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**FY2021-2022 UNIFORM BUDGET**

**Salaries**
- Total: 20,662,500
- Other: -
- State Sources: 3,545,988
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Other**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Property**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Supplies**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Purchased Services**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**State Sources**
- Total: 3,545,988
- Other: -
- State Sources: 3,545,988
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Intermediate Sources**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Local Sources**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Kindergarten**
- Total: 2,407,877
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Food Service**
- Total: 12,922,195
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Grants Fund**
- Total: 36,758,918
- Other: -
- State Sources: 81,508,540
- Adams 12 Five Star Schools: 69,577,914
- Other Sources: 5,471,762
- Transfers To/From Other Funds: 9,912,861
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Capital Reserve**
- Total: 1,000,000
- Other: -
- State Sources: 20,000
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Reserve / Risk**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Fiduciary: Trust**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Custodial**
- Total: -
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

**Total School Administration**
- Total: 607,741
- Other: -
- State Sources: -
- Adams 12 Five Star Schools: -
- Other Sources: -
- Transfers To/From Other Funds: -
- Total Allocations To/From Other Funds: -
- Beginning Fund Balance: -
- Total School Administration: 607,741

*Department: Adams 12 Five Star Schools*
## FY2021-2022 UNIFORM BUDGET

### Adopted: June 16, 2021

#### Adopted Budget

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<thead>
<tr>
<th>Description</th>
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<tr>
<td>Supplemental Construction, Maintenance Fund</td>
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<tr>
<td>Building Fund</td>
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<td>Custodial Units and Other Components</td>
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<td>TABOR 3% Emergency Reserve (9321)</td>
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<tr>
<td>Education for Adults - Program 3400</td>
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<tr>
<td>Community Services - Program 3300</td>
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<td>Increase in unrestricted net position (9900)</td>
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<td>Reserves Less Ending Fund Balance</td>
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<td>Risk-related / restricted capital reserve (9322)</td>
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### Appendix A

#### Other Funds

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#### Adopted Total

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