

## **Capital Levy: Critical Repairs/Infrastructure - *Springboard Proposal***

Critical Repairs and Capital Infrastructure is one category of a capital levy measure. The ballot measure combines critical repairs/capital infrastructure with technology for a total capital levy amount.

These are projects that are essential to maintaining safety and foundational standards at our buildings (HVAC, roof repairs, etc.), and to completing planned school building projects. Accompanying the springboard proposal is a detailed list of projects, including completion of high school #4.

### **Summary:**

<b>2023</b>	<b>\$ 9,500,000</b>	<b>\$0.22 per thousand dollars of assessed value</b>
<b>2024</b>	<b>\$15,050,000</b>	<b>\$0.34 per thousand dollars of assessed value</b>
<b>2025</b>	<b>\$15,425,000</b>	<b>\$0.33 per thousand dollars of assessed value</b>
<b>2026</b>	<b>\$13,825,000</b>	<b>\$0.28 per thousand dollars of assessed value</b>