

Budget

River Valley Local (048447) - Marion County - 2022 - ARP ESSER - Rev 0 - ARP ESSER

U.S.A.S. Fund #: 507

Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		388,953.00	206,981.86	0.00	322,000.00	0.00	0.00	917,934.86
Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		326,827.24	124,667.05	0.00	0.00	0.00	0.00	451,494.29
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	250,000.00	0.00	260,787.88	0.00	510,787.88
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
<b>Total</b>		<b>715,780.24</b>	<b>331,648.91</b>	<b>250,000.00</b>	<b>322,000.00</b>	<b>260,787.88</b>	<b>0.00</b>	<b>1,880,217.03</b>
							<b>Adjusted Allocation</b>	<b>1,880,217.03</b>
							<b>Remaining</b>	<b>0.00</b>