



MONTHLY PROJECT DASHBOARD – DECEMBER 2021

BSD – MCGRATH ELEMENTARY SCHOOL BUILDING PACKAGE

Project Schedule Update

- Slab Pours at Areas A & B
- Plumbing and Electrical Wall Rough-Ins
- Masonry Block Areas A & B
- Site Utilities
- Tilt Panel Construction & Pours

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Steel Blockouts/Waterproofing
- Fire Rating at Door 190
- Steel Deck Attachment Info.

Critical Submittals:

- Fire Alarm System
- Video Surveillance System
- Access Control System
- Intercomm & Paging Systems
- Overcurrent Device Study
- Food Service Equipment
- Flooring Submittals
- Curtainwall Submittals
- Roofing Submittals

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances

Original Contingency:	\$755,200
Contingency Spent:	\$33,168
Anticipated Changes:	\$66,712
Anticipated Cont.	
Remaining:	\$655,320

Unknown Conditions Allowance:	
Original Allowance:	\$100,000
Remaining Allowance:	\$95,000

*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

McGrath Construction Contract

ICS Construction

Original Contract:	\$15,104,000
Changes to Date:	\$33,168
(*thru CO #1)	
Current Contract:	\$15,137,168

