



HERRON HIGH SCHOOL • HERRON-RIVERSIDE HIGH SCHOOL • HERRON PREPARATORY ACADEMY

**Herron Classical Schools
Education Stabilization Funds
Use of American Rescue Plan Act - ESSER III Funds**

Herron High School

Herron High School has received an allocation of **\$1,825,325** in funds from the American Rescue Plan Act signed into law in March 2021. Below is a summary of the budget that was submitted to Indiana Department of Education for use of these funds. These funds will be utilized over the course of three school years – 2021-2022, 2022-2023 and 2023-2024

Description	Total Amount
<i>Capital Projects</i>	
Upgrade to technology infrastructure to improve internet connection	\$300,000
Sound dampening tiles in cafeteria to make it a more useful space for instruction. Allows for more social distancing.	\$45,000
<i>Classroom Resources</i>	
Instructional tools for use in the classroom as well as for remote instruction if the necessary. Includes Aleks, Pear Deck, EdPuzzle, Delta Math, etc.	\$59,898
Classroom technology such as tablets, webcams, wireless projectors plus laptops for faculty & staff	\$45,350
Student devices, hot spots for remote instruction, and device management software	\$51,195
<i>Personnel</i>	
Additional Staff (salary & benefits): Director, Academic Intervention Reading Intervention Specialist Director, English Learning School Counselor Special Education Teacher	\$623,491
Retention bonuses for returning faculty and staff and signing bonuses for new faculty and staff. Allocation for total rewards program to improve recruiting and retention efforts.	\$339,410
Stipends for 1to1 mentoring & tutoring	\$360,982



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Riverside High School

Riverside High School has received an allocation of **\$1,304,888** in funds from the American Rescue Plan Act signed into law in March 2021. Below is a summary of the budget that was submitted to Indiana Department of Education for use of these funds. These funds will be utilized over the course of three school years – 2021-2022, 2022-2023 and 2023-2024

Description	Total Amount
<i>Capital Purchases</i>	
Additional school bus	\$70,000
<i>Classroom Resources</i>	
Instructional tools for use in the classroom as well as for remote instruction if the necessary. Includes Aleks, Pear Deck, EdPuzzle, Delta Math, etc.	\$55,169
Classroom technology such as tablets, webcams, wireless projectors plus laptops for faculty & staff	\$23,050
Student devices, hot spots for remote instruction, and device management software	\$48,070
<i>Personnel</i>	
Additional Staff (salary & benefits): Director, Academic Intervention Reading Intervention Specialist Director, English Learning Dean of Students Math Intervention Specialist Special Education Teacher	\$678,934
Retention bonuses for returning faculty and staff and signing bonuses for new faculty and staff. Allocation for total rewards program to improve recruiting and retention efforts.	\$188,884
Stipends for 1to1 mentoring & tutoring	\$232,824
Unallocated	\$7,957



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Herron Preparatory Academy

Herron Preparatory Academy has received an allocation of **\$89,834** in funds from the American Rescue Plan Act signed into law in March 2021. Below is a summary of the budget that was submitted to Indiana Department of Education for use of these funds. These funds will be utilized over the course of three school years – 2021-2022, 2022-2023 and 2023-2024

Description	Total Amount
<i>Classroom Resources</i>	
i-Ready - online assessment and instruction that helps teachers provide all students a path to proficiency and growth in reading and mathematics.	\$17,400
Hot spots for remote instruction, and device management software	\$10,951
<i>Personnel</i>	
Additional Staff (salary & benefits): Culture & Climate Specialist	\$40,607
Retention bonuses for returning faculty and staff and signing bonuses for new faculty and staff. Allocation for total rewards program to improve recruiting and retention efforts.	\$20,876