Citizen's Bond Development Committee**

**Deborah A. Gist
Superintendent**

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Note regarding bond funding: The 2021 Citizen Bond Development Committee worked collaboratively with district teams to develop the list of projects and programs contained in the five-year bond package approved by Tulsa voters on June 8, 2021. This document is the detailed list of anticipated project expenditures used in budgeting and planning. Project and program costs are “best estimates at the time” with consideration for inflation and unknown changes in materials costs. Therefore, it is highly likely that actual costs will vary from these budget estimates.

Several items like Library Digital and Print Resources and Site Project Funds are distributed to schools based on student population enrolled at each school, which may shift throughout the five years of the bonds. Thus, allocations will change slightly to adjust to the then current school membership. Other teaching and learning materials and programs as well as technology budgets are managed centrally to ensure all students and staff have the curricular and technology resources needed for success.

It is the intent of the district to complete every element in the bond plan, however circumstances may require modifications or changes to some projects. Any changes from the original bond project plan approved by the voters has to be approved by the 2021 Bond Oversight Committee, and will be reviewed by said committee prior to approval.

2021 BOND SUMMARY

2021 TPS SCHOOL BONDS

SAFE LEARNING ENVIRONMENTS	\$166,755,000.00
Safety & Security, Entries, Fencing, Radios, Alarm panels	\$30,496,500
Interior Renovations for 8 schools	\$44,090,100
Furniture (budgets for all schools)	\$7,500,000
Paint, Flooring Plumbing	\$8,000,000
ADA Accessible Building Improvements	\$14,716,000
Parking Lots, Paving and Exterior Lighting (60 Sites)	\$7,000,000
Roofing (17 Replacements and repair district-wide)	\$15,575,000
Dining / Kitchen Improvements	\$18,250,000
HVAC Replacements/Repair	\$3,970,000
Contingency	\$11,733,600
Professional Services / Bond Management	\$5,423,800

QUALITY LEARNING MATERIALS & PROGRAMS	\$139,255,000.00
Textbooks and Learning Materials	\$29,901,600
Supports for Special Needs Students	\$1,170,000
Fine Arts, Uniforms, Equipment, Instruments, Auditoriums and Webster band addition	\$9,593,000
Library Media and Print Resources, furnishings and modifications	\$8,767,000
Postsecondary, Career Education, and Program Expansion	\$9,942,000
Early Childhood Program Expansion	\$10,000,000
STEM Programs & Lab Equipment & Upgrades	\$11,502,000
Resources, Media, Software, for Foreign and Dual Language & English Language Learning	\$7,951,000
Greenwood Rising Educational Materials	\$1,000,000
Site Project Funding	\$12,075,000
Printers and print services	\$2,662,200
Wellness & Physical Education, Facilities, Equipment	\$24,960,000
Playground Structures and Outdoor Classrooms at Elementary Schools	\$2,737,375
Professional Learning for Teachers	\$3,503,200
Professional Services / Bond Management	\$3,490,625

STUDENT AND CLASSROOM TECHNOLOGY	\$90,695,000.00
Network Systems, Software & Security Upgrades	\$31,422,980
Students and Teaching Technology	\$54,711,000
School Marquees Signage	\$1,900,000
Professional Services / Bond Management	\$2,661,020

TRANSPORTATION	\$17,295,000.00
School Buses	\$7,800,000
Student transport vehicles for off-side visits	\$1,170,000
Bus parts	\$3,120,000
Support Fleet Vehicles	\$3,705,000
Software, Cameras, WIFI	\$1,092,000
Professional Services / Bond Management	\$408,000

Grand Total	\$414,000,000.00
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2021 SAFE LEARNING ENVIRONMENTS

PROPOSITION 1 - Site Breakdown

SAFE LEARNING ENVIRONMENTS

2021 Bond

	Air Quality/HVAC Replacements	Safety & Security: Alarms	Safety & Security: Cameras, Radios & Dispatch	Safety & Security: Entries & Fencing	Accessibility Building Improvements	Parking Lot and Sidewalk Resurfacing and Exterior LED Lighting	Roofing	Dining / kitchen Improve	Furniture*	Renovations and Building Repairs	TOTAL SAFE LEARNING ENVIRONMENTS PER SITE
Elementary Schools											
Anderson			\$9,682	\$6,000		\$75,000			\$34,800		\$125,482
Bell Upper			\$21,568	\$1,500		\$75,000			\$39,800	\$5,563,440	\$5,701,308
Burroughs			\$14,234			\$75,000	\$330,000		\$22,100	\$3,411,360	\$3,852,694
Carnegie			\$15,568			\$75,000			\$40,400		\$130,968
Celia Clinton				\$6,000		\$75,000			\$47,200		\$128,200
Clinton West		\$262,000	\$24,017	\$6,000		\$75,000			\$35,300		\$402,317
Cooper			\$21,000	\$1,500		\$75,000			\$59,000		\$156,500
Council Oak			\$13,752	\$4,500		\$75,000			\$42,300		\$135,552
Disney			\$15,023			\$75,000	\$740,000		\$68,600		\$898,623
Dolores Huerta			\$13,225						\$32,400		\$45,625
Dual Language Academy			\$10,200	\$4,500		\$75,000			\$26,700		\$116,400
Eisenhower			\$22,733	\$3,000		\$75,000	\$900,000		\$61,400		\$1,062,133
Eliot			\$14,323			\$75,000	\$280,000	\$750,000	\$36,700		\$1,156,023
Emerson			\$40,000						\$10,000		\$50,000
Eugene Field			\$14,701	\$206,000		\$75,000			\$29,900	\$520,000	\$845,601
Grissom			\$22,000	\$3,000					\$26,300		\$51,300
Hamilton			\$18,079	\$6,000		\$75,000			\$39,100		\$138,179
Hawthorne			\$13,074	\$6,000		\$75,000			\$27,800	\$3,469,860	\$3,591,734
Hoover			\$13,696			\$75,000			\$40,400		\$129,096
John Hope Franklin			\$22,000	\$6,000		\$75,000		\$750,000	\$35,100		\$888,100
Kendall/Whittier			\$12,468	\$7,500		\$75,000			\$68,400		\$163,368
Kerr			\$11,654			\$75,000			\$50,900		\$137,554
Key			\$11,663			\$75,000			\$29,600		\$116,263
Lanier			\$10,811			\$75,000	\$350,000		\$28,500		\$464,311
Lewis & Clark			\$23,557	\$6,000		\$75,000			\$42,600		\$147,157
Lindbergh			\$11,654	\$3,000		\$75,000			\$45,500		\$135,154
MacArthur			\$21,000			\$75,000	\$650,000		\$42,400		\$788,400
Marshall					\$750,000	\$75,000			\$23,800		\$848,800
Mayo		\$98,000		\$4,500		\$75,000			\$34,900		\$212,400
McClure						\$75,000			\$44,700		\$119,700
McKinley			\$10,782	\$4,500					\$46,600		\$61,882
Mitchell			\$10,539	\$1,500		\$75,000			\$41,000		\$128,039
Owen			\$15,244						\$41,000		\$56,244
Patrick Henry			\$15,606			\$40,000			\$44,600		\$100,206
Peary			\$11,487	\$3,000		\$75,000	\$460,000		\$32,500		\$581,987
Robertson			\$13,490	\$6,000		\$75,000			\$26,000		\$120,490

Project costs are best estimates. Actual costs will vary due to inflation and changes in material costs.

*Furniture funds are site allocated and managed.

PROPOSITION 1 - Site Breakdown

SAFE LEARNING ENVIRONMENTS

2021 Bond

	Air Quality/HVAC Replacements	Safety & Security: Alarms	Safety & Security: Cameras, Radios & Dispatch	Safety & Security: Entries & Fencing	Accessibility Building Improvements	Parking Lot and Sidewalk Resurfacing and Exterior LED Lighting	Roofing	Dining / kitchen Improve	Furniture*	Renovations and Building Repairs	TOTAL SAFE LEARNING ENVIRONMENTS PER SITE
Elementary Schools											
Salk			\$21,000	\$3,000		\$75,000			\$46,500		\$145,500
Sequoyah (Cleveland)			\$21,235	\$9,000		\$75,000			\$36,300	\$7,261,740	\$7,403,275
Skelly Upper		\$279,000	\$23,795	\$9,000		\$150,000	\$420,000		\$74,100	\$6,822,540	\$7,778,435
Springdale			\$12,387			\$75,000			\$35,500		\$122,887
Unity		\$70,000	\$28,000	\$203,000		\$75,000			\$23,000		\$399,000
Wayman Tisdale			\$24,678	\$6,000		\$75,000			\$40,600	\$5,050,980	\$5,197,258
Whitman			\$14,121	\$4,500		\$75,000			\$25,900	\$3,259,980	\$3,379,501
Zarrow		\$97,000	\$21,000	\$3,000		\$75,000			\$43,900		\$239,900
TOTAL	\$0	\$806,000	\$685,049	\$533,500	\$750,000	\$2,965,000	\$4,130,000	\$1,500,000	1,724,100	\$35,359,900	\$48,453,549

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PROPOSITION 1 - Site Breakdown

SAFE LEARNING ENVIRONMENTS

2021 Bond

	Air Quality/HVAC Replacements	Safety & Security: Alarms	Safety & Security: Cameras, Radios & Dispatch	Safety & Security: Entries & Fencing	Accessibility Building Improvements	Parking Lot and Sidewalk Resurfacing and Exterior LED Lighting	Roofing	Dining / kitchen Improve	Furniture*	Renovations and Building Repairs	TOTAL SAFE LEARNING ENVIRONMENTS PER SITE
Middle Schools											
Carver			\$22,242	\$6,000		\$100,000	\$920,000		\$133,800		\$1,182,042
Central Middle				\$131,000	\$500,000			\$625,000	\$46,050		\$1,302,050
East Central Jr High			\$25,297	\$1,001,500		\$100,000			\$215,050		\$1,341,847
Edison Prep Middle			\$21,568	\$13,500		\$100,000			\$131,700		\$266,768
Hale Jr High			\$26,945	\$1,006,000		\$100,000			\$92,850		\$1,225,795
Memorial Middle		\$228,000	\$28,347	\$1,210,500		\$100,000			\$89,400		\$1,656,247
Monroe Demo			\$41,291						\$126,600		\$167,891
Thoreau			\$21,450	\$506,000		\$100,000			\$85,200	\$6,155,500	\$6,868,150
Webster Middle School							\$230,000		\$54,900		\$284,900
TOTAL	\$0	\$228,000	\$187,140	\$3,874,500	\$500,000	\$600,000	\$1,150,000	\$625,000	975,550	\$6,155,500	\$14,295,690

PROPOSITION 1 - Site Breakdown

SAFE LEARNING ENVIRONMENTS

2021 Bond

	Air Quality/HVAC Replacements	Safety & Security: Alarms	Safety & Security: Cameras, Radios & Dispatch	Safety & Security: Entries & Fencing	Accessibility Building Improvements	Parking Lot and Sidewalk Resurfacing and Exterior LED Lighting	Roofing	Dining / kitchen Improve	Furniture*	Renovations and Building Repairs	TOTAL SAFE LEARNING ENVIRONMENTS PER SITE
High Schools											
B. T. Washington		\$607,790	\$83,998	\$512,000		\$225,000	\$1,150,000	\$100,000	\$369,600		\$3,048,388
Central Sr High		\$35,000	\$36,916	\$131,000	\$500,000	\$225,000		\$625,000	\$174,800		\$1,727,716
East Central Sr High		\$366,000	\$36,367	\$768,000	\$1,000,000	\$225,000		\$1,250,000	\$337,200		\$3,982,567
Edison Prep High			\$49,067	\$519,500	\$1,000,000	\$225,000	\$1,500,000	\$2,500,000	\$326,600		\$6,120,167
Hale Sr High			\$26,945	\$1,512,000	\$1,500,000	\$225,000		\$1,250,000	\$310,600		\$4,824,545
McLain Sr High		\$250,000	\$31,118	\$265,000	\$1,500,000	\$225,000	\$1,710,000	\$1,250,000	\$133,400		\$5,364,518
Memorial Sr High		\$554,000	\$55,000	\$1,513,500	\$1,500,000	\$225,000		\$2,500,000	\$298,400		\$6,645,900
Rogers College High		\$80,000	\$66,515	\$520,600		\$225,000	\$1,800,000	\$500,000	\$443,400		\$3,635,515
Webster High School		\$403,000	\$40,948	\$506,000	\$1,000,000	\$225,000	\$1,500,000	\$150,000	\$187,000		\$4,011,948
TOTAL	\$0	\$2,295,790	\$426,875	\$6,247,600	\$8,000,000	\$2,025,000	\$7,660,000	10,125,000	2,581,000	\$0	\$39,361,265

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PROPOSITION 1 - Site Breakdown

SAFE LEARNING ENVIRONMENTS

2021 Bond

	Air Quality/HVAC Replacements	Safety & Security: Alarms	Safety & Security: Cameras, Radios & Dispatch	Safety & Security: Entries & Fencing	Accessibility Building Improvements	Parking Lot and Sidewalk Resurfacing and Exterior LED Lighting	Roofing	Dining / kitchen Improve	Furniture*	Renovations and Building Repairs	TOTAL SAFE LEARNING ENVIRONMENTS PER SITE
Other Sites											
Greenwood Leadership Academy				\$7,500		\$75,000	\$450,000		\$30,700		\$563,200
TLA (Alcott)		\$65,000	\$16,907	\$207,500	\$350,000	\$75,000			\$30,450		\$744,857
Street School (Franklin Youth)						\$75,000			\$0		\$75,000
Street School 1		\$71,000	\$20,738	\$5,200					\$17,250		\$114,188
Phoenix Rising			\$14,044	\$200,000		\$75,000	\$500,000		\$8,250		\$797,294
Project Accept (Lombard)			\$13,909	\$1,500		\$75,000			\$3,600		\$94,009
TRAICE Mid/High (Lindsey)		\$65,000	\$19,030	\$6,000		\$75,000			\$2,400		\$167,430
Tulsa Met Mid/High (Bryant)			\$11,752	\$209,000	\$350,000	\$75,000			\$19,800		\$665,552
Bell Primary (Tulsa Honor)			\$17,600	\$3,000			\$550,000				\$570,600
Cherokee (Tulsa Legacy Upper)			\$30,800	\$5,600			\$685,000				\$721,400
East Tulsa (Tulsa Honor Academy)			\$33,000	\$3,000							\$36,000
Greeley (Tulsa Legacy Primary)			\$25,300	\$3,500							\$28,800
Mark Twain (KIPP University Prep)			\$23,100	\$3,000							\$26,100
Roosevelt (TSAS)			\$27,500	\$4,500							\$32,000
Woods (KIPP College Prep)			\$33,000	\$3,500							\$36,500
Wright (Collegiate Hall)			\$27,500	\$1,500							\$29,000
Education Service Center			\$22,000	\$3,000	\$750,000	\$75,000					\$850,000
Enrollment Center			\$13,291	\$3,000		\$75,000					\$91,291
Maintenance/Transportation			\$24,000	\$4,500		\$75,000				\$940,000	\$1,043,500
Ross Child Nutrition			\$8,385	\$1,500		\$75,000				\$1,634,700	\$1,719,585
Wilson Teaching & Learning			\$20,669	\$200,000		\$75,000					\$295,669
TOTAL	\$0	\$201,000	\$402,525	\$876,300	\$1,450,000	\$900,000	\$2,185,000	\$0	\$112,450	\$2,574,700	\$8,701,975

Project costs are best estimates. Actual costs will vary due to inflation and changes in material costs.

*Furniture funds are site allocated and managed.

PROPOSITION 1 - Site Breakdown

SAFE LEARNING ENVIRONMENTS

2021 Bond

	Air Quality/HVAC Replacements	Safety & Security: Alarms	Safety & Security: Cameras, Radios & Dispatch	Safety & Security: Entries & Fencing	Accessibility Building Improvements	Parking Lot and Sidewalk Resurfacing and Exterior LED Lighting	Roofing	Dining / kitchen Improve	Furniture*	Renovations and Building Repairs	TOTAL SAFE LEARNING ENVIRONMENTS PER SITE
District Wide Upgrades											
Dining area improvements								\$2,000,000			\$2,000,000
Elevator, lifts, exit repairs					\$4,016,000						\$4,016,000
Energy management controls											\$0
Fire safety alarm panels replacement aprox.10 sites		\$3,000,000									\$3,000,000
Annual fire alarm inspections		\$325,000									\$325,000
Furniture									\$2,106,900		\$2,106,900
HVAC repair	\$2,000,000										\$2,000,000
HVAC components	\$1,970,000										\$1,970,000
Kitchen equipment & freezer/coolers, walk-in								\$4,000,000			\$4,000,000
LED lighting replacements										\$1,000,000	\$1,000,000
Painting, flooring repairs										\$7,000,000	\$7,000,000
Parking lot, exterior lights, sidewalk repair						\$510,000					\$510,000
Roof preventive maintenance renewals							\$450,000				\$450,000
Radio district wide upgrade			\$1,750,000								\$1,750,000
Fencing at 20 sites				\$2,000,000							\$2,000,000
Security improvements district wide				\$1,500,000							\$1,500,000
Safety & security at support facilities multiple sites		\$600,000									\$600,000
Replacement parts for security 5 years		\$1,633,210	\$444,901	\$1,138,100							\$3,216,211
Upgrade dispatch			\$400,000								\$400,000
Security camera servers			\$941,010								\$941,010
Transportation equipment											\$0
Bond professional Service fees										\$5,423,800	\$5,423,800
Learning Environments Contingency										\$11,733,600	\$11,733,600
TOTAL	\$3,970,000	\$5,558,210	\$3,535,911	\$4,638,100	\$4,016,000	\$510,000	\$450,000	\$6,000,000	\$2,106,900	\$25,157,400	\$55,942,521
OVERALL TOTAL	\$3,970,000	\$9,089,000	\$5,237,500	\$16,170,000	\$14,716,000	\$7,000,000	\$15,575,000	\$18,250,000	\$7,500,000	\$69,247,500	\$166,755,000

Project costs are best estimates. Actual costs will vary due to inflation and changes in material costs.

*Furniture funds are site allocated and managed.

2021 QUALITY TEACHING AND LEARNING MATERIALS

PROPOSITION 2 - Site Breakdown

QUALITY TEACHING AND LEARNING MATERIALS

2021 Bond

	Textbooks & learning materials	Fine Arts & Auditorium Upgrades	Library Digital & Print Resources*	STEM Lab Upgrades	Language Learning supports	Site Projects Funds*	District Initiatives & Programs	Physical Education*	Playground	Athletics	TOTAL QUALITY TEACHING & LEARNING MATERIALS
Elementary Schools											
Anderson	\$279,538		\$73,080			\$121,800		\$9,400			\$483,818
Bell Upper	\$319,701		\$83,580			\$139,300		\$9,400	\$60,000		\$611,981
Burroughs	\$177,523		\$46,410			\$77,350		\$9,400			\$310,683
Carnegie	\$324,521		\$84,840			\$141,400		\$9,400			\$560,161
Celia Clinton	\$379,143		\$99,120			\$165,200		\$9,400			\$652,863
Clinton West	\$283,554		\$74,130			\$123,550		\$9,400			\$490,634
Cooper	\$473,929		\$123,900			\$206,500		\$9,400	\$80,000		\$893,729
Council Oak	\$339,783		\$88,830			\$148,050		\$9,400	\$140,000		\$726,063
Disney	\$551,043		\$144,060			\$240,100		\$9,400			\$944,603
Dolores Huerta	\$260,259		\$68,040			\$113,400		\$9,400			\$451,099
Dual Language Academy	\$214,473		\$56,070			\$93,450		\$9,400			\$373,393
Eisenhower	\$493,208		\$128,940			\$214,900		\$9,400			\$846,448
Eliot	\$294,800		\$77,070			\$128,450		\$9,400			\$509,720
Emerson	\$263,473		\$68,880			\$114,800		\$9,400			\$456,553
Eugene Field	\$240,178		\$62,790			\$104,650		\$9,400	\$140,000		\$557,018
Grissom	\$211,260		\$55,230			\$92,050		\$9,400			\$367,940
Hamilton	\$314,079		\$82,110			\$136,850		\$9,400			\$542,439
Hawthorne	\$223,309		\$58,380			\$97,300		\$9,400	\$80,000		\$468,389
Hoover	\$324,521		\$84,840			\$141,400		\$9,400			\$560,161
John Hope Franklin	\$281,948		\$73,710			\$122,850		\$9,400	\$80,000		\$567,908
Kendall/Whittier	\$549,437		\$143,640			\$239,400		\$9,400	\$160,000		\$1,101,877
Kerr	\$408,864		\$106,890			\$178,150		\$9,400	\$140,000		\$843,304
Key	\$237,768		\$62,160			\$103,600		\$9,400			\$412,928
Lanier	\$228,932		\$59,850			\$99,750		\$9,400			\$397,932
Lewis & Clark	\$342,193		\$89,460			\$149,100		\$9,400			\$590,153
Lindbergh	\$365,488		\$95,550			\$159,250		\$9,400			\$629,688
MacArthur	\$340,586		\$89,040			\$148,400		\$9,400			\$587,426
Marshall	\$191,178		\$49,980			\$83,300		\$9,400			\$333,858
Mayo	\$280,341		\$73,290			\$122,150		\$9,400			\$485,181
McClure	\$359,062		\$93,870			\$156,450		\$9,400			\$618,782
McKinley	\$374,324		\$97,860			\$163,100		\$9,400	\$60,000		\$704,684
Mitchell	\$329,341		\$86,100			\$143,500		\$9,400			\$568,341

Textbook and program funds are centrally managed to ensure equitable resources for all students, except where designated *as site allocated budgets.

PROPOSITION 2 - Site Breakdown

QUALITY TEACHING AND LEARNING MATERIALS

2021 Bond

	Textbooks & learning materials	Fine Arts & Auditorium Upgrades	Library Digital & Print Resources*	STEM Lab Upgrades	Language Learning supports	Site Projects Funds*	District Initiatives & Programs	Physical Education*	Playground	Athletics	TOTAL QUALITY TEACHING & LEARNING MATERIALS
Elementary Schools											
Owen	\$329,341		\$86,100			\$143,500		\$9,400			\$568,341
Patrick Henry	\$358,258		\$93,660			\$156,100		\$9,400			\$617,418
Peary	\$261,063		\$68,250			\$113,750		\$9,400			\$452,463
Robertson	\$208,850		\$54,600			\$91,000		\$9,400	\$80,000		\$443,850
Salk	\$373,521		\$97,650			\$162,750		\$9,400	\$150,000		\$793,321
Sequoyah (Cleveland)	\$291,587		\$76,230			\$127,050		\$9,400			\$504,267
Skelly Upper	\$595,223		\$155,610			\$259,350		\$9,400	\$80,000		\$1,099,583
Springdale	\$285,161		\$74,550			\$124,250		\$9,400			\$493,361
Unity	\$184,752		\$48,300			\$80,500		\$9,400			\$322,952
Wayman Tisdale	\$326,128		\$85,260			\$142,100		\$9,400			\$562,888
Whitman	\$208,047		\$54,390			\$90,650		\$9,400			\$362,487
Zarrow	\$352,636		\$92,190			\$153,650		\$9,400			\$607,876
TOTAL	\$14,032,324	\$0	\$3,668,490	\$0	\$0	\$6,114,150	\$0	\$413,600	\$1,250,000	\$0	25,478,564

Textbook and program funds are centrally managed to ensure equitable resources for all students, except where designated *as site allocated budgets.

PROPOSITION 2 - Site Breakdown

QUALITY TEACHING AND LEARNING MATERIALS

2021 Bond

	Textbooks & learning materials	Fine Arts & Auditorium Upgrades	Library Digital & Print Resources*	STEM Lab Upgrades	Language Learning supports	Site Projects Funds*	District Initiatives & Programs	Physical Education*	Playground	Athletics	TOTAL QUALITY TEACHING & LEARNING MATERIALS
Middle Schools											
Carver	\$537,388	\$141,000	\$140,490	\$243,700		\$234,150		\$10,000		\$139,220	\$1,458,735
Central Middle	\$246,604	\$148,500	\$64,470	\$243,700		\$107,450		\$10,000		\$496,300	\$1,362,577
East Central Jr High	\$616,108	\$273,000	\$161,070	\$243,700		\$268,450		\$10,000		\$228,500	\$1,821,797
Edison Prep Middle	\$705,271		\$184,380	\$49,900		\$307,300		\$10,000		\$139,220	\$1,408,858
Hale Jr High	\$497,224	\$151,000	\$129,990	\$243,700		\$216,650		\$10,000		\$139,220	\$1,400,571
Memorial Middle	\$478,749	\$151,000	\$125,160	\$243,700		\$208,600		\$10,000		\$452,000	\$1,710,331
Monroe Demo	\$677,960	\$151,000	\$177,240	\$243,700		\$295,400		\$10,000		\$451,700	\$2,048,422
Thoreau	\$456,257	\$151,000	\$119,280	\$243,700		\$198,800		\$10,000		\$451,700	\$1,672,158
Webster Middle School	\$293,997		\$76,860	\$243,700		\$128,100		\$10,000		\$139,220	\$904,664
TOTAL	\$4,509,558	\$1,166,500	\$1,178,940	\$1,999,500	\$0	\$1,964,900	\$0	\$90,000	\$0	\$2,637,080	\$13,546,478

PROPOSITION 2 - Site Breakdown

QUALITY TEACHING AND LEARNING MATERIALS

2021 Bond

	Textbooks & learning materials	Fine Arts & Auditorium Upgrades	Library Digital & Print Resources*	STEM Lab Upgrades	Language Learning supports	Site Projects Funds*	District Initiatives & Programs	Physical Education*	Playground	Athletics	TOTAL QUALITY TEACHING & LEARNING MATERIALS
High Schools											
B. T. Washington	1,082,808	\$317,000	\$283,080	\$487,400		\$471,800		\$10,000		\$1,160,200	\$3,962,363
Central Sr High	300,423	\$148,500	\$78,540	\$243,700		\$130,900		\$10,000		\$356,700	\$1,345,185
East Central Sr High	952,678	\$297,000	\$249,060			\$415,100		\$10,000		\$2,365,400	\$4,549,845
Edison Prep High	910,105	\$195,000	\$237,930	\$349,000		\$396,550		\$10,000		\$937,000	\$3,165,206
Hale Sr High	845,843	\$161,000	\$221,130	\$487,400		\$368,550		\$10,000		\$8,077,000	\$10,421,430
McLain Sr High	535,781	\$507,000	\$140,070	\$487,400		\$233,450		\$10,000		\$1,428,000	\$3,516,362
Memorial Sr High	796,844	\$180,000	\$208,320	\$487,400		\$347,200		\$10,000		\$1,874,400	\$4,119,731
Rogers College High	1,379,215	\$180,000	\$360,570	\$194,900		\$600,950		\$20,000		\$1,548,200	\$4,425,756
Webster High School	349,422	\$3,299,000	\$91,350	\$487,400		\$152,250	\$1,200,000	\$10,000		\$1,026,300	\$6,753,506
TOTAL	\$7,153,119	\$5,284,500	\$1,870,050	\$3,224,600	\$0	\$3,116,750	\$1,200,000	\$100,000	\$0	\$18,773,200	40,722,219

Textbook and program funds are centrally managed to ensure equitable resources for all students, except where designated *as site allocated budgets.

PROPOSITION 2 - Site Breakdown

QUALITY TEACHING AND LEARNING MATERIALS

2021 Bond

	Textbooks & learning materials	Fine Arts & Auditorium Upgrades	Library Digital & Print Resources*	STEM Lab Upgrades	Language Learning supports	Site Projects Funds*	District Initiatives & Programs	Physical Education*	Playground	Athletics	TOTAL QUALITY TEACHING & LEARNING MATERIALS
Other Sites											
Greenwood Leadership Academy	\$246,604		\$64,470			\$107,450		\$9,400			\$427,924
TLA (Alcott)	\$163,064		\$42,630	\$48,700		\$71,050		\$2,500			\$327,944
Street School (Franklin Youth)				\$194,900							\$194,900
Street School 1	\$92,376		\$24,150			\$40,250		\$10,000			\$167,176
Phoenix Rising	\$44,180		\$11,550	\$100,000		\$19,250		\$2,500			\$177,480
Project Accept (Lombard)	\$28,918		\$7,560			\$12,600		\$9,400	\$60,000		\$118,478
TRAICE Mid/High (Lindsey)	\$12,852		\$3,360	\$143,700		\$5,600		\$10,000			\$175,912
Tulsa Met Mid/High (Bryant)	\$106,032		\$27,720	\$292,400		\$46,200		\$10,000			\$482,752
Satelite Sites	\$34,526					\$15,050					\$49,576
Future Growth	\$1,289,248		\$337,050			\$561,750					\$2,188,048
TOTAL	\$2,017,799	\$0	\$518,490	\$779,700	\$0	\$879,200	\$0	\$53,800	\$60,000	\$0	\$4,308,989

Textbook and program funds are centrally managed to ensure equitable resources for all students, except where designated *as site allocated budgets.

PROPOSITION 2 - Site Breakdown

QUALITY TEACHING AND LEARNING MATERIALS

2021 Bond

	Textbooks & learning materials	Fine Arts & Auditorium Upgrades	Library Digital & Print Resources*	STEM Lab Upgrades	Language Learning supports	Site Projects Funds*	District Initiatives & Programs	Physical Education*	Playground	Wellness & Physical Education	TOTAL QUALITY TEACHING & LEARNING MATERIALS
District Wide Upgrades											
ADA playgrounds & fall zone replacement									\$450,000		\$450,000
Scoreboards										\$1,500,000	\$1,500,000
Athletic uniforms & equipment										\$491,120	\$491,120
Highschool football helmets										\$280,000	\$280,000
Curriculum initiatives	\$4,848,000										\$4,848,000
Greenwood Rising educational resources	\$1,000,000										\$1,000,000
Early childhood programs							\$10,000,000				\$10,000,000
Enterprise resource planning financial software											\$0
Exceptional students special needs equipment	\$1,173,000										\$1,173,000
Fine arts auditorium safety and lifts		\$612,000									\$612,000
Fine arts, uniforms, instruments, equipment		\$2,530,000									\$2,530,000
Library improvement			\$1,531,030								\$1,531,030
Language & Cultural supports					\$7,951,000						\$7,951,000
Middle school athletic equipment											\$0
Outdoor classrooms approx. 26 schools									\$977,375		\$977,375
Physical education equipment								\$319,200			\$319,200
Post-secondary/CTE Programs							\$4,648,000				\$4,648,000
Professional learning for teachers/staff							\$3,503,200				\$3,503,200
Program expansion							\$4,094,000				\$4,094,000
Sports medicine equipment										\$302,000	\$302,000
STEM curriculum expansion				\$5,498,200							\$5,498,200
Marquee updates/repairs											\$0
Transportation equipment											\$0
Bond professional Service fees	\$3,490,625										\$3,490,625
TOTAL	\$10,511,625	\$3,142,000	\$1,531,030	\$5,498,200	\$7,951,000	\$0	\$22,245,200	\$319,200	\$1,427,375	\$2,573,120	\$55,198,750
OVERALL TOTAL	\$38,224,425	\$9,593,000	\$8,767,000	\$11,502,000	\$7,951,000	\$12,075,000	\$23,445,200	\$976,600	\$2,737,375	\$23,983,400	\$139,255,000

Textbook and program funds are centrally managed to ensure equitable resources for all students, except where designated *as site allocated budgets.

2021 TRANSPORTATION

PROPOSITION 3 - Breakdown

2021 Bond

TRANSPORTATION: BUSES, VANS, AND SOFTWARE

Bus replacement	\$7,800,000
Bus parts (800,000 per year)	\$3,120,000
Service fleet vehicles	\$3,705,000
Software cameras and WIFI	\$1,092,000
Professional services	\$408,000
Student transport vehicles for off-site programs & activities	\$1,170,000

TOTAL: \$17,295,000

2021 STUDENT AND CLASSROOM TECHNOLOGY

PROPOSITION 4 - Site Breakdown

STUDENT AND CLASSROOM TECHNOLOGY

2021 Bond

	Network, Systems & Security Upgrades	Student & Teaching Technology	Marquee	TOTAL STUDENT & CLASSROOM TECHNOLOGY
Elementary Schools				
Anderson	\$295,937	\$559,797		\$855,733
Bell Upper	\$354,621	\$670,804	\$28,000	\$1,053,425
Burroughs	\$274,978	\$520,151		\$795,129
Carnegie	\$250,666	\$474,162	\$28,000	\$752,828
Celia Clinton	\$217,970	\$412,315	\$28,000	\$658,285
Clinton West	\$340,369	\$643,845	\$28,000	\$1,012,214
Cooper	\$573,430	\$1,084,705	\$28,000	\$1,686,134
Council Oak	\$390,670	\$738,995	\$28,000	\$1,157,665
Disney	\$343,722	\$650,189	\$28,000	\$1,021,911
Dolores Huerta	\$343,722	\$650,189		\$993,911
Dual Language Academy	\$304,320	\$575,655		\$879,975
Eisenhower	\$297,613	\$562,968	\$28,000	\$888,582
Eliot	\$291,745	\$551,867	\$28,000	\$871,612
Emerson	\$185,275	\$350,468	\$28,000	\$563,742
Eugene Field	\$395,700	\$748,510	\$28,000	\$1,172,210
Grissom	\$223,839	\$423,416	\$28,000	\$675,254
Hamilton	\$327,794	\$620,058		\$947,852
Hawthorne	\$233,061	\$440,860	\$28,000	\$701,920
Hoover	\$294,260	\$556,625	\$28,000	\$878,885
John Hope Franklin	\$192,820	\$364,740	\$28,000	\$585,560
Kendall/Whittier	\$217,132	\$410,729	\$28,000	\$655,861
Kerr	\$494,625	\$935,637	\$28,000	\$1,458,262
Key	\$575,106	\$1,087,877		\$1,662,983
Lanier	\$271,625	\$513,808	\$28,000	\$813,432
Lewis & Clark	\$426,719	\$807,185	\$28,000	\$1,261,904
Lindbergh	\$357,136	\$675,562	\$28,000	\$1,060,698
MacArthur	\$381,448	\$721,551	\$28,000	\$1,130,999

Technology funds are centrally managed to ensure completion of all projects and equitable access for all students and staff.

PROPOSITION 4 - Site Breakdown

STUDENT AND CLASSROOM TECHNOLOGY

2021 Bond

	Network, Systems & Security Upgrades	Student & Teaching Technology	Marquee	TOTAL STUDENT & CLASSROOM TECHNOLOGY
Elementary Schools				
Marshall	\$272,463	\$515,393		\$787,856
Mayo	\$621,215	\$1,175,097	\$28,000	\$1,824,312
McClure	\$307,673	\$581,998	\$28,000	\$917,672
McKinley	\$238,929	\$451,960	\$28,000	\$718,889
Mitchell	\$292,583	\$553,453	\$28,000	\$874,036
Owen	\$333,662	\$631,159	\$28,000	\$992,821
Patrick Henry	\$338,692	\$640,674		\$979,366
Peary	\$355,459	\$672,390	\$28,000	\$1,055,849
Robertson	\$389,831	\$737,409	\$28,000	\$1,155,241
Salk	\$368,034	\$696,178	\$28,000	\$1,092,212
Sequoyah (Cleveland)	\$338,692	\$640,674	\$28,000	\$1,007,366
Skelly Upper	\$514,745	\$973,697	\$28,000	\$1,516,442
Springdale	\$220,485	\$417,072	\$28,000	\$665,558
Unity	\$248,151	\$469,404	\$28,000	\$745,555
Wayman Tisdale	\$199,527	\$377,427	\$28,000	\$604,953
Whitman	\$374,741	\$708,864		\$1,083,605
Zarrow	\$373,903	\$707,278		\$1,081,181
TOTAL	\$14,645,088	\$27,702,794	\$952,000	\$43,299,882

Technology funds are centrally managed to ensure completion of all projects and equitable access for all students and staff.

PROPOSITION 4 - Site Breakdown

STUDENT AND CLASSROOM TECHNOLOGY

2021 Bond

	Network, Systems & Security Upgrades	Student & Teaching Technology	Marquee	TOTAL STUDENT & CLASSROOM TECHNOLOGY
Middle Schools				
Carver	\$560,854	\$1,060,918	\$28,000	\$1,649,772
Central Middle	\$1,439,442	\$2,722,863	\$28,000	\$4,190,305
East Central Jr High	\$313,542	\$593,099	\$28,000	\$934,641
Edison Prep Middle	\$643,012	\$1,216,329		\$1,859,341
Hale Jr High	\$994,280	\$1,880,790	\$28,000	\$2,903,069
Memorial Middle	\$518,937	\$981,626	\$28,000	\$1,528,563
Monroe Demo	\$499,655	\$945,152	\$28,000	\$1,472,807
Thoreau	\$476,181	\$900,749	\$28,000	\$1,404,930
Webster Middle School	\$306,835	\$580,412		\$887,247
TOTAL	\$5,752,739	\$10,881,938	\$196,000	\$16,830,677

Technology funds are centrally managed to ensure completion of all projects and equitable access for all students and staff.

PROPOSITION 4 - Site Breakdown

STUDENT AND CLASSROOM TECHNOLOGY

2021 Bond

	Network, Systems & Security Upgrades	Student & Teaching Technology	Marquee	TOTAL STUDENT & CLASSROOM TECHNOLOGY
High Schools				
B. T. Washington	\$1,130,092	\$2,137,693	\$28,000	\$3,295,786
Central Sr High	\$257,373	\$486,849		\$744,221
East Central Sr High	\$559,178	\$1,057,746	\$28,000	\$1,644,924
Edison Prep High	\$707,565	\$1,338,437	\$28,000	\$2,074,002
Hale Sr High	\$949,847	\$1,796,741		\$2,746,588
McLain Sr High	\$736,069	\$1,392,355		\$2,128,424
Memorial Sr High	\$882,780	\$1,669,875	\$28,000	\$2,580,654
Rogers College High	\$831,640	\$1,573,139		\$2,404,780
Webster High School	\$364,681	\$689,834	\$28,000	\$1,082,515
TOTAL	\$6,419,225	\$12,142,670	\$140,000	\$18,701,894

Technology funds are centrally managed to ensure completion of all projects and equitable access for all students and staff.

PROPOSITION 4 - Site Breakdown

STUDENT AND CLASSROOM TECHNOLOGY

2021 Bond

	Network, Systems & Security Upgrades	Student & Teaching Technology	Marquee	TOTAL STUDENT & CLASSROOM TECHNOLOGY
Other Sites				
Greenwood Leadership Academy	\$257,373	\$486,849	\$28,000	\$772,221
TLA (Alcott)	\$170,184	\$321,923	\$28,000	\$520,107
Street School (Franklin Youth)				
Street School 1	\$96,410	\$182,370	\$28,000	\$306,780
Phoenix Rising	\$46,109	\$87,220	\$28,000	\$161,330
Project Accept (Lombard)	\$30,181	\$57,090	\$28,000	\$115,270
TRAICE Mid/High (Lindsey)	\$13,414	\$25,373	\$28,000	\$66,787
Tulsa Met Mid/High (Bryant)	\$110,662	\$209,329	\$28,000	\$347,991
Education Service Center				
Enrollment Center			\$28,000	\$28,000
Maintenance/Transportation			\$28,000	\$28,000
Ross Child Nutrition				
Wilson Teaching & Learning			\$28,000	\$28,000
Satelite Sites	\$36,049	\$68,194		\$104,242
Future Growth	\$1,345,547	\$2,545,251		\$3,890,798
TOTAL	\$2,105,928	\$3,983,598	\$280,000	\$6,436,049

Technology funds are centrally managed to ensure completion of all projects and equitable access for all students and staff.

PROPOSITION 4 - Site Breakdown

STUDENT AND CLASSROOM TECHNOLOGY

2021 Bond

	Network, Systems & Security Upgrades	Student & Teaching Technology	Marquee	TOTAL STUDENT & CLASSROOM TECHNOLOGY
District Wide Upgrades				
ADA playgrounds & fall zone replacement				
Athletic uniforms & equipment				
Curriculum initiatives				
Greenwood Rising educational resources				
Early childhood programs				
Enterprise resource planning financial software	\$2,500,000			\$2,500,000
Exceptional students special needs equipment				
Fine arts auditorium safety and lifts				
Fine arts, uniforms, instruments, equipment				
Library improvement				
Language & Cultural supports				
Middle school athletic equipment				
Outdoor classrooms approx. 26 schools				
Physical education equipment				
Post-secondary/CTE Programs				
Professional learning for teachers/staff				
Program expansion				
Sports medicine equipment				
STEM curriculum expansion				
Marquee updates/repairs			\$332,000	\$332,000
Transportation equipment				
Bond professional Service fees	\$2,661,020			\$2,661,020
TOTAL	\$5,161,020		\$332,000	\$5,493,020
OVERALL TOTAL	\$34,084,000	\$54,711,000	\$1,900,000	\$90,695,000

Technology funds are centrally managed to ensure completion of all projects and equitable access for all students and staff.

2021 PHYSICAL EDUCATION

2021 Bond Physical Education

BTW High School	Tennis Courts Pool Upgrade Stadium Waterproofing/ refresh-Williams Stadium <i>Total</i>	\$1,160,200
Central High School	Turf Replacement Track Re-surfacing Tennis Court Re-purpose <i>Total</i>	\$713,780
East Central High	Stadium Waterproofing Scoreboard/ Time Clock replacment Stadium Waterproofing/ refresh YMCA <i>Total</i>	\$2,369,400
Edison High School	Turf Replacement practice field Track Re-surfacing Tennis Court Re-topping New Sound System Field House <i>Total</i>	\$937,000
Hale High School	Turf Replacment Practice field Multi-Purpose Facility <i>Total</i>	\$8,077,000
McLain High School	Turf Replacment-Driver Stadium Track Re-surfacing Tennis Court Re-purpose Pool Upgrade Stadium Waterproofing/ refresh <i>Total</i>	\$1,428,000
Memorial High School	Turf Replacement-LaFortune Stadium Tennis Court Re-place Pool Upgrade Stadium Waterproofing/ refresh <i>Total</i>	\$1,874,400
Rogers College High	Turf Replacments-Wsill Rogers Stadium New Sound System Field House Visitors bleachers/restrooms District turf softball field <i>Total</i>	\$1,408,980
Webster High School	Turf Replacement New Sound System Field House Stadium Waterpoofing/ refresh <i>Total</i>	\$1,026,300
East Central Middle	Field Improvements-Practice fields	\$89,280
Memorial Middle	Pool Ugrade Field Improvements-Practice fields <i>Total</i>	\$312,780

Monroe Demonstration	Pool Upgrade	
	Field Improvements-Practice fields	
	Total	\$312,480
Thoreau Middle School		
	Pool Upgrade	
	Field Improvements-Practice fields	
	Total	\$312,480
*Middle School Athletic Equipment		\$1,392,180
Sports Medicine Equipment		\$302,000
(Diagnostic at three sites serving 3 geographical high schools and feeders)		
Athletic Uniforms		\$491,120
(High schools \$300,000-Middle Schools \$200,000 over 5 years)		
Scoreboards and Sound Systems		\$1,500,000
*High School Football Helmets/ Equipment		\$280,000
(Divided by the 9 High Schools-\$44,000 per year for five years) Contingency \$4,000		
		\$23,988,700
<i>Note that school bond webpage totals for "Wellness and Physical Education" included helmets, middle school athletics equipment, and PE equipment allocations.</i>		

2021 FINE ARTS AND AUDITORIUM

FINE ARTS AND AUDITORIUM UPGRADES - \$9.59 MILLION

• Fine Arts Equipment Budget at Every School (equipment, instruments, and uniforms to support school programs and classes)			\$2,530,000
• Band Room at Webster Middle & High School			\$2,924,000
• District-wide Auditorium Improvements to Stages, Sound-systems, and Lighting:			\$4,140,000
○ Anderson Elementary			
Lighting Improvements LED	\$65,000		
Curtain Replacement	\$20,000		
New Sound System	\$45,000		
Total		\$130,000	
○ Clinton West Elementary			
Lighting Improvements LED	\$65,000		
Curtain Replacement	\$10,000		
New Sound System	\$35,000		
Total		\$110,000	
○ Eisenhower Elementary			
Lighting Improvements LED	\$50,000		
Curtain Replacement	\$30,000		
New Sound System	\$35,000		
Total		\$115,000	
○ Hamilton Elementary			
Lighting Improvements LED	\$70,000		
Curtain Replacement	\$30,000		
New Sound System	\$35,000		
Total		\$135,000	
○ Lewis & Clark Elementary			
Lighting Improvements LED	\$65,000		
Curtain Replacement	\$30,000		
New Sound System	\$35,000		
Total		\$130,000	
○ Mayo Demonstration School			
Lighting Improvements LED	\$25,000		
Curtain Replacement	\$30,000		
New Sound System	\$35,000		
Total		\$90,000	
○ Carver Middle School			
Lighting Improvements LED	\$75,000		
Curtain Replacement	\$35,000		
New Sound System	\$35,000		
Total		\$145,000	

○ East Central Jr. High			
Lighting Improvements LED	\$75,000		
Curtain Replacement	\$45,000		
New Sound System	\$35,000		
Auditorium Chair Replacements	\$125,000		
Total			\$280,000
○ Hale Junior High			
Lighting Improvements LED	\$75,000		
Curtain Replacement	\$45,000		
New Sound System	\$35,000		
Total			\$155,000
○ Memorial Middle School			
Lighting Improvements LED	\$75,000		
Curtain Replacement	\$45,000		
New Sound System	\$35,000		
Total			\$155,000
○ Monroe Middle School			
Lighting Improvements LED	\$75,000		
Curtain Replacement	\$45,000		
New Sound System	\$35,000		
Total			\$155,000
○ Thoreau Demonstration School			
Lighting Improvements LED	\$75,000		
Curtain Replacement	\$45,000		
New Sound System	\$35,000		
New Auditorium Seats Partial	\$75,000		
Total			\$155,000
○ Central High School			
Lighting Improvements LED	\$150,000		
Curtain Replacement	\$45,000		
New Sound System	\$65,000		
New ADA lift to stage	\$25,000		
Paint	\$20,000		
Total			\$305,000
○ East Central High School			
Lighting Improvements LED	\$150,000		
Curtain Replacement	\$45,000		
New Sound System	\$65,000		

	New ADA lift to stage	\$25,000	
	Paint	\$20,000	
	Total		\$305,000
○	Edison High School		
	Lighting Improvements LED	\$65,000	
	Curtain Replacement	\$45,000	
	New Sound System	\$65,000	
	New ADA lift to stage	\$25,000	
	Total		\$200,000
○	Hale High School		
	Lighting Improvements LED	\$10,000	
	Curtain Replacement	\$45,000	
	New Sound System	\$65,000	
	New ADA lift to stage	\$25,000	
	Paint	\$20,000	
	Total		\$165,000
○	McLain High School		
	Lighting Improvements LED	\$160,000	
	Curtain Replacement	\$100,000	
	New Sound System	\$65,000	
	New ADA lift to stage	\$25,000	
	New Auditorium Seats	\$150,000	
	Paint	\$20,000	
	Total		\$520,000
○	Memorial High School		
	Lighting Improvements LED	\$10,000	
	Curtain Replacement	\$65,000	
	New Sound System	\$65,000	
	New ADA lift to stage	\$25,000	
	Paint	\$20,000	
	Total		\$185,000
○	Rogers College High School		
	Lighting Improvements LED	\$10,000	
	Curtain Replacement	\$65,000	
	New Sound System	\$65,000	
	New ADA lift to stage	\$25,000	
	Paint	\$20,000	
	Total		\$185,000
○	Washington High School		
	Lighting Improvements LED	\$150,000	
	Curtain Replacement	\$65,000	

	New Sound System	\$65,000	
	New ADA lift to stage	\$25,000	
	Paint	\$20,000	
	Total		\$325,000
○	Webster High School		
	Lighting Improvements LED	\$150,000	
	Curtain Replacement	\$125,000	
	New Sound System	\$65,000	
	New ADA lift to stage	\$25,000	
	Paint	\$20,000	
	Total		\$385,000
	Grand Total:		\$9,594,000