

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL									
Agency/Department: Public Works Department		Project Name: Parking Lot Renovations							
Project Description: Funds used to repair and repave the parking lot areas of the town facilities. This year's funds will be used to expand the Library parking lot and to repave the Town Hall parking lot. 2023 funds to be used to pave the Center School parking lot.		Priority Rank by Agency/Department							
		<input type="checkbox"/> Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project			
Justification: Property at 99 Main Street purchased for expansion of Library Parking lot.		Required/Desired Date of Project Completion:							
Benefits:		Type of Project: Facilities							
Costs if not implemented:									

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		605000	155000	100000	100000	100000	0	1060000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		605000	155000	100000	100000	100000	0	1060000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		605000	155000	100000	100000	100000	0	1060000	0	

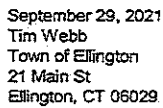
*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Town Name:	Ellington
Project Name:	Hall Memorial Library

Other Lump Sum Items (As Needed)					
Clearing and Grubbing	(suggested 0% - 2%)	0.0	% of Line "C"	\$	-
M & P of Traffic	(suggested 0% - 5%)	1.0	% of Line "C"	\$	3,897
Mobilization	(suggested 2% - 10%)	5.0	% of Line "C"	\$	19,485
Construction Staking	(suggested 0% - 2%)	1.5	% of Line "C"	\$	5,845
Other Items Subtotal				\$	29,227

TOTAL CONTRACT COST ESTIMATE (C + D) (Rounded to nearest \$1000)	\$ 419,000
--	------------

Project Costs Summary			
Contract Cost Estimate (Line "G")			\$ 419,000
Contingencies	(suggested 0% - 10%)	10%	\$ 41,900
Incidentals	(suggested 0% - 10%)	10%	\$ 41,900
TOTAL PROJECT COST			\$ 502,800



Prices Based on State Bid 19PSX0261
Escalation / Deescalation has not been calculated for the purposes of this budget
Liquid Base \$417.50
Current Liquid as of 9/29/2021 - \$497.50

[illegible]

Thank you,

Jay Koops
Galasso Materials LLC
60 South Main St
East Granby, CT 06026

HMA S1.0"	\$68.22	ton
HMA S0.50"	\$67.41	ton
HMA S0.375"	\$68.18	ton
HMA S0.25"	\$69.09	ton
Leveling	\$69.90	ton
Handwork	\$162.00	ton
Curb	\$3.90	lf
Tack Coat	\$5.45	gal

Escalation as of 9/29/2021.	
Material	Tons
Class 1	1603
Class 2	1202

Esc / ton	Total
\$4.00	\$6,410.10
\$4.80	\$5,769.09

Estimated total including Escalation	\$271,217.40
--------------------------------------	--------------

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL									
Agency/Department:	Public Works Department			Project Name: Transfer Station Improvements					
Project Description:	Continued site improvements for our local drop off site at the Town Garage.			Priority Rank by Agency/Department <input type="checkbox"/> #1 <input type="checkbox"/> #2 <input checked="" type="checkbox"/> #3 <input type="checkbox"/> #4 <input type="checkbox"/> #5 Committed Project Urgent Project Needed Project Desirable Project Acceptable Project					
Justification:	Improve drop site at the Town Garage per State Permit.			Required/Desired Date of Project Completion:					
Benefits:	Type of Project: Facilities								
Costs if not implemented:									

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0	20000	0	20000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	20000	0	20000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	0	0	0	20000	0	20000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL												
Agency/Department: Public Works Department		Project Name: Landfill/Brush Dump Redevelopment										
Project Description: Redevelopment of the existing brush dump collection site on Hoffman Rd in conjunction with State DEEP.		Priority Rank by Agency/Department										
		<input type="checkbox"/> Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project						
Justification:		Required/Desired Date of Project Completion:										
Benefits:		Type of Project: Facilities										
Costs if not implemented:												
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES		
Planning & Engineering		0	0	0	0	0	0	0	0			
Site & ROW Acquisition		0	0	0	0	0	0	0	0			
Construction		0	0	0	20000		0	20000	0			
Equipment Purchases		0	0	0	0	0	0	0	0			
Other (Identify)		0	0	0	0	0	0	0	0			
SUBTOTAL		0	0	0	20000	0	0	20000	0			
New Personnel		0	0	0	0	0	0	0	0			
Annual Maintenance		0	0	0	0	0	0	0	0			
Grant Reimbursement		0	0	0	0	0	0	0	0			
TOTAL COST TO TOWN		0	0	0	20000	0	0	20000	0			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL									
Agency/Department:	Hall Memorial Library				Project Name: Air Conditioning Replacement				
Project Description:	Continued replacement of the air handlers. Future funding is for window replacement.				Priority Rank by Agency/Department <input checked="" type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project				
Justification:	Required/Desired Date of Project Completion:								
Benefits:	Type of Project: Facilities								

Costs if not implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	0	0	0		0	0	0	
Equipment Purchases		100000	30000	30000	30000	30000	0	220000	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		100000	30000	30000	30000	30000	0	220000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		100000	30000	30000	30000	30000	0	220000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Public Works Department		Project Name: Tennis & Basketball Court Maintenance								
Project Description: Tennis Court and Basketball Court Maintenance.		Priority Rank by Agency/Department								
		<input type="checkbox"/> Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project				
Justification: Add to last year's funding to make sure there is enough funding to do the project.		Required/Desired Date of Project Completion:								
Benefits:		Type of Project: Parks Facilities								
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		30000	0	0	0	20000	0	50000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		30000	0	0	0	20000	0	50000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		30000	0	0	0	20000	0	50000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL									
Agency/Department: Public Works Department					Project Name: HS Track Resurface				
Project Description: Resurfacing of the entire track.					Priority Rank by Agency/Department				
					<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: The track is 20+ years old.					Required/Desired Date of Project Completion:				
Benefits:					Type of Project: Parks Facilities				
Costs if not implemented:									

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		230000	0	0	0		0	230000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		230000	0	0	0	0	0	230000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		230000	0	0	0	0	0	230000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



THE ULTIMATE
SURFACE EXPERIENCE

Date: September 8, 2021
To: Ellington High School
37 Maple St,
Ellington, CT 06029

Subject: Ellington High School Track

FieldTurf USA, Inc. in conjunction with Liberty Landscapes LLC & CRAFTCO is pleased to present the following proposal. Prices are based on the Capital Region Education Council (CREC) program. CREC is a member of The Association of Educational Purchasing Agencies (AEPA) program. The AEPA is a purchasing co-op that provides member schools with pre-determined preferential pricing by approved vendors. Since the product has already been bid at the national level, individual schools do not have to duplicate the formal bid process. AEPA IFB #020.

FieldTurf USA, Inc. holds the Cooperative Purchase contract, any PO or Contract must be made out to FieldTurf USA, Inc. 175 N Industrial Blvd NE. Calhoun, GA 30701

-
- Removal and disposal of existing surface: \$29,744.00
 - Track Surfacing Price: \$199,722.00
 - See Scope Below
 - Asphalt Options
 - A. Upon removal of exiting track surfacing, if asphalt is deemed to be adequate a contingency for possible crack repairs, low areas, etc.

Price: \$27,541.00
 - B. Mill 1 1/2" truck material off-site, apply tack coat, install 1 1/2" class 2 bituminous overlay.

Price: \$85,754.00
 - C. Mill 3" into base, truck off-site, fine grade/roll base, install 3" two course bituminous (class 1 + class 2)

Price: \$155,299.00

Track Surfacing Scope:

BEYNON BSS 100 SYNTHETIC TRACK SURFACING SYSTEM to an ACCEPTABLE ASPHALT RECEIVING SURFACE at ELLINGTON HIGH SCHOOL located in ELLINGTON, CT. Total area comprises approximately 5025 SQUARE YARDS. Procedure as follows:

- 1 CLEANING - Thoroughly air blow and clean the entire area to receive synthetic surfacing.
- 2 PROTECTION - Furnish and install all materials necessary to protect the NATURAL GRASS infield area, fencing, bleachers and all appurtenances from the possibility of damage due to installation procedures.
- 3 RESILIENT SURFACE INSTALLATION - Furnish and install the BEYNON BSS 100 SYNTHETIC TRACK SURFACING SYSTEM the RUNNING TRACK OVAL and FIELD EVENT AREAS per SPECIFICATIONS and MANUFACTURER'S RECOMMENDATIONS.

THICKNESS: 13 MM
ENCAPSULATED

COLOR: INDUSTRY STANDARD RED

SURFACE TEXTURE:

- 4 LINE MARKING - Utilizing 100% polyurethane line marking paint, layout and machine spray all lane lines, numerals and event markings. Certification is included. Copies of an "as built" drawing depicting all markings, complete with color key, will be provided.

FieldTurf USA, Inc. 175 N Industrial Blvd NE. Calhoun, GA 30701 - Tel 1-800-724-2969 - Fax (514) 340-9374

www.FieldTurf.com

5 CLEAN UP - Clean up general work area.

6 LOW SPOT 1 BIRDBATH REPAIR - Price DOES NOT INCLUDE PATCHING OF DEPRESSIONS (BIRDBATHS) and other irregularities in the NEWLY INSTALLED ASPHALT RECEIVING SURFACE. This work, should it be necessary, shall constitute an extra charge based on all additional costs including and associated to mobilization(s), labor and materials.

7 WARRANTY - 5 year warranty is included.

8 PREVAILING WAGE - The following price is based on the payment of prevailing wage rates to all workmen employed. All labor provided for the work on this contract by CRAFCO, INC. will be open shop. Any union labor required due to the general contractor's contractual agreements (Project Labor Agreements), or job specific apprenticeship requirements will be provided by the General Contractor at no cost to CRAFCO, INC.

9 GENERAL PROVISIONS - Price does not include the cost of bonds, contract specific insurance riders, taxes, surveys, in-ground equipment, asphalt *and/or* concrete work and FULL-DEPTH REPAIRS TO THE ASPHALT RECEIVING SURFACE.

Notes:

- Tax Exempt form required
- Payment Terms: Net 30
- If bonding is required, add 1.5% to the above total price for performance payment and bonds.

If you have questions regarding the FieldTurf and Beynon SmartBuy Cooperative Purchasing Program, please contact Eric Fisher at: eric.fisher@smartbuycooperative.com.

FieldTurf USA, Inc. holds the Cooperative Purchase contract, any PO or Contract must be made out to FieldTurf USA, Inc. 175 N Industrial Blvd NE. Calhoun, GA 30701

AstroTurf Corporation

THE WORLD LEADER IN SPORTS & RECREATION SURFACES

AstroTurf
FIELDS

Rekortan
TRACKS

Laykold
COURTS

IS V N LAWN
LANDSCAPE

Proposal # P-004915-1

Proposal Submitted To:

Timothy Webb

At:

Town of Ellington, CT

Street:

55 Main Street

City, State and Zip Code:

Ellington, CT 06029

Phone and Fax Number:

Date of Proposal:

05/11/2021

Name of Job:

2022 Ellington High School Track Surfacing

Location of Job:

Ellington HS

Quote

Furnish all materials, labor and insurance to install the following:

WORK TO BE PERFORMED AT ELLINGTON HS EXISTING RUNNING TRACK:

BUDGETARY FIGURES FOR TOWN OF ELLINGTON

Pricing based on using NJPA/Sourcwell Cooperative purchasing Contract #060518-AST

OPTION #1- REMOVE AND REPLACE EXISTING TRACK SURFACE AND REPLACE WITH REKORTAN BS

PRICE- \$220,598

1) Thoroughly remove and dispose of existing track surface in accordance with local non-hazardous waste disposal.

2) Spurtan/Rekortan BS running track surface as per plans and specifications.
Based on 5208 sq. yds

3) Layout, paint and certify lane lines and track markings.

OPTION #2- OVERLAY EXISTING TRACK SURFACE WITH 1.5" OF NEW ASPHALT

ADD TO OPTION #1 PRICE- \$70,297


****Town responsible for loam and seeding areas disturbed during track and site work****

NOTES:

Patching of depressions ("Bird Baths") and other irregularities in the finished pavement surface, should this work be necessary, is not included in this proposal and shall constitute an extra

Proposal # P-004915-1

Rekortan

Installed with  Nagle pride.

6597 Joy Road, East Syracuse, NY 13057
1 (800) 388 - 5713 help@astroturf.com

charge.

Price based on paying prevailing wage rates to AstroTurf Corporation employees. Additional labor required by local unions is not included in this price.

This proposal includes one site inspection to verify that the site conditions and site work performed by others are in accordance with the requirements to install this product. If site conditions are found to not be in accordance during the first site inspection, additional inspections will be required for an additional fee.

Add 1.5% to pricing if a performance bond is required.

*** AstroTurf Corporation maintain; a drug free workplace, OSHA safety trained field staff, and background clearances as required.**

****AstroTurf Corporation reserves the right, to revise the pricing contained in the proposal prior to issuing a final, binding contract in the event the scope of the subject project changes. Furthermore, this proposal contains confidential and proprietary information of AstroTurf Corporation and it should not be shared by you with any 3rd parties other than representatives or advisors retained by you. This proposal is valid for a period of 30 days, at which point in time material and freight costs will be re-calculated and are subject to change. Thank you for the opportunity to provide this proposal. We look forward to working with you!**

SALES TAX NOT INCLUDED IN PRICE - TAX EXEMPT

We Propose hereby to furnish materials and labor-complete in accordance with the above specifications, for the sum of :


Payment to be made as follows:

Payment terms as per approved contract

Proposal submitted by Ryan Matthews and is valid for 60 days.

Proposal # P-004915-1



Installed with  Nagle pride.

6597 Joy Road, East Syracuse, NY 13057
1 (800) 388 - 5713 help@astroturf.com

Conditions:

Acceptance of our bid and price by Contractor/Owner shall be acceptance of all terms and conditions recited herein which shall supersede any conflicting term in any other contract document. Contractor's/Owner's agreement herewith shall be evidenced by AstroTurf Corporation commencement of work for project.

AstroTurf Corporation is not responsible for the layout and establishment of grades as done by others. AstroTurf Corporation accepts no responsibility for improper design or engineering.

This proposal is based on the payment of prevailing wage rates if applicable, to AstroTurf Corporation personnel. Any union labor required due to the general contractor's contractual union agreements, project labor agreements and or specific apprenticeship requirements will be provided at no cost to AstroTurf Corporation.

The Contractor/Owner will cooperate with AstroTurf Corporation to avoid scheduling conflicts or interference with AstroTurf Corporations work. The project schedule, and any modification of that schedule, shall allow the AstroTurf Corporation reasonable time, as outlined in the proposal, to complete AstroTurf Corporations work in an efficient manner. Contractor/Owner will provide AstroTurf Corporation a complete initial project schedule, as well as any subsequent revisions, outlining all phases of work for project.

If there is a change in the project schedule, or if there is any delay not caused by AstroTurf Corporation, AstroTurf Corporation will be entitled to reimbursement for any increased costs of materials and for any increased cost of labor, including overtime. AstroTurf Corporations entitlement to increased costs is not limited to the amounts that the Contractor may receive from the Owner under the prime contract.

AstroTurf Corporation will not be required to commence or continue work until the project site is in an adequate condition, as outlined in the proposal and/or as outlined in the architectural specifications, for this work to begin. If the project site is not in an adequate condition for AstroTurf Corporation to start work, that is a delay under the terms of this contract. Any and all resulting liquidated damages and claims against AstroTurf Corporation shall be waived for said delays.

AstroTurf Corporations completion of its scope of work is dependent of weather conditions. AstroTurf Corporation will suspend work on the project if any of the following weather conditions exist: 1) rain, 2) Temperatures below manufacturer's specifications or 3) high winds. The schedule shall be extended by the exact duration of any and all weather related suspensions of work. Any and all liquidated damages or claims shall be waived due to any delays caused by weather related suspensions of work.

The Contractor/Owner may make no claim for liquidated or actual damages caused by AstroTurf Corporations delay beyond the money which the Contractor /Owner has to pay for that delay under the terms of the contract.

Any indemnification or hold harmless obligation of AstroTurf Corporation to the Contractor/Owner will extend only to claims relating to property damage or bodily injury, and only to the extent that the property damage or bodily injury was caused by the negligence or intentional act of AstroTurf Corporation, its employees, or its subcontractors.

Proposal # P-004915-1

No back charge by the Contractor/Owner will be valid unless AstroTurf Corporation has been given written notice of the Contractor's/Owner's claim, has been allowed reasonable time to correct any deficiency, and has failed to do so. Further, any back charge will not exceed an amount reasonably calculated to cover the cost of the anticipated liability or claim. All remaining amounts due AstroTurf Corporation will be promptly paid.

The Contractor/Owner is liable to AstroTurf Corporation for any expenses incurred by AstroTurf Corporation in enforcing the terms of this addendum, including, but not limited to, reasonable interest and attorney fees.

AstroTurf Corporation agrees to procure and maintain the following insurance coverage:

- (a) Commercial general Liability insurance, blanket endorsed to additional insureds as required per contract, with limits not less than \$1,000,000 per occurrence, \$1,000,000 Products/Completed Operations, \$1,000,000 Personal/Advertising,
- (b) Commercial auto insuring all vehicles used by AstroTurf Corporation (including all owned, hired and non-owned vehicles), and
- (c) Worker's compensation with statutory limits and a waiver of subrogation in favor of owner/contractor, and Employer's Liability with limits not less than \$500,000 each accident and \$5,000,000 Disease - Each Employee.
- (d) Umbrella coverage, blanket endorsed to additional insureds as required per contract, with limits not less than \$1,000,000 per occurrence, \$1,000,000 Products/Completed Operations, having \$10,000 self-insured retention

Evidence of such coverage, in the form of a Certificate of Insurance and providing for thirty (30) days notice prior to cancellation. Pricing includes blanket endorsement for additional insureds. Additional fees will apply if endorsement specifically listing additional insureds by name is required.


ACCEPTANCE OF PROPOSAL- *The above prices, specifications and conditions enclosed herein are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as enclosed herein.*

Signature _____ Date of Acceptance _____

This proposal may be withdrawn by us if not accepted within 60 days

Proposal # P-004915-1



Installed with  Nagle pride.

6597 Joy Road, East Syracuse, NY 13057
1 (800) 388 - 5713 help@astroturf.com

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL									
Agency/Department: Public Works	Project Name: Tedford Park Exercise Trail								
Project Description: Working with the Trails Committee, this features a mile long 5-foot wide walking trail around the outer perimeter of the Robert Tedford Memorial Park. In future years, it is planned for various exercise stations to be included.	Priority Rank by Agency/Department								
	<input type="checkbox"/> Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project				
Justification:	Required/Desired Date of Project Completion:								
Benefits:	Type of Project: Parks								
Costs if not implemented:									

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction		0	35000	20000	0		0	55000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	35000	20000	0	0	0	55000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	35000	20000	0	0	0	55000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education							Project Name: EHS AC Installation			
Project Description: Installation of air conditioning units at Ellington High School in the cafeteria and gymnasium							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project
Justification: The Ellington Public Schools are used as year round facilities for both the schools and the community. Installation of air conditioning in main use areas such as the cafeteria and gymnasium will provide greater flexibility for use during the summer months.							Required/Desired Date of Project Completion: 2024,2025			
Benefits: Use of the schools as shelters/cooling centers during summer heat.							Type of Project: Construction			
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	0	296731	394137	0	0	0	690868	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	296731	394137	0	0	0	690868	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	296731	394137	0	0	0	690868	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education							Project Name: Cen. AC Installation			
Project Description: Installation of air conditioning units at Center School in the cafeteria							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project
Justification: The Ellington Public Schools are used as year round facilities for both the schools and the community. Installation of air conditioning in main use areas such as the cafeteria will provide greater flexibility for use during the summer months.							Required/Desired Date of Project Completion: 2023			
Benefits: Use of the schools as shelters/cooling centers during summer heat.							Type of Project: Construction			
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	0	47458	0	0	0	0	47458	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	47458	0	0	0	0	47458	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	47458	0	0	0	0	47458	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education							Project Name: EMS Boiler Replacement			
Project Description: Boiler & Hot Water replacement at Ellington Middle School							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project
Justification: This project would replace the boiler at Ellington Middle School. Aging infrastructure is inefficient and replacement would yield benefits in terms of maintenance and heating costs.							Required/Desired Date of Project Completion: 2026			
Benefits: More efficient boilers installed, reducing costs							Type of Project: Construction			
Costs if not implemented: Maintenance										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	3,4		0	0	0	200000	0	200000	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	0	0	0	200000	0	200000	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	-50000	0	-50000	0	
TOTAL COST TO TOWN		0	0	0	0	150000	0	150000	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Board of Education							Project Name: EMS AC Installation			
Project Description: Installation of air conditioning units at Ellington Middle School in the cafeteria and gymnasium							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project
Justification: The Ellington Public Schools are used as year round facilities for both the schools and the community. Installation of air conditioning in main use areas such as the cafeteria and gymnasium will provide greater flexibility for use during the summer months.							Required/Desired Date of Project Completion: 2024,2025			
Benefits: Use of the schools as shelters/cooling centers during summer heat.							Type of Project: Construction			
Costs if not implemented:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		0	0	0	0	0	0	0	0	
Site & ROW Acquisition		0	0	0	0	0	0	0	0	
Construction	1	0	121524	198890	0	0	0	320414	0	
Equipment Purchases		0	0	0	0	0	0	0	0	
Other (Identify)		0	0	0	0	0	0	0	0	
SUBTOTAL		0	121524	198890	0	0	0	320414	0	
New Personnel		0	0	0	0	0	0	0	0	
Annual Maintenance		0	0	0	0	0	0	0	0	
Grant Reimbursement		0	0	0	0	0	0	0	0	
TOTAL COST TO TOWN		0	121524	198890	0	0	0	320414	0	

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other