

| DRESDEN/HANOVER/NORWICH/SAU 70 Budget Development Schedule FY22-23 Budgets | | Dresden | Hanover | Norwich | SAU #70 |
|--|---|--|--|--|--|
| AUGUST | Budget Committee Mtg Kickoff Draft Budget Guidelines Early Projection (Q.M.) | Tues, Aug 17 TIME - TBD 10 am - 2 pm | Tues, Aug 17 TIME - TBD 10 am - 2 pm | M/W - 8/16 or 18? Monday - after 2 on Weds - wide open | Tuesday, August 31 1-2 PM |
| | Budget & Finance Committee Mtg budget guidelines CPI, per pupil cost | Budget Committee Chair to attend HFC meetings | | | |
| | Board Review Draft Budget Guidelines (Reg. SB Mtg) | Tuesday, Aug. 24 | Tuesday, Aug. 24 ??TBD | Thurs, August 19 | |
| SEPTEMBER | Board Rev/Adoption of Budget Guidelines | Tues, Sept. 28 | Weds, Sept. 15 | Weds, Sept. 1 | |
| | Internal: Admin Mtg. w/Principals/Dir. to discuss: Enrollment Projections Current Staffing & Projections w/justification Budget Guidelines & Entries | Fri., Sept. 24 RMS: 11 AM, HHS: 1 PM | Fri., Sept. 24 9:00 AM | Fri., Sept. 24 11:00 AM | Weds, Sept. 29 11:00 AM (Staff/Staff) |
| OCTOBER | SAU Budget Committee Meeting: Discuss/Review | | | | Weds, Oct. 13, 9 am |
| | Internal: Budget Information to SAU Office (J/A) Deadline for input request for Admin. | Friday, October 22 | Friday, October 22 | Friday, October 22 | |
| | SAU Budget Presentation to SAU Board | | | | Tues, Oct. 26 |
| | Internal: Admin Mtg. w/Principals/Dir. to discuss: Review of total compiled budget w/Principals for final review before meeting w/committee members | Thurs, Oct 28 RMS: 1 PM, HHS: 2 PM | Weds, October 27 9:00 AM | Weds, October 27 10:00 AM | |
| NOVEMBER | 1ST Admin/Budget Committee Meeting w/Principals, Directors, SB Budget Cmt, Finance Cmt | Mon, Nov. 1 Wide 9:00 AM RMS 9:45 AM HHS | Mon, Nov. 1 11:00 AM | Tues, Nov. 2 9:00 AM | |
| | Board Mtg. Updates - Budget drafts as built | Tues, Nov. 23 | Weds, Nov. 17 | Weds, Nov. 3 | |
| | 2ND Admin/Budget Committee Meeting Discuss any final changes/questions w/principals, directors, budget & finance committee | Mon, Nov. 22 5:30 PM - all | Mon, Nov. 22 5:30 PM | Thurs, Nov. 17 11:30 AM | |
| | SAU Budget Hearing and Adoption | | | | Tues, Nov. 16 |
| DECEMBER | Deliver Budget Documents to S. Boards & Fin Cmte | Monday, December 6, 2021 | | | |
| | (If Needed) - 3RD Mtg w/Combined Attendees To prepare for Budget Presentations | Monday, Dec. 6 6:00 PM - all | Monday, Dec. 6 5:30 PM | Weds, Dec. 1 11:00 AM | |
| | Formal Budget Presentation to the Board & Deliberative Discussion (snow day-24 hrs later) | Tues, Dec 21 | Weds, Dec. 15 | Weds, Dec. 8 | |
| JANUARY 2022 | Updated Budget Documents Posted to Website | January 5, 2022 | | | |
| | Board Public Hearing & Budget Adoption | Tues, January 11 | Weds, January 12 | Thurs, January 13 | |
| | Budget Mailers Content to Super's Office Budget mailers to designer Budget mailers' proofs emailed to SAU/Chairs Finalization of Proofs w/Chairs Budget mailers to printer | Deadline - Thursday, January 20th - 4 pm! Friday, January 21 Wednesday, January 26 Thursday, January 27 Friday, January 28 | | | |
| FEB/MAR | Budget mailers mailed | Monday, February 7 | | | |
| | District Meeting - Deliberative Session | Thurs, February 24 7:00 PM | Thurs, February 24 5:00 PM | Monday, February 28 7:00 PM | |
| | District Meeting - Voting | March 1, 2022 | | | |

JJT-V.3-Sept26

* All of the Districts/Schools will have meetings scheduled internally with their employees to build budgets; budget committee members are welcome to attend.

Color Code Key: Reg Schedule Board Mtgs Internal Admin Mtgs Brd/Admin/Fin Cmte Mtgs Spec Schedule Board Mtg