

March 29, 2021

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**APPROVED MINUTES**  
**VERNON TOWN COUNCIL**  
**VIRTUAL SPECIAL BUDGET MEETING**  
**MONDAY, MARCH 29, 2021 7:00PM**

<https://us02web.zoom.us/j/81176588418?pwd=eFFldkZLMHU4ZGZYzZfZVkdDNWJMUT09>

CONFERENCE CALL: 1-929-205-6099  
MEETING ID: 811 7658 8418 PASSWORD: 0329

Mayor Daniel A. Champagne called the virtual meeting to order at 7:01PM.

**A.) PLEDGE OF ALLEGIANCE**

Recited

**B.) ROLL CALL**

Present: Council Members Laura Bush, Bill Campbell, Julie Clay, Thomas DiDio, Linda Gessay, Ann Letendre, Maryann Levesque, Pauline Schaefer, Jim Tedford, Steve Wakefield

Absent:

Entered During Meeting: Michael Wendus (7:04PM) Brian Motola (7:40PM)

Also Present: Town Administrator Michael J. Purcaro (8:45PM), Finance Officer and Treasurer Jeffrey O'Neill, Recording Secretary Kathleen Minor

**C.) CITIZENS FORUM**

7:05PM – Citizens forum ended with no comment.

**D.) PRESENTATION**

No updates were presented.

**E.) BUDGET REVIEW**

**Board of Education – Tab 12, Page 557, Code 10990330, \$55,032,612**

Superintendent Dr. Joseph Macary presented budget summary and answered questions. Discussion ensued.

**Cemetery Operations- Tab 11, Page 507, Code 23342420, \$245,503**

Travis Clark, Cemetery Superintendent, presented budget summary and answered questions. Discussion ensued.

**Vernon Cemetery Commission – Tab 9, Page 457, Code 10826302, \$156,068**

Travis Clark, Cemetery Superintendent, presented budget summary and answered questions. Discussion ensued.

**Rockville Public Library – Tab 8, Page 416, Code 10562262, \$827,669**

Jennifer Johnston, Library Director, presented budget summary and answered questions. Dwight Ryniewicz, Director of Public Works answered questions. Discussion ensued.

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**Recreation Administration – Tab 8, Page 390, Code 10560250, \$372,103**

Marty Sitler, Director of Parks and Recreation, presented budget summary and answered questions. Discussion ensued.

**Recreation Public Celebration – Tab 8, Page 394, Code 10560253, \$30,500**

Marty Sitler, Director of Parks and Recreation, presented budget summary and answered questions. Discussion ensued.

**Recreation Parks Maintenance – Tab 8, Page 398, Code 10560254, \$877,335**

Marty Sitler, Director of Parks and Recreation, presented budget summary and answered questions. Discussion ensued.

**Recreation Program Account – Tab 11, Page 515, Code 26560444, \$765,094**

Marty Sitler, Director of Parks and Recreation, presented budget summary and answered questions. Discussion ensued.

**Invasive Aquatic Plant Management – Tab 8, Page 425, Code 10570268, \$20,000**

Marty Sitler, Director of Parks and Recreation, presented budget summary. No discussion.

**F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION**

None

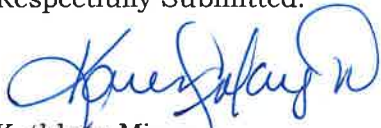
**G.) RECESS REMAINING ACCOUNTS TO APRIL 1, 2021 (9:41PM)**

Council Member Wakefield, seconded by Council Member Levesque made a motion to recess to the next scheduled meeting on April 1, 2021 at 7:00PM. Motion carried unanimously by voice vote.

Received: April 27, 2021

Approved: May 4, 2021

Respectfully Submitted.



Kathleen Minor  
Recording Secretary

By Karen C. Daigle  
Clerk of the Council