

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL																					
Agency/Department: Public Works Department	Project Name: Large Dump/Plow Trucks																				
Project Description: The request for the purchase of a six wheel snow plow truck will insure that our front line snow removal equipment will enable us to provide snow removal in a timely manner. They department is requesting replacements in the years 2023/24 and 2025/26.	Priority Rank by Agency/Department <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><input type="checkbox"/> #1</td> <td style="text-align: center;"><input type="checkbox"/> #2</td> <td style="text-align: center;"><input checked="" type="checkbox"/> #3</td> <td style="text-align: center;"><input type="checkbox"/> #4</td> <td style="text-align: center;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="text-align: center;">Committed Project</td> <td style="text-align: center;">Urgent Project</td> <td style="text-align: center;">Needed Project</td> <td style="text-align: center;">Desirable Project</td> <td style="text-align: center;">Acceptable Project</td> </tr> </table>											<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5																	
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project																	
Justification: Our six wheel snow plowing dump trucks are the back bone of this department. They are required to operate in the most extreme conditions. The amounts and type of corrosive materials used today have shortened the lifespan of this type of equipment.	Required/Desired Date of Project Completion:																				
Benefits: Reduced down time, increased productivity and safer conditions for the driver and the public.	Type of Project: Equipment																				
Costs if not implemented:																					
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES											
Planning & Engineering		0	0	0	0	0	0	0	0												
Site & ROW Acquisition		0	0	0	0	0	0	0	0												
Construction		0	0	0	0	0	0	0	0												
Equipment Purchases		0	205000	0	205000	0	0	410000	0												
Other (Identify)		0	0	0	0	0	0	0	0												
SUBTOTAL		0	205000	0	205000	0	0	410000	0												
New Personnel		0	0	0	0	0	0	0	0												
Annual Maintenance		0	0	0	0	0	0	0	0												
Grant Reimbursement		0	0	0	0	0	0	0	0												
TOTAL COST TO TOWN		0	205000	0	205000	0	0	410000	0												

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



STATE OF CONNECTICUT – COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON


Department of Public Works

Timothy Webb
Director/WPCA Admin.

21 MAIN STREET – PO BOX 187
ELLINGTON, CONNECTICUT 06029-0187
TEL 860-870-3140 FAX 860-870-3147
www.ellington-ct.gov

MEMORANDUM

TO: Tiffany Pignataro, Finance Officer/Treasurer
Lori Spielman, First Selectman

FROM: Timothy M. Webb, Director of Public Works 

RE: Capital Improvement Budget/Equipment Requests

DATE: October 28, 2021

Within the attached Department of Public Works CIP budget proposal, the request for replacing the following vehicles, Foreman's pickup, Recreation van and the DPW Director's SUV, are made with the funding estimated.

We have reached out to various manufacturers and have been informed that the pricing cannot be made at this time due to the current market for new vehicles. The proposed costs within the CIP budget reflect what the Department seeks to insure proper funding to make the purchases without over spending.

cc: Felicia LaPlante, Asst. Finance Officer

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Public Works Department	Project Name: Small Dump Trucks										
Project Description: Purchase of a small dump truck. Replacement is requested in 2024/25.	Priority Rank by Agency/Department <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><input type="checkbox"/> #1</td> <td style="text-align: center;"><input type="checkbox"/> #2</td> <td style="text-align: center;"><input checked="" type="checkbox"/> #3</td> <td style="text-align: center;"><input type="checkbox"/> #4</td> <td style="text-align: center;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="text-align: center;">Committed Project</td> <td style="text-align: center;">Urgent Project</td> <td style="text-align: center;">Needed Project</td> <td style="text-align: center;">Desirable Project</td> <td style="text-align: center;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: These trucks are used daily year round transporting material and manpower to the job sites. They also are a key part of assisting the larger trucks in snow cleanup of the roads and parking lots.	Required/Desired Date of Project Completion:										
Benefits:	Type of Project: Equipment										
Costs if not implemented:											

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	65000	0	65000	0	130000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	65000	0	65000	0	130000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	65000	0	65000	0	130000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Public Works Department	Project Name: Pick up Trucks										
Project Description: Pick up truck replacement. This truck will be assigned to the Foreman.	Priority Rank by Agency/Department <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><input type="checkbox"/> #1</td> <td style="text-align: center;"><input type="checkbox"/> #2</td> <td style="text-align: center;"><input checked="" type="checkbox"/> #3</td> <td style="text-align: center;"><input type="checkbox"/> #4</td> <td style="text-align: center;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="text-align: center;">Committed Project</td> <td style="text-align: center;">Urgent Project</td> <td style="text-align: center;">Needed Project</td> <td style="text-align: center;">Desirable Project</td> <td style="text-align: center;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: Use of small pickup trucks and dump trucks provide a more cost effective means of moving men and materials to work site. Currently the Foreman's truck is a 2012 GMC.	Required/Desired Date of Project Completion:										

Benefits: **Equipment**

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		45000	0	45000	0	45000	0	135000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		45000	0	45000	0	45000	0	135000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		45000	0	45000	0	45000	0	135000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: **Public Works Department** Project Name: **Backhoe/Excavator**

Project Description: This is a new piece of equipment and is being requested to allow the crew to operate in a more efficient manner on drainage projects.

Justification: The use of an excavator allows the operator a more efficient operation in that the operator will not have to move and reset up as is done now with the backhoe. It has more mobility in loading excavated material.

Benefits: **Less wear and tear on the backhoe.**

Costs if not implemented:

Type of Project: **Equipment**

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	0	0	90000	0	90000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	90000	0	90000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	90000	0	90000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works Department	Project Name: Turf Mowers
Project Description: Mower Replacements	Priority Rank by Agency/Department <input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: These mowers are used daily during the growing season to mow all turf areas within the town, from athletic fields both town and school properties and all parks.	Required/Desired Date of Project Completion:

Benefits: **7 Year Replacement Cycle.**

Type of Project: **Equipment**

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	120000	120000	0	0	120000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	120000	120000	0	0	120000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	120000	120000	0	0	120000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works Department	Project Name: Loader
Project Description: Future replacement of our 1987 loader.	Priority Rank by Agency/Department <input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification:	Required/Desired Date of Project Completion:
Benefits:	Type of Project: Equipment

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY	FY	FY	FY	FY	FY	FY	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-28			
Planning & Engineering		0	0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	200000	0	0	0	0	200000	0	
Other (Identify)		0	0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	200000	0	0	0	0	200000	0	
New Personnel		0	0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	200000	0	0	0	0	200000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works Department	Project Name: Pool Car/Staff Vehicle
Project Description: We are seeking to replace the Recreation Department vehicle as well as the DPW Director's vehicle.	Priority Rank by Agency/Department:
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: 2001 GMC Sierra Van and 2012 GMC Terrain	Required/Desired Date of Project Completion:
Benefits:	Type of Project: Equipment

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		70000	35000	0	0	35000	0	140000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		70000	35000	0	0	35000	0	140000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		70000	35000	0	0	35000	0	140000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department:	Project Name:
Project Description:	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification:	Required/Desired Date of Project Completion:
Benefits:	Type of Project:

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
Grant Reimbursement										
TOTAL COST TO TOWN										

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Pricing Proposal
 Quotation #: 21208668
 Created On: 11/1/2021
 Valid Until: 11/30/2021

City of Ellington

Inside Account Executive

Felicia LaPlante

CT
 United States
 Phone: 860-870-3115
 Fax:
 Email: flaplante@ellington-ct.gov

Akash Patel

300 Davidson Ave
 Somerset, NJ, 08873
 Phone: 732-584-8248
 Fax: 732-XXX-XXXX
 Email: akash_patel@shii.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Microsoft Surface Pro 8 - Tablet - Core i5 1145G7 - Evo - Windows 11 Pro - 16 GB RAM - 256 GB SSD - 13" touchscreen 2880 x 1920 @ 120 Hz - Iris Xe Graphics - Wi-Fi 6, Bluetooth - platinum - commercial Microsoft - Part#: 8PU-00001	4	\$1,450.04	\$5,800.16
2 SURFACE PRO SIG KEYBOARD BLACK Microsoft - Part#: 8X8-00001	4	\$229.64	\$918.56
3 Dell OptiPlex 3080 - Micro - Core i3 10105T / 3 GHz - RAM 8 GB - SSD 128 GB - NVMe, Class 35 - UHD Graphics 630 - GigE - WLAN: 802.11a/b/g/n/ac, Bluetooth 4.2 - Win 10 Pro - monitor: none - BTS - with 3 Years Hardware Service with Onsite - Disti SNS Dell - Part#: 06NVJ	11	\$664.37	\$7,308.07
4 HP EliteBook 850 G8 - Core i5 1135G7 / 2.4 GHz - Win 10 Pro 64-bit - 16 GB RAM - 256 GB SSD NVMe - 15.6" IPS 1920 x 1080 (Full HD) @ 60 Hz - Iris Xe Graphics - NFC, Bluetooth, Wi-Fi 6 - kbd: US HP, Inc. - Part#: 3N8P1UT#ABA	28	\$1,449.53	\$40,586.84
5 HP EliteDesk 800 G6 - Mini desktop - Core i5 10500T / 2.3 GHz - vPro - RAM 16 GB - SSD 256 GB - NVMe, TLC - UHD Graphics 630 - GigE - WLAN: 802.11a/b/g/n/ac/ax, Bluetooth 5.1 - Win 10 Pro 64-bit - monitor: none - keyboard: US - Smart Buy HP, Inc. - Part#: 20H78UT#ABA	71	\$1,019.00	\$72,349.00
6 HP USB-C Dock G5 - Docking station - USB-C - GigE - 100 Watt - Smart Buy - United States - for OMEN 25L by HP; Chromebook x360; ENVY 17, TE01; Pavilion 14, TP01; Pavilion Gaming TG01 HP, Inc. - Part#: 5TW10UT#ABA	17	\$214.00	\$3,638.00
		Total	\$130,600.63

Optional Items For: 4. HP EliteBook 850 G8 - Core i5 1135G7 / 2.4 GHz - Win 10 Pro 64-bit - 16 GB RAM - 256 GB SSD NVMe - 15.6" IPS 1920 x 1080 (Full HD) @ 60 Hz - Iris Xe Graphics - NFC, Bluetooth, Wi-Fi 6 - kbd: US

Electronic HP Care Pack Next Business Day Hardware Support with Accidental Damage Protection - Extended service agreement - parts and labor - 3 years - on-site - response time: NBD - for EliteBook 745 G6, 830 G7, 830 G8, 840 G6, 840 G7, 850 G6, 850 G7, 8 HP, Inc. - Part#: UC282E	28	\$262.00	\$7,336.00
HP Slim - Keyboard and mouse set - wireless - 2.4 GHz - US - Smart Buy - for EliteBook 83X G8, 84X G8, 85X G8; EliteBook x360; ProBook 44X G8, 45X G8; ProBook x360 HP, Inc. - Part#: T6L04UT#ABA	28	\$49.00	\$1,372.00
HP Thunderbolt Dock G2 - Docking station - VGA, DP, 2 x DP - 10Mb LAN - 120 Watt - Smart Buy - United States - for Chromebook x360; ENVY 17; Pavilion 14; Pavilion Gaming TG01; Pavilion x360; ProBook 635 HP, Inc. - Part#: 2UK37UT#ABA	28	\$285.00	\$7,980.00
HP E24 G4 - E-Series - LED monitor - 23.8" (23.8" viewable) - 1920 x 1080 Full HD (1080p) @ 60 Hz - IPS - 250 cd/m - 1000:1 - 5 ms - HDMI, VGA, DisplayPort - silver (stand), black head HP, Inc. - Part#: 9VF99AA#ABA	28	\$213.00	\$5,964.00

Optional Items For: 5. HP EliteDesk 800 G6 - Mini desktop - Core i5 10500T / 2.3 GHz - vPro - RAM 16 GB - SSD 256 GB - NVMe, TLC - UHD Graphics 630 - GigE - WLAN: 802.11a/b/g/n/ac/ax, Bluetooth 5.1 - Win 10 Pro 64-bit - monitor: none - keyboard: US - Smart Buy

HP Slim - Keyboard and mouse set - wireless - 2.4 GHz - US - Smart Buy - for EliteBook 83X G8, 84X G8, 85X G8; EliteBook x360; ProBook 44X G8, 45X G8; ProBook x360 HP, Inc. - Part#: T6L04UT#ABA	71	\$49.00	\$3,479.00
Electronic HP Care Pack Next Business Day Hardware Support - Extended service agreement - parts and labor (for desktop without monitor) - 4 years - on-site - response time: NBD - for HP Collaboration G6; Elite Slice G2; EliteDesk 80X G6; EliteOne 800 G8; HP, Inc. - Part#: U7897E	71	\$46.00	\$3,266.00
HP E24 G4 - E-Series - LED monitor - 23.8" (23.8" viewable) - 1920 x 1080 Full HD (1080p) @ 60 Hz - IPS - 250 cd/m - 1000:1 - 5 ms - HDMI, VGA, DisplayPort - silver (stand), black head HP, Inc. - Part#: 9VF99AA#ABA	71	\$213.00	\$15,123.00

Additional Comments

Please Note: Microsoft only has a return policy for DOA units for Surface and Surface Hub Devices. The following are the DOA timeframes:

Surface Hub (55" and 84") - 10 Days
All other Surface Devices - 30 Days

Please Note: HP, Inc. has a zero returns policy on custom build PCs. Ink and toner are also considered non-returnable

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The Products offered under this proposal are resold in accordance with the [SHI Online Customer Resale Terms and Conditions](#), unless a separate resale agreement exists between SHI and the Customer.



We have prepared a quote for you

Town of Ellington-Computers





Quote # 000333
Version 1

Prepared for:

Town of Ellington

Felicia LaPlante
flaplane@ellington-ct.gov

Hardware

Description	Price	Qty	Ext. Price
06NVJ  Dell OptiPlex 3000 3080 Desktop Computer - Intel Core i3 10th Gen I3-10105T - 8 GB RAM DDR4 SDRAM - 128 GB NVMe M.2 PCI Express M.2 SSD - Micro PC - Black - Windows 10 Pro - Intel DDR4 SDRAM - English Keyboard - IEEE 802.11ac - 65 W	\$760.50	11	\$8,365.50
Miscellaneous Microsoft Surface Pro 8-i5, 16GB, 256GB with Keyboard+Pen -Win Home Miscellaneous	\$1,680.00	4	\$6,720.00
3N8P1UT#ABA  HP EliteBook 850 G8 15.6" Notebook - Full HD - 1920 x 1080 - Intel Core i5 11th Gen i5-1135G7 Quad-core (4 Core) 2.40 GHz - 16 GB RAM - 256 GB SSD - Intel Chip - Windows 10 Pro - In-plane Switching (IPS) Technology - English Keyboard - 14.75 Hour Battery	\$1,725.25	28	\$48,307.00
20H78UT#ABA  HP EliteDesk 800 G6 Desktop Computer - Intel Core i5 10th Gen i5-10500T Hexa-core (6 Core) 2.30 GHz - 16 GB RAM DDR4 SDRAM - 256 GB M.2 SSD - Desktop Mini - Windows 10 Pro 64-bit - Intel UHD Graphics 630 DDR4 SDRAM - English Keyboard - IEEE 802.11ax	\$1,098.25	71	\$77,975.75
5TW10UT#ABA  HP USB-C Dock G5 - for Notebook - 100 W - USB Type C - 6 x USB Ports - 4 x USB 3.0 - USB Type-C - Network (RJ-45) - HDMI - DisplayPort - Wired	\$229.00	17	\$3,893.00

Subtotal: **\$145,261.25**

Town of Ellington-Computers

Prepared by:

The Computer Company Inc.

Kevin Barros
860-635-0500 x134
kbarros@computercompany.net

Prepared for:

Town of Ellington

55 Main Street
PO Box 187
Ellington, CT 06029
Felicia LaPlante
(860) 870-3115
flaplante@ellington-ct.gov

Quote Information:

Quote #: 000333

Version: 1
Delivery Date: 10/19/2021
Expiration Date: 11/14/2021

Quote Summary

Description	Amount
Hardware	\$145,261.25
Total: \$145,261.25	

AGREEMENT

Once The Computer Company, Inc. has received your signed agreement we will process the completion of the project with the following terms:

Full payment of hardware and software prior to orders being placed and 50% deposit of any setup or configuration fees.

Note: Shipping costs are not included

Financing options are available upon request.

Any changes to the services outlined in this proposal will require a rider specifying the adjustments with the additional costs specified. We must have approval from you prior to implementing said changes. In addition, the agreement must be accepted within 30 days of the signature date or will be considered null and void.

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

The Computer Company Inc.

Town of Ellington

Signature: _____

Name: Kevin Barros

Title: _____

Date: 10/19/2021

Signature: _____

Name: Felicia LaPlante

Date: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Ellington Volunteer Fire Department	Project Name: Rescue 143 Replacement
Project Description: Replacement of current heavy rescue	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Current heavy duty rescue was manufactured in 2001. The repair costs are increasing each year as well as the amount of time	Required/Desired Date of Project Completion: FY 2022-2023
Benefits: The replacement of this apparatus will reduce maintenance costs and increase reliability.	Type of Project: Fire Apparatus Replacement

Costs if not implemented: **Increased costs in repairs**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	721000	0	0	0	721000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	721000	0	0	0	721000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	-0	
TOTAL COST TO TOWN		0	0	721000	0	0	0	721000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



The Ellington Volunteer Fire Department, Inc.

29 Main Street, P.O. Box 911 Ellington, CT 06029

Ph 860-870-3190

www.ellingtonfire.org

fx 860-870-3194

facebook.com/ellingtonFD

Jack Rich II, *Chief*
Robert Smith, *Deputy Chief*

Brendan Burke, *Assistant Chief*
Karl Neubecker, *Deputy Chief*

Report To: Lori Spielman, First Selectman

From: Jack Rich II, Chief

Date: November 1, 2021

Re: Capital Improvements Program 2022-2023

We are cognizant of the potential financial challenges facing the town in the upcoming fiscal year and have carefully reviewed our previous year's plan. After thoughtful consideration, we felt that we could again safely delay projects that we had originally intended for next year, therefore we will not be requesting any capital improvement funding for the 2022-2023 fiscal year.

We did feel compelled to provide information on projects that we believe are needed in the next 2-3 years which are included in the separate Proposed Apparatus and Major Equipment Replacement Program document. To support this thought process, we are submitting a Capital Improvement Survey Form for each of these anticipated projects and since we are greater than a year away from these projects we didn't believe providing a quote would be useful at this time.

Our 2022 meeting schedule for the department is also included in this package and has already been submitted to the Town Clerk via email.

Respectfully,

Jack Rich II

Jack Rich II, Chief



The Ellington Volunteer Fire Department, Inc.

29 Main Street, P.O. Box 911 Ellington, CT 06029

Ph 860-870-3190

www.ellingtonfire.org

fx 860-870-3194

facebook.com/ellingtonFD

Jack A. Rich II., *Chief*
Robert Smith, *Deputy Chief*

Brendan Burke, *Assistant Chief*
Karl S. Neubecker, *Deputy Chief*

Proposed Apparatus and Major Equipment Replacement Program December 2021

The Ellington Volunteer Fire Department developed this table in 2000 and updates it annually. It shows all of the current fire/rescue vehicles with their: estimated replacement cost, estimated useful life and replacement schedule for a 20-year period. This document includes only apparatus, response and training equipment; facility items are not included.

Apparatus / Equipment	Type / Description	Year of Mfg.	New / Used At Purchase	Estimated Replacement Year	Estimated Replacement Cost (2020\$)
**Special Hazards-143	Rescue / Hazmat / Tow Vehicle	2007	New ♦ ♦	2023-2024	97850
**Rescue-143	Heavy Rescue	2001	New	2023-2024	721000
SCBA Air Fill Station	Fill station to fill SCBA bottles at Station 243		New	2023-2024	55000
HazMat-143	Hazmat Trailer	2005	New ♦	2025	15450
Burn Trailer	Live Fire Training - Burn Trailer	2006	New ♦ ♦ ♦	2026	360500
Tanker-143	Tanker 3000 gal / 1500 GPM	2007	New	2027	437750
Gator-143	6X6 UTV and Trailer	2012	New	2027	24720
Service-143	Utility Truck	2014	New	2029	87550
Truck-143	Quint – Ladder Truck 300 gal / 1500 GPM / 103'	2010	New	2030	1,23600
Hydraulic Tools	Hydraulic Rescue Tools (Jaws of Life)	2010	New	2030	103,000
Service-243	Four Door Pickup	2016	New	2031	61800
*Engine -143	4X4 Engine/Wildland 1500 GPM/800 gal	2021	New	2041	515,000
SCBA	Self-Contained Breathing Apparatus and System Upgrade	2018	New	2033	515,000
Squad 143	1000 gal/1500 GPM Rescue/Pumper	2018	New	2038	746,750
*Squad 243	1000 gal/1500 GPM Rescue/Pumper	2020	New/Demo	2040	746,750
E-143	500 gal/1500 GPM Urban Interface, 4X4 Pumper	2021	New	2041	500,000

*EVFD has not taking delivery of the apparatus

**EVFD to hold off on replacement for 2020/2021

♦ Trailer received as donation from Country Pure Farms, majority of equipment received from federal grant programs

♦ ♦ Vehicle obtained for use as participant of regional hazardous materials response team

♦ ♦ ♦ 95% of funds for unit obtained through a FEMA grant.

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Ellington Volunteer Fire Department	Project Name: Replacement Haz-Mat Tow Vehicle
Project Description: Construction and delivery of a replacement Haz-Mat Tow Vehicle	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input checked="" type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Replacement of a 20 year old Tow vehicle / Haz-Mat Vehicle originally donated by Regional Haz-Mat	Required/Desired Date of Project Completion: 2023-2024
Benefits: <small>The purchase of this apparatus will reduce maintenance costs and increase safety and reliability. This vehicle has passed its 15 year standard replacement suggestion.</small>	Type of Project: Fire Apparatus Replacement

Costs if not implemented: : Increased maintenance costs, longer down time and the need to use other vehicles not designated for this use

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	100000	0		0	100000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	100000	0	0	0	100000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	-0	
TOTAL COST TO TOWN		0	0	100000	0	0	0	100000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: The Ellington Volunteer Fire Department	Project Name: SCBA Fill for Stat 243
Project Description: To install an NFPA/OSHA compliant fill station at Station 243.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input checked="" type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: To provide the ability to fill bottles at Station 243 after training exercises and live burns. This need has increased with the relocation of the burn trailer to station 243.	Required/Desired Date of Project Completion: 2023-2024
Benefits: To improve readiness of the department after calls and drills.	Type of Project: new equipment purchase

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	55000	0	0	0	55000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	55000	0	0	0	55000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	-0	
TOTAL COST TO TOWN		0	0	55000	0	0	0	55000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: Special Education Van
Project Description: Cyclical replacement of special education vehicles.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input checked="" type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The BOE runs Special Educations Vans in-house to bring down the cost of transportation for these high needs students.	Required/Desired Date of Project Completion: 2024,2026,2028
Benefits: Operational Cost Reduction	Type of Project: Equipment Purchases

Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	35000	0	35000	0	35000	105000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	35000	0	35000	0	35000	105000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	35000	0	35000	0	35000	105000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: Maintenance Vehicle
Project Description: Replacement of existing work truck with a new/used truck.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input checked="" type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Existing work truck is in poor shape	Required/Desired Date of Project Completion: 2026
Benefits:	Type of Project: Equipment Purchases

Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	0	0	0	30000	0	0	30000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	30000	0	0	30000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	30000	0	0	30000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: Modern Classroom Furniture
Project Description: Upgrades of classroom furniture over a period of time to reflect new educational models of collaboration.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input checked="" type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The furniture within the schools has a life-cycle similar to any other piece of equipment. This line item allows us to slowly replace furniture within the building, updating it to reflect modern standards for classroom learning.	Required/Desired Date of Project Completion: 2022-2027
Benefits: Better classroom teaching	Type of Project: Equipment Purchases

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases	1	30000	30000	30000	30000	30000	30000	180000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		30000	30000	30000	30000	30000	30000	180000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		30000	30000	30000	30000	30000	30000	180000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



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Specifications **Description** Resources

Desk:	
Desktop Shape:	Trapezoid
Desktop Material:	High pressure laminate w/ medium density fiberboard core
Frame Material:	16-gauge steel; round tubing Fully-welded, self-supporting frame w/ double-locking bolts
Frame Finish:	Silver mist powder coat w/ chrome leg inserts
Edge/Band Material:	Thermofused PVC
Book Box Material:	Perforated metal
Seating Capacity:	1
Desktop Dimensions:	18" D x 30" W (1 1/8" thick)
Casters/Glides:	Nylon swivel glides
Other Info:	BIFMA approved when desk is used w/ glides Greenguard certified

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Questions

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Maura · 5 months ago

What are the dimensions of the top of this desk?

1 answer

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School Outfitters · 5 months ago

The desktop dimensions of this particular desk are 18" D x 30" W x 1 1/8" thick.

Helpful? **Yes · 0** **No · 0** [Report](#)

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CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Board of Education	Project Name: Computer/AV replacement
Project Description: Cyclical replacement of technology within the schools on an 8 year cycle. Added for this cycle an additional amount for audio/visual equipment which needs to be replaced.	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input checked="" type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The Board of Education has replaced its computer equipment 1/2 of its computer equipment every 4 years. This allows the district to stay relatively fresh with the technology. The same principal should be applied to audio/visual equipment, and we have included a figure within this budget to do so.	Required/Desired Date of Project Completion: 2023,2027
Benefits: Better classroom teaching	Type of Project: Equipment Purchases

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0		0	0	0	0	0	0	
Equipment Purchases	2	385000	0	0	0	385000	0	770000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		385000	0	0	0	385000	0	770000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		385000	0	0	0	385000	0	770000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: Public Works Department	Project Name: Police Vehicle
Project Description: Replacement of police vehicles per request by Resident Trooper Sargent,	Priority Rank by Agency/Department <input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: New vehicles shall be hybrid and meet the requirement set forth by the State.	Required/Desired Date of Project Completion:
Benefits:	Type of Project: Equipment

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		50000	50000	0	50000	0	0	150000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		50000	50000	0	50000	0	0	150000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		50000	50000	0	50000	0	0	150000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL	
Agency/Department: First Selectman	Project Name: First Selectman Vehicle
Project Description: Vehicle for the First Selectman, the current vehicle will be given to Emergency Management Director	Priority Rank by Agency/Department
	<input type="checkbox"/> Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The need for the Emergency Management Director to have their own vehicle as he will be responsible for both the Town and the schools. The First Selectman has been on the schedule to receive a new vehicle, this would solve both issues.	Required/Desired Date of Project Completion: 9/30/2022
Benefits: Would allow continued use of the current First Selectman vehicle while allowing First Selectman to receive an updated vehicle	Type of Project: New Vehicle

Costs if not implemented: **Mileage Reimbursement to Emergency Management Director**

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	0	0	0	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)	1	35000	0	0	0	0	0	35000	0	estimated
SUBTOTAL		35000	0	0	0	0	0	35000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		35000	0	0	0	0	0	35000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

From: [Timothy Webb](#)
To: [Lori Spielman](#); [Tiffany Pignataro](#)
Subject: RE: New Ford Explorer
Date: Thursday, November 4, 2021 1:14:54 PM

As I noted in my CIP Budget proposal, the pricing for new vehicles are all ball park due to the delay in manufacturing and long term ordering. So an estimate would be \$35,000

From: Lori Spielman
Sent: Thursday, November 04, 2021 1:10 PM
To: Timothy Webb <twebb@ELLINGTON-CT.GOV>; Tiffany Pignataro <tpignataro@ELLINGTON-CT.GOV>
Subject: New Ford Explorer

Good afternoon Tim,

*After talking to Tiffany and Mike P,
would like to go ahead on getting a price for capital improvements of the Ford Explorer.*

*I would take the new Ford Explorer my Ford Explorer will go to the new
Emergency Management director.*

Tiffany was wondering if you can get her price by Monday?

Thank you so much,

Lori

Lori Spielman

First Selectman

TOWN OF ELLINGTON

55 Main Street
P.O. Box 187
Ellington, CT 06029

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Website: www.ellington-ct.gov
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