

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee School District for fiscal year 2021-2022 which includes 4.5768 mils of ad valorem taxes to be levied on commercial personal property, 16.5768 mils of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes, 13.0000 mils for State qualified debt and 0.0100 mils for non-State qualified debt service to be levied on all properties, and 0.9499 mils of sinking fund to be levied on all properties be adopted as follows:

REVENUE:

Local Sources	\$ 428,720
Other Local Revenue	\$ 49,050
State Sources	\$ 7,183,537
Federal Sources	\$ 739,006
Other Financing Sources	\$ 25,000
Total Revenue	\$ 8,425,313
Fund Balance, July 1 to Appropriate	\$ 2,072,660
Total Available to Appropriate	\$ 10,497,973

BE IT FURTHER RESOLVED, that \$8,583,710 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction	
Basic Programs	\$ 3,806,719
Added Needs	\$ 1,345,389
Support Services	
Pupil Support	\$ 423,327
Instructional Staff Support	\$ 190,360
General Administration	\$ 375,297
School Administration	\$ 411,065
Business Services	\$ 104,915
Operations and Maintenance	\$ 821,575
Transportation	\$ 340,893
Central	\$ 137,890
Other	\$ 201,270
Community Services	\$ -
Other Financing Uses	\$ 425,000
Transfers to Other Funds	\$ 10
Total Appropriated	\$ 8,583,710

Projected June 30, 2022 Fund Balance is \$1,914,263 or 22.30%.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principal and supervisors responsible for performance for their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;

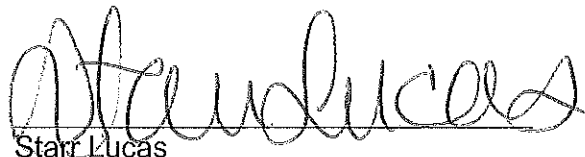
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on December 15, 2021 at 7:00 p.m. in the Genesee High School Media Center located at 7347 North Genesee Road, Genesee, Michigan 48437.

Ayes: 7 Members

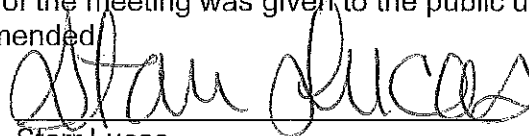
Nays: 0 Members

Motion declared adopted.



Starr Lucas
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on December 15, 2021 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Starr Lucas
Secretary, Board of Education