

Breathitt County School District

5 Year Financial Strategic Goals

Horizon Goal: All district resources will be utilized to effectively and efficiently serve the students and staff enabling the District to Prepare Graduates for College, Career and Community.

Breathitt County School District will:

1. Maintain fund balance at 10% minimum at all times.
2. Maintain annual 4% revenue growth each school year to ensure adequate resources for student achievement.
3. Utilize available resources to meet instructional needs of students; recruit and maintain highly qualified teachers and other staff members.
4. Maximize bonding potential to address unmet needs in facilities.
5. Increase the attendance rate from 93.7% to 97% by May 2025.