

PSU 390 - Granville County Schools				1. Select (click) on the green cell on the left and then			
FY2020, FY2021 and FY2022 District Expenditures by PRC - as of 11/30/2021				2. Click the arrow on the right and then			
				3. Scroll down or up to select PSU of your choice			
PRC	PRC Description	FY 2020 YTD Expenditures	FY 2021 YTD Expenditures	FY 2022 YTD Expenditures (as of 11/30/2021 )	Total Expenditures	Total Allotment	\$ Balance
121	CRF - Summer Learning Program	-	179,690	-	179,690	179,690	(0)
122	CRF - School Health Support Personnel	-	47,000	-	47,000	47,000	-
123	CRF - Remote Instruction	-	12,746	-	12,746	12,746	0
124	CRF - Student Computers and Devices	-	581,946	-	581,946	581,946	-
125	CRF - School Nutrition	36,668	156,654	-	193,322	193,323	1
126	CRF - Personnel Computers and Devices	-	167,213	-	167,213	167,213	(0)
127	CRF - Connectivity School Buses	-	-	-	-	-	-
128	CRF - Connectivity Student Mobile Internet Access	-	56,145	-	56,145	56,145	0
129	CRF - Learning Management System	-	784	-	784	784	-
132	CRF - Exceptional Children Extended School Year Grant	-	206,938	-	206,938	206,938	-
133	CRF - Extended Learning and Integrated Student Support (ELISS)	-	-	-	-	-	-
134	CRF - Low Wealth Counties Supplemental Funding	-	34,028	-	34,028	34,028	0
135	CRF - Cybersecurity	-	14,550	-	14,550	14,550	(0)
136	CRF - Direct Appropriations	-	-	-	-	-	-
137	CRF - Personal Protective Equipment (PPE)	-	199,202	-	199,202	199,202	(0)
138	CRF - Gaggle Safety Equipment	-	5,145	-	5,145	5,145	-
154	State Covid-19 Supplemental Funds	298,533	-	-	298,533	298,533	-
163	ESSER I - CARES Act-K12 Emergency Relief	-	320,305	103,209	423,515	1,414,935	991,420
164	ESSER I - Public School Unit Supplemental Funding	-	-	-	-	-	-
165	ESSER I - Digital Curricula	-	52,618	-	52,618	52,618	-
166	ESSER I - Learning Management System	-	1,174	-	1,174	1,176	2
167	ESSER I - Exceptional Children Grants	-	1,747	3,086	4,834	73,313	68,479
168	ESSER I - Innovative Childcare & Remote Extended Support (ICARES)	-	69,942	27,527	97,469	500,000	402,531
169	GEER - Specialized Instructional Support Personnel for Covid-19 Response	-	3,380	22,633	26,013	203,947	177,934
170	GEER - Supplemental Instructional Services	-	8,121	9,340	17,462	89,055	71,593
171	ESSER II - Supplemental-K12 Emergency Relief Fund	-	574,182	1,315,062	1,889,244	5,948,732	4,059,488
172	ESSER II - Public School Unit Supplemental Funding	-	-	-	-	-	-
173	ESSER II - Supplemental Contracted Instructional Support Funding	-	-	-	-	47,043	47,043
174	ESSER II - State-Wide School Nutrition Program	-	-	-	-	50,342	50,342
175	ESSER II - Extended Learning and Integrated Student Support Grant (ELISS)	-	-	-	-	-	-
176	ESSER II - Summer Learning Loss_Summer Bridge	-	-	-	-	173,521	173,521
177	ESSER II - Summer Career Accelerator Program	-	-	-	-	119,519	119,519
178	ESSER II - Competency-based assessment	-	-	40,622	40,622	40,622	-
181	ESSER III - K-12 Emergency Relief Fund	-	-	203,856	203,856	13,337,842	13,133,986
182	ESSER III - K-12 Public School Unit Supplemental Funding	-	-	-	-	-	-
183	ESSER III - ARP Homeless I	-	-	-	-	30,000	30,000
184	ESSER III - ARP Homeless II	-	-	-	-	41,701	41,701
185	ESSER III - ARP IDEA 611 Grant to States	-	-	-	-	368,812	368,812
186	ESSER III - ARP IDEA Preschool Grant	-	-	-	-	34,173	34,173
187	ESSER III - ARP IDEA Coordinated Early Intervening Services (CEIS)	-	-	-	-	-	-
	<b>Total:</b>	<b>\$ 335,201</b>	<b>\$ 2,693,512</b>	<b>\$ 1,725,335</b>	<b>\$ 4,754,048</b>	<b>\$ 24,524,594</b>	<b>\$ 19,770,546</b>
Notes	Allotment information as of 11/30/2021 for state and federal PRC's. Includes ABC Transfers for state funds, and planning allotments for federal funds pending approval.						
	Expenditures are based on 13P FY2020 and 13P FY2021 and 05P FY2022 JHA Data Files.						
	For descriptions of each PRC, refer to "Covid Allotment Policy Manual" on Financial and Business Services website at <a href="https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/covid-funds">https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/covid-funds</a>						

**PSU 390 - Granville County Schools**

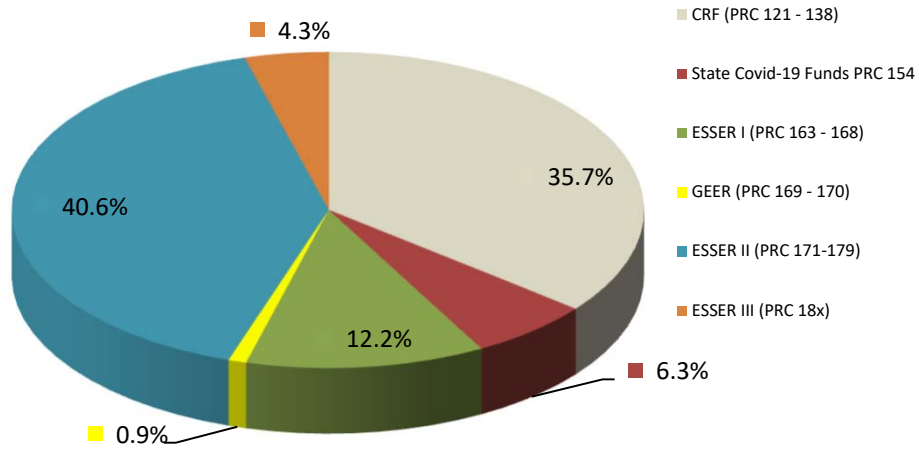
*FY2020, FY2021 and FY2022 District Expenditures by PRC - as of 11/30/2021*

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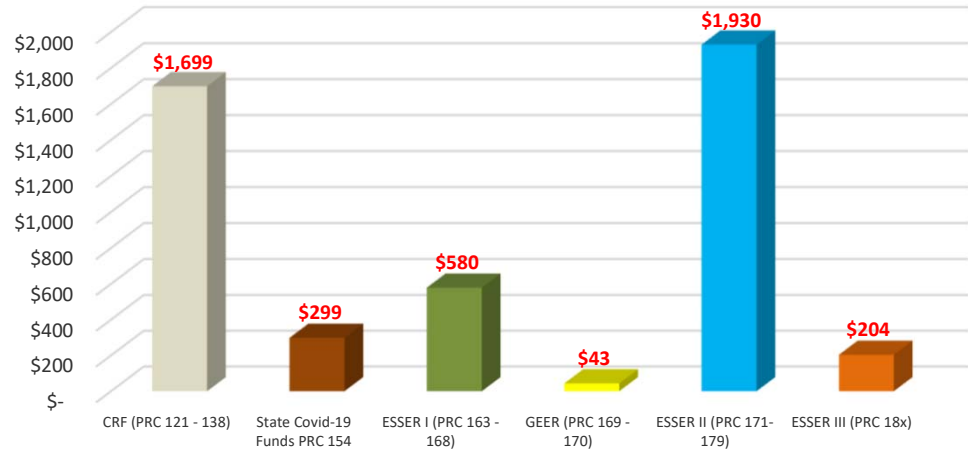
2. Click the arrow on the right and then

3. Scroll down or up to select PSU of your choice

**PSU 390 - Granville County Schools Selected Expenditures (in %)**



**PSU 390 - Granville County Schools (Expenditures in \$1,000)**



PSU 390 - Granville County Schools		1. Click on the yellow (or blue) cell on the left and then				
PRC ALL - Sum of all Covid Expenditures (All Programs)		2. Click the arrow on the right and then				
FY2020, FY2021 and FY2022 District Expenditures by PSU and Object Code as of 11/30/2021		3. Scroll down or up to select PSU (or PRC) of your choice				
Object Category / Object Code Description		FY 2020	FY 2021	FY 2022 YTD Expenditures	Total	%
		YTD Expenditures	YTD Expenditures	(as of 11/30/2021)	Expenditures	Total
<b>Salary</b>						
111	Superintendent	-	-	-	-	0.00%
112	Associate and Deputy Superintendent	-	-	-	-	0.00%
113	Director and/or Supervisor	-	-	34,510	34,510	0.73%
114	Principal/Headmaster	-	-	-	-	0.00%
115	Finance Officer	-	-	-	-	0.00%
116	Assistant Principal (Non-teaching)	-	13,841	33,202	47,043	0.99%
117	Other Assistant Principal Assignment	-	-	-	-	0.00%
118	Assistant Superintendent	-	-	-	-	0.00%
121	Teacher	-	40,000	130,845	170,845	3.59%
122	Interim Teacher – (Paid at Non-certified Rate)	-	-	-	-	0.00%
123	JROTC Teacher	-	-	-	-	0.00%
124	Foreign Exchange (VIF)	-	-	-	-	0.00%
125	New Teacher Orientation	-	-	-	-	0.00%
126	Extended Contracts	-	490,283	557,640	1,047,923	22.04%
127	Master Teacher	-	-	-	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	-	-	-	0.00%
129_1	Above the Scale Salary (SBA)	-	-	-	-	0.00%
129_2	Above the Scale Salary (Other than SBA)	-	-	-	-	0.00%
131	Instructional Support I - Regular Teacher Pay Scale	-	10,500	28,060	38,560	0.81%
132	Instructional Support II - Advanced Pay Scale	-	-	-	-	0.00%
133	Psychologists	-	-	-	-	0.00%
134	Teacher Mentor	-	-	-	-	0.00%
135	Instructional Facilitators	-	-	42,965	42,965	0.90%
141	Teacher Assistant - Other	-	-	-	-	0.00%
142	Teacher Assistant - NCLB	-	26,669	39,123	65,792	1.38%
143	Tutor (Within the instructional day)	-	10,685	11,436	22,122	0.47%
144	Interpreter, Brailist, Translator, Education Interpreter	-	6	-	6	0.00%
145	Therapist	-	-	-	-	0.00%
146	Specialist (School-Based)	-	1,856	-	1,856	0.04%
147	Monitor	-	-	-	-	0.00%
148	Non-Certified Instructor	-	-	-	-	0.00%
149	School Resource Officer	-	-	-	-	0.00%
151	Office Support	-	572	15,272	15,844	0.33%
152	Technician	-	-	-	-	0.00%
153	Administrative Specialist (Central Support)	-	1,535	859	2,394	0.05%
162	Substitute Teacher - Regular Teacher Absence	-	326	9,082	9,408	0.20%
163	Substitute Teacher - Staff Development Absence	-	-	-	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	-	-	-	0.00%
165	Substitute - Non-Teaching	-	-	-	-	0.00%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	-	-	-	0.00%
167	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	-	163	488	651	0.01%
171	Driver	-	45,897	11,505	57,402	1.21%
172	Driver Overtime	-	11	118	129	0.00%

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Object Category / Object Code Description		FY 2020 YTD Expenditures	FY 2021 YTD Expenditures	FY 2022 YTD Expenditures (as of 11/30/2021)	Total Expenditures	% Total
173	Custodian	-	-	2,954	2,954	0.06%
174	Cafeteria Workers	-	6,070	-	6,070	0.13%
175	Skilled Trades	-	-	-	-	0.00%
176	Manager	-	-	-	-	0.00%
177	Work Study Student	-	-	-	-	0.00%
178	Day Care/Before/After School Care Staff	-	-	-	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	-	229,990	229,990	4.84%
181	Supplement/Supplementary Pay	-	6,208	-	6,208	0.13%
182	Employee Allowances Taxable	-	-	-	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	-	28,500	28,500	0.60%
187	Salary Differential	30,010	-	-	30,010	0.63%
191	Curriculum Development Pay	-	6,665	-	6,665	0.14%
192	Additional Responsibility Stipend	-	775	1,025	1,800	0.04%
193	Mentor Pay Stipend	-	-	-	-	0.00%
194	State-Designated Stipend	-	-	-	-	0.00%
195	Planning Period Stipend	-	-	-	-	0.00%
196	Staff Development Participant Pay	-	34,200	-	34,200	0.72%
197	Staff Development Instructor	-	-	-	-	0.00%
198	Tutorial Pay	-	47,411	20,551	67,962	1.43%
199	Overtime Pay	-	4,448	2,583	7,031	0.15%
<b>Subtotal:</b>		<b>\$ 30,010</b>	<b>\$ 748,122</b>	<b>\$ 1,200,708</b>	<b>\$ 1,978,840</b>	<b>41.62%</b>
<b>Employee Benefits</b>						
211	Employer's Social Security Cost- Regular	2,296	56,421	90,668	149,384	3.14%
221	Employer's Retirement Cost - Regular	4,363	38,993	63,666	107,022	2.25%
229	Other Retirement Cost	-	-	-	-	0.00%
231	Employer's Hospitalization Insurance	-	12,217	24,137	36,355	0.76%
232	Employer's Workers' Comp Insurance Cost	-	-	-	-	0.00%
233	Employer's Unemployment Insurance Cost	-	-	-	-	0.00%
234	Employer's Dental Insurance Cost	-	-	-	-	0.00%
235	Employer's Life Insurance Cost	-	-	-	-	0.00%
239	Other Insurance Cost	-	-	-	-	0.00%
184	Longevity Pay	-	-	3,543	3,543	0.07%
185	Bonus Leave Payoff	-	-	-	-	0.00%
186	Short Term Disability Pay - Beyond Six Months	-	-	-	-	0.00%
188	Annual Leave Payoff	-	-	-	-	0.00%
189	Short Term Disability Pay – First Six Months	-	-	-	-	0.00%
<b>Subtotal:</b>		<b>\$ 6,658</b>	<b>\$ 107,631</b>	<b>\$ 182,015</b>	<b>\$ 296,304</b>	<b>6.23%</b>
<b>Purchased Services</b>						
311	Contracted Services	-	136,288	46,000	182,288	3.83%
312	Workshop Expenses	-	41,900	33,000	74,900	1.58%
313	Advertising Cost	-	-	-	-	0.00%
314	Printing and Binding Fees	-	-	2,436	2,436	0.05%
315	Reproduction Costs	-	-	-	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	-	-	-	0.00%

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Object Category / Object Code Description		FY 2020 YTD Expenditures	FY 2021 YTD Expenditures	FY 2022 YTD Expenditures (as of 11/30/2021)	Total Expenditures	% Total
317	Psychological Contract Services	-	29,744	-	29,744	0.63%
318	Speech and Language Contracted Services	-	-	-	-	0.00%
319	Other Professional/Technical Contract Services	-	-	-	-	0.00%
321	Public Utilities - Electric Services	-	-	-	-	0.00%
322	Public Utilities - Natural Gas	-	-	-	-	0.00%
323	Public Utilities - Water/Sewer	-	-	-	-	0.00%
324	Waste Management	-	-	-	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	-	-	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	-	-	-	-	0.00%
327	Rentals/Leases	-	5,103	-	5,103	0.11%
329	Other Property Services	-	-	-	-	0.00%
331	Pupil Transportation - Contracted	-	-	-	-	0.00%
332	Travel Reimbursement	-	-	-	-	0.00%
333	Field Trips	-	-	-	-	0.00%
341	Telephone	-	-	-	-	0.00%
342	Postage	-	1,018	-	1,018	0.02%
343	Telecommunications Services	-	-	1,453	1,453	0.03%
344	Mobile Communication Costs	-	-	-	-	0.00%
345	Security Monitoring	-	-	-	-	0.00%
351	Tuition Reimbursements	-	-	-	-	0.00%
352	Employee Education Reimbursement	-	-	-	-	0.00%
353	Certification/Licensing Fees	-	-	-	-	0.00%
<b>Subtotal:</b>		<b>\$ -</b>	<b>\$ 214,053</b>	<b>\$ 82,889</b>	<b>\$ 296,941</b>	<b>6.25%</b>
<b>Supplies &amp; Materials</b>						
411	Supplies and Materials	122,242	588,118	21,914	732,274	15.40%
413	Other Textbooks	-	-	-	-	0.00%
414	Library Books (Regular and Replacement)	-	-	-	-	0.00%
415	Community College/University Textbooks	-	-	-	-	0.00%
418	Computer Software and Supplies	22,623	81,224	233,509	337,355	7.10%
421	Fuel for Facilities	-	-	-	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	-	1,901	-	1,901	0.04%
423	Gas/Diesel Fuel	-	-	-	-	0.00%
424	Oil	-	-	-	-	0.00%
425	Tires and Tubes	-	-	-	-	0.00%
451	Food Purchase	-	1,932	-	1,932	0.04%
452	USDA Commodity Foods	-	-	-	-	0.00%
453	Food Processing Supplies	-	75	-	75	0.00%
459	Other Food Purchases	-	-	-	-	0.00%
461	Furniture and Equipment - Inventoried	-	43,661	-	43,661	0.92%
462	Computer Equipment - Inventoried	153,668	850,739	4,301	1,008,708	21.22%
471	Sales and Use Tax Expense	-	-	-	-	0.00%
472	Sales and Use Tax Refund	-	-	-	-	0.00%
<b>Subtotal:</b>		<b>\$ 298,533</b>	<b>\$ 1,567,650</b>	<b>\$ 259,724</b>	<b>\$ 2,125,906</b>	<b>44.72%</b>

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Object Category / Object Code Description	FY 2020 YTD Expenditures	FY 2021 YTD Expenditures	FY 2022 YTD Expenditures (as of 11/30/2021)	Total Expenditures	% Total	
<b>Capital Outlay</b>						
522	General Contract	-	-	-	0.00%	
523	HVAC Contract	-	-	-	0.00%	
524	Electrical Contract	-	-	-	0.00%	
529	Miscellaneous Contracts & Other	-	-	-	0.00%	
532	Improvements to Existing Sites	-	-	-	0.00%	
541	Purchase of Furniture & Equipment - Capitalized	-	17,653	-	0.37%	
542	Purchase of Computer Hardware - Capitalized	-	-	-	0.00%	
551	Purchase of Vehicles	-	-	-	0.00%	
552	License and Title Fees	-	-	-	0.00%	
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ 17,653</b>	<b>\$ -</b>	<b>0.37%</b>	
<b>Other</b>						
361	Membership Dues and Fees	-	-	-	0.00%	
363	Assessments/Penalties	-	-	-	0.00%	
371	Liability Insurance	-	-	-	0.00%	
372	Vehicle Liability Insurance	-	-	-	0.00%	
373	Property Insurance	-	-	-	0.00%	
378	Scholastic Accident Insurance	-	-	-	0.00%	
379	Other Insurance and Judgments	-	-	-	0.00%	
392	Indirect Costs	-	38,403	-	0.81%	
399	Unbudgeted Funds	-	-	-	0.00%	
715	Transfers to Multiple Enterprise Fund	-	-	-	0.00%	
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ 38,403</b>	<b>\$ -</b>	<b>0.81%</b>	
	<b>Grand Total:</b>	<b>\$ 335,201</b>	<b>\$ 2,693,512</b>	<b>\$ 1,725,335</b>	<b>100.00%</b>	
Note:	Expenditures are based on 13P FY2020 and 13P FY2021 and 05P FY2022 JHA Data Files.					
	For descriptions of individual PRC and Object codes, refer to NC Chart of Accounts and Covid Allotment Policy Manual at					
	<a href="https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/school-district-finance-operations/chart-accounts">https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/school-district-finance-operations/chart-accounts</a>					
	<a href="https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/covid-funds">https://www.dpi.nc.gov/districts-schools/district-operations/financial-and-business-services/covid-funds</a>					



**Definitions and Acronyms**

- PSU            Public School Unit (LEA, Charter School, Regional and Lab Schools, Non Units).  
This report excludes Residential Schools.  
Each PSU is listed by a 3 digit number. City School districts are listed under the county in which they are located
- PRC            Program Report Code is a group of expenditures. For description of each PRC , see Program Report Code Summary document on our website. Note that this report includes only expenditures in State and Federal Covid PRCs.
- Object Code    Account code that provides a description of the type of expenditure. For more details of each object code, see NC Chart of Accounts on our website (URL is referenced under the table in tab "Expenditures\_Object").