

Highland Turner Elementary
Site Base Agenda
Special Called Meeting
August 30, 2018
7:10 AM

- Call to order
 - Roll Call
 - Adopt Agenda
- Consider Approval of Minutes
- Reports for student academic success
 - CSIP
 - 30/60/90 Plan
 - Attendance
 - Benchmarking Data
- Consider Curriculum
 - EngageNY for Primary for Math Instruction
- Consider Budget
- Consider ESS Request Waiver
- Communicating/Sharing-Students, Community, Parents, Teachers
- Adjournment

Highland-Turner Elementary

10335 Highway 30 West

Booneville, KY 41314

SBDM Special Meeting

August 30, 2018

7:10 AM

Meeting was called to order at 7:10 AM by Chairperson, Sabrina McElroy.

Members present were: Melissa Smith, Heather Griffith, Mary Stamper

Members absent were: Vicki Hollan

Motion to adopt agenda was made by Melissa Smith and seconded by Heather Griffith. Motion carried with all ayes.

Consider Approval of Minutes – Motion to approve minutes by Mary Stamper and seconded by Melissa Smith. Motion carried with all ayes.

Reports for student academic success

CSIP for 2018-19 – New planning phase will begin when test scores are released. Currently following same plan and goals that were set in place for the 2017-18 school.

30/60/90 day Plan is still in place until the new plan begins.

Attendance – Discussed chronic absenteeism and the importance of how reporting will look for chronic absenteeism. We discussed the high attendance day September 20 and ideas of how to get students at school.

Benchmarking-Students have completed map for grades 3-6 and dibels for K-2. Preliminary data looked good.

Consider Curriculum

District is looking at same curriculum for more effectiveness in the areas of math. Elementary schools are using the EngageNY curriculum for math. Discussions included to ensure there are no gaps in math curriculum it would be a good idea to implement the same program for math. Motion to approve EngageNY curriculum

for the Primary K-3 was made by Mary Stamper and seconded by Heather Griffith. Motion carried with all ayes.

Consider Budget-Reviewed the budget with updates discussing that most of the budget is spent on copier and paper.

Consider ESS Request Waiver-Discussed the purpose of an ESS waiver to service students throughout the school day with ESS. Motion made to approve the ESS Request Waiver was made by Melissa Smith and seconded by Heather Griffith. Motion carried with all ayes.

Communicating/Sharing – Students, Parents, and Teachers –

Motion to adjourn - was made by Mary Stamper and seconded by Melissa Smith. Motion was carried with all ayes.

Meeting adjourned at 7:45 AM

Approval of Minutes:

Chairperson

Sabrina McEnoy

Teacher

Melissa Smith

Teacher

Heather Griffith

Teacher

Parent

Vicki Hollan

Parent

PROJECT NUMBER: HTSX
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

HTS SBDM
THROUGH AUG 2018

THROUGH AUG 2018

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	PROJECT TO DATE	PROJECT TO DATE	PROJECT TO DATE	

HTSX	HTS SBDM									
0301059	HIGHLAND TURNER LIB.GF									
0301059	LIBRARY BOOKS									
2018/01/000053	07/01/2017 BUC	500.00 REF	0	500.00	.00	.00	ORIGINAL BUDGET 2018	.00	.00	500.00
2018/10/000061	04/13/2018 POE	250.00 VND	001883PO	8030016 FOLLETT SOFTWARE COM Library classroom book sets						
2018/12/000005	06/01/2018 API	250.00 VND	000184PO	8030013 SCHOLASTIC BOOK SERV Guided Reading Books for the L						56530
2018/12/000005	06/01/2018 POL	-250.00 VND	000184PO	8030013 SCHOLASTIC BOOK SERV Guided Reading Books for the L						56792
2018/12/000038	06/19/2018 API	132.77 VND	001883PO	8030016 FOLLETT SOFTWARE COM Library classroom book sets						
2018/12/000348	06/19/2018 POL	-250.00 VND	001883PO	8030016 FOLLETT SOFTWARE COM Library classroom book set2018						
TOTAL HIGHLAND TURNER LIB.GF		0	500.00	.00	.00	.00		.00	.00	500.00
0301118	REGULAR INSTRUCTION									
0301118	RENTALS OF COMPT & RLTD EQUIP									
2018/01/000053	07/01/2017 BUC	2,500.00 REF	0	2500.00	.00	.00	ORIGINAL BUDGET 2018	.00	.00	2500.00
0301118	COPIER RENTAL									
2018/01/000026	07/13/2017 POE	10,247.28 VND	2892	10320.00	289.15	578.30	578.30	578.30	578.30	6850.20
2018/01/000036	07/14/2017 API	853.94 VND	005892PO	82004040TOSHIBA			COPIER RENTAL ALL SCHOOLS/BUS			
2018/01/000036	07/14/2017 POL	-853.94 VND	005892PO	82004040TOSHIBA			920499 COPIER RENTAL ALL SCHO			54639
2018/01/000053	07/01/2017 BUC	10,320.00 REF	2892	10320.00	289.15	578.30	578.30	578.30	578.30	
2018/02/000033	08/04/2017 API	901.46 VND	005892PO	82004040TOSHIBA			ORIGINAL BUDGET 2018			
2018/02/000033	08/04/2017 POL	-901.46 VND	005892PO	82004040TOSHIBA			920499 COPIER RENTAL ALL SCHO			54735
2018/03/000037	09/08/2017 API	853.94 VND	005892PO	82004040TOSHIBA			920499 COPIER RENTAL ALL SCHO			54894
2018/03/000037	09/08/2017 POL	-853.94 VND	005892PO	82004040TOSHIBA			920499 COPIER RENTAL ALL S2018			55114
2018/04/000105	10/10/2017 API	853.94 VND	005892PO	82004040TOSHIBA			COPIER RENTAL ALL SCHOOLS/BUS			
2018/04/000105	10/10/2017 POL	-853.94 VND	005892PO	82004040TOSHIBA			COPIER RENTAL ALL SCHOOLS/2018			55444
2018/05/000113	11/08/2017 API	642.64 VND	005892PO	82004040TOSHIBA			COPIER RENTAL ALL SCHOOLS/BUS			55611
2018/05/000113	11/08/2017 POL	-642.64 VND	005892PO	82004040TOSHIBA			COPIER RENTAL ALL SCHOOLS/2018			
2018/06/000041	12/06/2017 API	853.94 VND	005892PO	82004040TOSHIBA			COPIER RENTAL ALL SCHOOLS/BUS			
2018/06/000041	12/06/2017 POL	-853.94 VND	005892PO	82004040TOSHIBA			COPIER RENTAL ALL SCHOOLS/2018			
2018/07/000008	01/04/2018 POM	-5,287.42 VND	005892PO	82004040TOSHIBA			close			
2018/07/000042	01/09/2018 POE	.06 VND	004903PO	82004160TOSHIBA			COPY EXPENSE FOR OLD COP			55675
2018/07/000055	01/09/2018 API	.06 VND	004903PO	82004160TOSHIBA			FINAL COPY EXPENSE FOR OLD COP			
2018/07/000055	01/09/2018 POL	-1,734.90 VND	004903PO	82004160TOSHIBA			FINAL COPY EXPENSE FOR OLD2018			
2018/07/000085	01/19/2018 POE	289.15 VND	005892PO	82004168TOSHIBA			COPIER RENTAL 2018 SCHOOLS/BUS			55807
2018/07/000091	01/19/2018 API	289.15 VND	005892PO	82004168TOSHIBA			920499 COPIER RENTAL 2018 SCHO			
2018/07/000091	01/19/2018 POL	-289.15 VND	005892PO	82004168TOSHIBA			920499 COPIER RENTAL 2018 2018			

10/05/2018 12:50
9996tcra

BREATHITT CO. SCHOOLS - LIVE
BUDGET REPORT

IP 3
|paprx10

PROJECT NUMBER: HTSX
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

HTS SBDM
THROUGH AUG 2018

THROUGH AUG 2018

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
2018/08/000065 02/08/2018 API	35.25 VND 000177PO	8030010	QUILL CORPORATION		Large magnet clips for Kinderg		55873
2018/08/000065 02/08/2018 POL	-35.25 VND 000177PO	8030010	QUILL CORPORATION		Large magnet clips for Kinderg		55873
2018/08/000065 02/08/2018 API	109.36 VND 000177PO	8030010	QUILL CORPORATION		Large magnet clips for Kinderg		55873
2018/08/000065 02/08/2018 POL	-133.33 VND 000177PO	8030010	QUILL CORPORATION		Large magnet clips for Kinderg		55873
2018/08/000065 02/08/2018 API	25.77 VND 000177PO	8030010	QUILL CORPORATION		Large magnet clips for Kinderg		55873
2018/08/000065 02/08/2018 POL	-31.42 VND 000177PO	8030010	QUILL CORPORATION		Large magnet clips for Kinderg		55873
2018/10/000061 04/13/2018 POE	68.14 VND 000177PO	8030012	QUILL CORPORATION		TECHNOLOGY - Toner for Lexmar		56336
2018/10/000177 04/30/2018 POM	-5.20 VND 000177PO	8030000	QUILL CORPORATION		VOID		
2018/11/000048 05/01/2018 API	68.14 VND 000177PO	8030012	QUILL CORPORATION		TECHNOLOGY - Toner for Lexmar		
2018/11/000048 05/01/2018 POL	-68.14 VND 000177PO	8030012	QUILL CORPORATION		TECHNOLOGY - Toner for Lexmar		
2018/12/000426 06/30/2018 GEN	-.27 REF DM				CLOSE OUT		
TOTAL REGULAR INSTRUCTION	3242	16795.00	291.18	650.97	650.97	650.97	12902.53
TOTAL HTS SBDM	3242	17295.00	291.18	650.97	650.97	650.97	13402.53
TOTAL EXPENSES	3242	17295.00	291.18	650.97	650.97	650.97	13402.53
GRAND TOTALS	3242	17295.00	291.18	650.97	650.97	650.97	13402.53

AUTHORIZED SIGNATURE: _____

DATE: _____

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	09	Y	N	Year/Period: 2019/02
Sequence 4	00	Y	N	Print revenue as credit: Y
	00	Y	N	(F)ull or (S)hort desc: F
	00	Y	N	Print full GL account: N
				Double space: N
				Summ objs to position: 4
				Roll to major project? N
				Print journal detail: Y
				Year/period: 2018/01
				to
				Year/period: 2018/12
				Sort by JE # or PO #: J
				Detail format option: 1

Report title:
BUDGET REPORT

Print totals only: N
Include Encumbrances: Y
Multiyear view: Default

** END OF REPORT - Generated by Thelma Crase **